# MICRO PLAN FOR MELTHUM vfdc

# GREEN INDIA MISSION

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# Chapter 1 Introduction, Scope and Objectives

### 1.1 About the State (Landscape - L1)

### 1.1.1 Introduction

Mizoram was earlier a part of the British India since 1895. In 1898, the district called "Lushai Hills" was created with Aizawl as its headquarter. After independence in 1947, the district was renamed as "Mizo District" and also the autonomous Mizo District Council was established on 25<sup>th</sup> April, 1952. Subsequently, Mizoram was made a Union Territory in 1972 and finally, it became the 23<sup>rd</sup> State of India on 20<sup>th</sup> February, 1987.

### 1.1.2 Location, Extent and Topography

Mizoram, which is one of the Seven Sister States in the North-Eastern India, is located between 21° 56' and 24° 35'N Latitude and 92° 16' and 93° 26'E Longitude. It shares the boundary with Assam and Manipur on the North, Myanmar on the East and the South, and Tripura and Bangladesh on the West. The long international boundary (about 630 miles) of Mizoram with Myanmar and Bangladesh makes it strategically located.

The geographical area of the State is 21,087 sq. km. with mostly hilly terrains. Most of the hills have moderate to steep slopes and are separated by rivers flowing either to the North or South direction. These rivers have created deep gorges between several hill ranges. In fact, Mizoram is "a land of rolling hills, valleys, rivers, and lakes" (Environment & Forest Department, 2010, p.5). The plains occupy comparatively a very small portion of the total geographical area and are mostly located at places such as Champhai, North Vanlaiphai etc. on the eastern part of the State.

### 1.1.3 Climate

The whole of Mizoram enjoys a pleasant climate with cool summer and moderate winter. The temperature varies from 11°C to 21°C during winter and 18°C to 29°C in summer. The State gets rainfall from both the North-East and the South-West Monsoon. It receives heavy rains from May to September. The average annual rainfall is about 254 cm. As such, the climate in Mizoram is conducive to conservation and sustainable development of forests.

### 1.1.4 Soil

The soil in Mizoram, in general, is fertile and rich in organic contents. However, the soil depth is found less at few places, particularly at very steep slopes, due to the effect of heavy run-off in degraded forests. The contents of potash and phosphorus in the soil are low, whereas the content of nitrogen is normally high because of the accumulation of organic matters over the years. The fertile soil is generally found at low to moderate slopes, on river banks and in the valleys. The soil at such places is responsive to the vigorous and healthy growth of the forests and thus supports rich biodiversity.

### 1.1.5 Demography

The population of the State was 10,91,014 as per 2011 census, of which 5,52,339 (51 percent) are male and 5,38,765 (49 percent) are female. The population density has increased from 33 to 52 persons per sq. km. during the decade, 1999 - 2011. Most of the people in the State belong to several culturally-linked ethnic tribes which are collectively called "Mizos" (Mi: People, Zo: Hill). These people are highly educated. Mizoram has a literacy rate of 91.58 %, which ranks it second among States in India. "Mizo" and "English" are the main languages spoken by the majority of the people.

### 1.1.6 Socio-economic life of the people

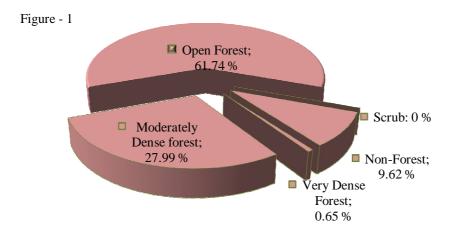
Since signing the "Peace Accord" on 30<sup>th</sup> June 2006, the State has effectively implemented several developmental schemes. Peace and development have resulted into comparatively better Human Development Index (HDI). The HDI in Mizoram was found 0.67, the highest among the north-eastern States and more than the national average (Government of Tripura, 2007, p.28).

Agriculture is the dominant source of income and employment for the people in Mizoram. As per 2001 census, 61 percent of the working population in the State was dependent on agriculture. In rural areas, most of the people are engaged in "Jhumming" (shifting cultivation). 89,454 households, 57.85 percent of total 1,54,643 households, were cultivators and further, 78,195 households, 87 percent of all cultivator households, were practicing shifting cultivation (Government of Mizoram, 2004, p.17). The "Jhumming" practice has adversely affected the rich forest cover of the State. Planned efforts are now being made to control and transform the practice of shifting cultivation into settled agriculture. Technical and financial assistance is being given to the rural people enabling them to leave the practice of shifting cultivation and get engaged in other sustainable livelihood activities such as horticulture, piggery, settled cultivation etc.

### 1.2 The forests in Mizoram

### 1.2.1 Forest cover

A large area - 19,277 sq. kms. (91.44 percent of the State's total geographical area) - is covered under forests i.e. Forest and Tree cover (Forest Survey of India, 2013). However, the forests have suffered serious depletion and degradation due to the traditional practice of shifting cultivation, uncontrolled fire, unregulated felling etc. As per the "India State of Forest Report 2013" published by the Forest Survey of India, the State has 13,016 sq. kms. open forests which is 67.70 % of the total forest cover and 61.74 % of the total geographical area. The density-class of forests found in the State has been shown below graphically in Figure 1.



Source: Forest Survey of India, 2013

### 1.2.2 Forest types

The forests in Mizoram are very rich in biodiversity. As many as 6 important forest types have been reported to occur in the state (Forest Survey of India, 2011). These are:-

- Cachar Tropical Semi-Evergreen Forest (2B/C2): Mostly found in all districts of the State. The important species are *Dipterocarpus turbinatus*, *D. tuberculatus*, *Terminalia chebula*, *Emblica spp*, *Careya arborea etc*.
- **Secondary Moist Bamboo Brakes (2/2S1):** Dominant species of bamboo like *Melocanna bambusoides, Dendrocalamus hamiltonii etc.* are present.
- **Pioneer Euphorbiaceous Scrub (2B/2S1):** It is generally found in degraded forests and exposed lands present on higher slopes and on top of the hills. It has quick growing species like *Macaranga* spp., *Mallotus* spp. etc. This type is found in all districts except Kolasib.
- East Himalayan Moist Mixed Deciduous Forest (3C/C3b): Schimawallichii, Syzigium cuminii, Albizziaprocera, Dilleniapentagyna, Artocarpus lakoocha, Terminalia ballerica, T. chebula, Lagerstroemia parviflora, Anthocephalous kadamba etc. are the characteristic species of this type. It is found in all districts of Mizoram.
- East Himalayan Subtropical Wet Hill Forest (8B/C1): Major characteristic species are *Quercusvercus*, *Q. serrata*, *Castanopsisspp*, *Litsea spp. Machilus spp* etc. This forest type is found in Kolasib district.
- Assam Subtropical Pine Forest (9/C2): It is mostly dominated by the species Pinuskesiya with other associates like Quercus spp, Schimawallichii, Rhododendron spp etc. This forest type is found mainly in Champhai district of the State.

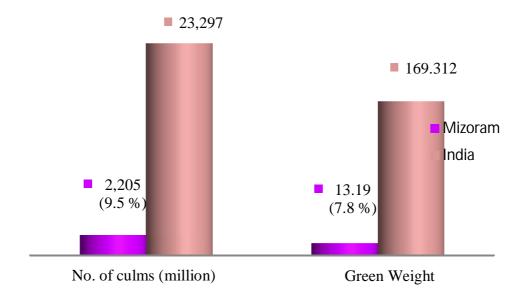
### 1.2.3 Bamboo Resources

Nature has endowed Mizoram with valuable Bamboo Forests. Bamboos - Green Gold for the State - are one of the most important natural resources which provide immense economic and environmental benefits for the local people. Bamboos are used for multiple purposes as the culms are straight and strong but light. These are used

extensively in house construction particularly in the rural areas, as food, and for making various household items such as stools, benches, kitchen utensils, agricultural implements, and fishing devices. Further, bamboo acts as an effective soil binder protecting the slopes from erosion through its deep and extensive root system.

Bamboos are found abundantly in the State mainly along river banks and on abandoned jhumland. Both the clump forming and the non-clump forming species occur naturally in most parts of the State except on the higher altitudes of its eastern region. A large area of about 9,245 sq. kms., which is 44 percent of the State's geographical area, is covered under "Bamboo Forests" (Forest Survey of India, 2011, p.61). In spite of being small in size, Mizoram contributes significantly to the country's growing stock of bamboos.

Bamboo resources of the country have been assessed by the Forest Survey of India (FSI), Dehradun. As per the India State of Forest Report 2011 (Chapter 6) published by the FSI, total number of culms in recorded forests of Mizoram has been estimated to be 2,205 million as against 23,297 million estimated at the national level. Similarly, the total estimated green weight of bamboo culms has been estimated to be 13,187,000 tonnes for the recorded forests of Mizoram as against 1, 69,312,000 tonnes for the whole country. The growing stock of bamboos in recorded forests of Mizoram as against the same for the whole country has been shown below graphically.



Area under "pure bamboo brakes" in Mizoram was found the highest among all the States/Union Territories of the country (226 sq.kms.). The dense bamboo forests also cover a large area in the State of Mizoram. The dense bamboo across all the States was found maximum in Arunachal Pradesh (8,681 sq. kms.) followed by Mizoram (6,116 sq.kms.).

The bamboo forests in Mizoram are also rich in bio-diversity. 35 species of bamboos under 9 genera have been reported to grow in the State (E & F Department, 2010). *Melocannabaccifera*(locally called "Mautak"), a non-clump forming species, is

the prominent species found in the State. Other dominant species are *Dendrocalamus hamiltonii* (Phulrua), *D. longispathus* (Rawnal), *Bambusatulda* (Rawthing), *B. longispiculata* (Rawthing chi), and *Arundinariacallosa* (Phar). These species do not occur in large proportions like Mautak but are commercially valuable.

### 1.2.4 Areas under Notified Forests in the State

The notified forests include (1) Riverine Reserve Forests (1832.50 sq.kms), (2) Innerline Reserved Forests (570 sq. kms.), (3) Roadside Reserve Forests (97.20 sq.kms.), (4) Other Reserve Forests (1963.63 sq. kms.) and (5) Protected Areas (1240.75 sq.kms) under the ownership of the State Government as well as 2562 sq. kms. under the ownership of District Councils. Thus, about 39 percent of the total geographical area (8266.08 sq.kms.) is covered under "notified forests" in the State of Mizoram.

### 1.2.5 Protected Areas

The Environment and Forest Department, Govt. of Mizoram has taken praiseworthy initiatives for preservation of wildlife by constituting one Tiger Reserve, two National Parks and seven Wildlife Sanctuaries. These are (1) Dampa Tiger Reserve, (2) Murlen National Park, (3) Phawngpui National Park, (4) Ngengpui Wildlife Sanctuary, (5) Lengteng Wildlife Sanctuary, (6) Khawnglung Wildlife Sanctuary, (7) Tawi Wildlife Sanctuary, (8) Thorangtlang Wildlife Sanctuary, (9) Pualreng Wildlife Sanctuary, and (10) Tokalo Wildlife Sanctuary. The area set aside for long-term wildlife conservation is 1728.75 sq. km. which is more than 8 % of the State's geographical area.

The network of protected areas provides healthy habitats for many wild animals, birds, and reptiles. Some important species of mammals found in the State are Tiger, Elephant, Malayan Sun Bear, Wild dog, Brush Tailed Porcupine, Gour, Leopard Cat, Marbled Cat, Golden Cat, Clouded Leopard, Serow etc. The forests of Mizoram also provide habitats for primates such as Assamese Macague, phyare Leaf Monkey, Slow Loris, Pig Tailed Macaque, Stump Tailed Macaque, Rhasus Macaque, and Capped Langur and also for Hoolock Gibbon, the only ape found in India.

Important bird species found in the State are Black Stork, Oriental Darter, Serpent Eagle, Black Eagle, HumesBartailed Pheasant, Blyth's Tragopan, Green Burmese Peafawl, Grey Peacock, FufousPatridge, Brushed Patridge, Yellow-legged Button quill etc. The Hornbill species include Great Indian Hornbill, Wreathed Hornbill, Oriental Pied Hornbill, Brown Hornbill, and Rufous-necked Hornbill.

### 1.3 Bio-geographical importance

The forests in Mizoram are ecologically significant as the region represents an important part of the Indo Myanmar bio-diversity hotspot which is one of the 25 global biodiversity hotspots recognized across the globe. Several hot-spots in the State carrying diverse flora and fauna have been identified for protection. Further, the region is part of biologically distinctive eco-system (Mizoram-Manipur-Kachin Rainforests Eco-region). As such, conservation of the forests in the State is a necessity for arresting

the progress of climate change and mitigating the impact of changing climate on the people.

### 1.4 Expectations of people from the forests

### 1.4.1 People's Participation in Conservation of the Forests

The State of Mizoram moved from State regulation to people's participation for managing its rich forest wealth by adopting the "Joint Forest Management" (JFM) through a notification issued in 1998. The introduction of JFM established a new mutually-beneficial relationship between the forests, the people and the State. The basic objective for adopting the mechanism of JFM in the State was to encourage active involvement of the local people in enrichment, protection and sustainable management of the forests.

It was envisaged to impart sense of ownership over the forest areas covered under JFM to the villagers. Guidelines for managing the forests with people's participation were framed. As per these guidelines, the local people participating in managing the forests and the State would share the forest produce, which may be extracted from the areas covered under JFM by applying scientific principles of sustainable management.

The organizational structure for managing the forests with constructive participation of the local people, at present, consisted of three levels in the State i.e. (1) State Forest Development Agency (SFDA) at the State level, (2) Forest Development Agencies (FDAs) at the divisional level, and (3) Village Forest Development Committees (VFDCs) at the village level. Eco-Development Committees (EDCs) have been constituted for the villages located near the protected areas. The existing guidelines for JFM included (1) the procedures for constituting SFDA, FDAs and VFDCs/EDCs, (2) their duties and responsibilities, (3) methodology of preparing micro-plans, their effective implementation, and timely monitoring, (4) fund flow mechanism, and (5) disposal of forest produce and sharing of benefits.

For involving the local people in planning, implementation, and monitoring of schemes for forest management, one SFDA, 21 FDAs and 598 VFDCs/EDCs have been constituted in Mizoram. These committees i.e. VFDCs/EDCs have 2, 75,435 members belonging to 80,728 families. Memorandum of Understandings (MoUs) has been signed between SFDA and FDAs and also between various FDAs and VFDCs/EDCs.

Works under centrally sponsored scheme - "National Afforestation Programme" (NAP) - are mainly taken up by VFDCs/EDCs through FDAs. Revised operational guidelines for implementing NAP through JFM were issued in the year 2009 by the Ministry of Environment and Forests, Government of India. These guidelines were aimed at (1) strengthening institutional arrangements for project implementation (capacity building), (2) treatment of highly degraded lands (problem lands), (3) application of latest nursery and plantation techniques, (4) generation of additional sustainable income for members of VFDCs/EDCs through value addition to forest

produce and linkage to better markets for forest-based products. The Government of Mizoram has adopted these revised guidelines by issuing notification in March, 2010.

The scheme - NAP - is being implemented effectively in Mizoram through the mechanism of JFM. Suitable tree species have been planted over an area of 57540 ha. under NAP during the period2003-04 to2013-14. These plantations are being protected through joint efforts of the local people and the Government agencies. It is expected that enrichment, protection, and sustainable management of the forests through JFM will provide substantial benefits to the local people while contributing significantly to ecological equilibrium and environmental stability.

### 1.4.2 Stakeholder's expectations

The local people particularly those living nearby forest areas expect sustainable livelihood support from the forests through extraction of permissible yield, value addition to forest produce and marketing of value-added products. They also expect to meet their needs for constructional timber at economical cost from the forests. However, they are also concerned for ecological stability in the region. Expectations of various stakeholders from the Environment and Forests department are given as under:-

		Table 1
Slno.	Name of Stakeholder	Expectations from the Department
1	The Indian citizens living in Mizoram including the indigenous people.	<ul> <li>a. Ecological balance and environmental stability.</li> <li>b. Bonafide forest-based needs - constructional timber, fuel wood, and fodder - as per the Mizoram Forest Act,1955.</li> <li>c. Constructive participation in afforestation, enrichment, and protection of forests.</li> <li>d. Easy access to information on uses and economic benefits of the forest products including Non-Timber Forest Products (NTFPs) and Medicinal Plants.</li> <li>e. Availability of technical know-how as well as other facilities for raising private plantations.</li> </ul>
2	The State Government	<ul><li>a. Effective implementation of the planned schemes achieving the desired outcomes.</li><li>b. Satisfaction of the local people.</li></ul>
3	The Government of India	<ul> <li>a. Conservation of environment and forestry resources as envisaged in the National Forest Policy, 1988.</li> <li>b. Balance between conservation and development by implementing the provisions of the Forest (conservation) Act, 1980 as well as other National and State acts and rules related to management of the forests and the wildlife.</li> </ul>

4	The forest officials	a.	Healthy working conditions.			
	working in the State	b.	Adequate facilities at par with our counterparts in			
			other departments/services.			
		C.	Awards and recognition for good works.			
5	Non-Government	a.	Increase in forest cover.			
	Organizations	b.	Enrichment and protection of the existing forests.			
	(NGOs)	C.	Preservation of wildlife by creating and maintaining			
			healthy habitats for them.			
		d.	Generating awareness towards the importance of			
			forests and wildlife.			
		e.	Eliciting active participation of public in conservation			
			and protection efforts.			
6.	Private	a.	Technical knowhow.			
	tree/bamboo	b.	Logistic and financial support for raising and managing			
	growers		the plantations.			
		C.	Mechanism to facilitate harvesting and transportation			
			of timber and bamboos.			

Accordingly, the Department of Environment & Forests, Government of Mizoram is committed to provide a variety of services, both tangible as well as intangible, to the citizens by scientifically managing the rich forest cover existing in the State. The tangible services include (1) arranging forest products of economic importance such as constructional timber, fodder, fuel-wood, sand, gravels etc. at reasonable costs, (2) offering gainful employment while implementing various schemes for enrichment and protection of the forests, (3) creating opportunities for additional income through the mechanism of "Joint Forest Management", (4) disseminating information on importance and economic benefits of the forests including Non-Timber Forest Products and medicinal plants, (5) building and maintaining eco-friendly recreation sites and trails, (6) making technical know-how available for raising and managing private forests/plantations, and (7) assisting private tree-growers in silvicultural harvesting and transporting of timber inside as well as outside the State. The intangible services include (1) stabilizing the climate, (2) enriching the soil fertility, (3) recharging ground water, (4) regulating the water flow, and (5) offsetting the air pollution.

### 1.5 Objectives for GIM implementation

Although the identified landscape (L-1) - the entire state of Mizoram - has a large area under forest cover, the forests are not rich in quality. About 67.70 % of the forest cover is open, having very less canopy density. A large extent of open forest, particularly in the hilly terrain, can have devastating impacts on the normal structure and the delicate interdependencies of diverse flora and fauna in the forest ecosystem. The situation is likely to be further aggravated in Mizoram by the prevalence of shifting cultivation and other biotic interferences.

Efforts to enrich and protect the forests are being taken up by effectively implementing various schemes such as National Afforestation Programme, Integrated Forest Management, Thirteen Finance Commission Grants-in-Aid, National Bamboo Mission, New Land Use Policy etc. The local people are being encouraged to shift from shifting cultivation to settled agriculture by providing them technical and financial assistance.

The treatments being done to the landscape coupled with the proposed interventions under Green India Mission (GIM) will save the valuable hilly ecosystem of the State from deterioration. It is expected that implementation of proposed strategies will enhance the quality of existing forests, ecologically re-stock wastelands, improve eco-system services, increase forest-based livelihood income and augment annual CO<sub>2</sub> Sequestration.

### 1.6 Scope of implementing planned interventions under GIM

The GIM, which aims at providing sustainable livelihood support to the people in a stable eco-system, would be implemented initially in 51 villages of eight identified L2 landscapes. These villages form compact blocks for treatment in five Forest divisions/4 districts of the State. It is further planned to extend the mission in other parts of the State. It is to mention here that, the entire State has been identified as vulnerable i.e L1 landscape

# Chapter 2 Details of Identified Landscapes

### 2.1 Criteria for selection of L1 Landscape

Criteria, which were adopted for identification of L1 landscape, are given below:-

Table 2						
	Details of Criteria					
Item	Criteria	Details	Details of the source of data, maps etc. appended			
Forest cover     and     degradation	a) Forest cover	19,277 sq. kms. (91.44% of the State's geographical area).	India State of Forest Report 2013, Forest Survey of India, Dehradun.			
	b) Bio-diversity	The State is rich in Biodiversity, having six major forest types, namely i) Cachar Tropical Semi-Evergreen Forest, ii) Secondary Moist Bamboo Brakes, iii) Pioneer Euphorbiaceous Scrub, iv) East Himalayan Moist Mixed Deciduous Forest, v) East Himalayan Subtropical Wet Hill Forest, vi) Assam Subtropical Pine Forest.	India Forest Atlas prepared by Forest Survey of India, Dehradun			
	c) Wastelands	6021.14 sq km (28.56% of the State's total geographical area) is wasteland including jhumland.	Wastelands Atlas of India, 2010.			
2. Projected Forest vulnerability to climate change	a) Vulnerability maps and attribute data	Although the State is having a large area under forest cover, the forests are not good in quality. The State has 13,016 sq km open forest which is 67.70% of the total forest cover and 61.74% of the total geographical area. It is expected that a large extent of open forests, particularly in the hilly terrain, may	As indicated above in column 1.			

adversely affect not only the forest eco-system but	
adjoining areas as well. The	
situation is likely to be further aggravated in Mizoram by the	
prevalence of shifting	
cultivation and other biotic	
interferences.	
Effect of climate change in the 1) Programme	
State is – Design Docum	ent
1) irregular behavior of for North I	
rainfall, Climate Cha	
2) rise in mean maximum Adaptation	.90
and mean minimum Programme	
temperatures, presented to k	fW
3) gradual and progressive Germany, DoN	
increase in humidity, and and State Govt	
4) increased frequency of 2) Field	
extreme climate events observations	by
(heavy rainfall, flash Forest Officers	
floods, etc.).	
Forests are highly vulnerable	
to these changes in climatic	
conditions. Impact of climate	
change on the forests coupled	
with biotic interferences is	
characterized by –	
1) degradation (a large	
extent of open forests),	
2) loss of biodiversity,	
3) increased incidence of invasive species and	
invasive species, and 4) loss of forest	
environmental functions	
(water conservation, soil	
conservation, flood control	
etc.).	
3. Vulnerable a) ST/SC Total	
Population / population. The majority of the	
Communities ratio population in the State - over 2011 Census of	ata,
b) Scheduled 95% - belongs to STs. Govt. of India.	
areas	

### 2.2 Importance of L1 Landscape

Based upon the criteria given in para 2.2, the entire State of Mizoram (Area: 21,081 sq. km.) has been taken as L1 Landscape. Proper treatment of the landscape in the State would bring ecological security in the region and would also contribute significantly to stabilize the changing climate. The bio-geographical importance of the L1 landscape has been given in para 1.3.

### 2.3 Criteria for selecting L2 Landscape

Operational units (L2 level) have been identified based mainly on five indicators which are (1) extent of open forest, (2) dependency of the local population on the forests i.e. biotic pressure, (3) drainage pattern, (4) prevalence of shifting cultivation and (5) compact block for treatment under GIM. The criteria for selection of L2 Landscapes are given below in detail:

9.701.20	iow iii detaii.		Table 3
	Criteria	Details	Details of the Source of data – Maps etc appended
Extent of open forests	Extent of degraded forests i.e. forests having very less canopy density	Aizawl, Champhai, Lawngtlai, Lunglei, and Mamit districts have larger area under open forests.	FSI, Dehradun
Forest Dependence	Forest areas (sq. kms.) per 1000 population	Aizawl, Champhai, Kolasib, and Serchhip districts have less forest areas per 1000 population. Therefore, it is expected that these districts may witness more biotic pressure on the forests.	Data for forest areas: FSI data and for population: census data.
Drainage Pattern	Catchment areas of major and important rivers	After identifying the divisions on the basis of first two criteria, the operational units have been	Maps obtained from GIS Cell, E&F Deptt., Mizoram
Prevalence of shifting cultivation	Areas including Abandoned Jhumland and Current Jhumland	identified within these divisions on the basis of these two criteria.	Maps obtained from GIS Cell, E&F Deptt., Mizoram
Formation of Compact Block	All identified L2 landscapes to form a compact block for better outcomes.	Aizawl, Champhai, Darlawn, Kolasib and Thenzawl divisions form a compact block in the State.	Map of the State.

# 2.4 Reasons for selecting this L2 landscape among other possible L2 landscapes within L1:

A meeting (brainstorming session) of senior forest officers was held in March, 2012 to discuss various issues and formulate suitable strategies for the preparation of Bridge Plan/Perspective Plan under GIM. The views presented by the senior officers in the meeting are summarized below:

- The operational units should be from the districts which satisfy either of the two criteria i.e. extent of open forests or biotic pressure on the forests. Further, this unit should be strategically important for i) treatment and management of catchment areas and ii) engagement of the local people in settled agriculture or other sustainable livelihood options i.e. weaning them away from jhum cultivation.
- The operational units, so selected, should form a compact block.
- The forest divisions, where activities similar to those proposed under GIM (KfW sponsored North East Climate Change Adaptation Programme) are being carried out, may not be taken up as operational units.
- Aizawl city, which carries maximum concentration of population (26% of the State's population), has the significant impact on the climate and the eco-system in the State. Therefore, forest-based interventions inside and outside the city of Aizawl may be taken up under GIM.

Considering the above views, it was decided in the meeting that 8 nos. of operational units in 5 forest divisions namely Darlawn, Champhai, Thenzawl, Kolasib, and Aizawl (for Aizawl division limited to inside and outside Aizawl city) may be taken in the initial five years of GIM. Other areas/divisions may be taken up subsequently under GIM.

The proposed landscape, 'Aizawl' city is the State Capital of Mizoram which is under Aizawl Forest Range (Sadar) in Aizawl Forest Division. This Landscape holds important criteria among the people of Mizoram. Being a State Capital, the environment now consists of pollutions such as air pollution, water pollution, soil pollution etc. eventually caused by smoke from vehicles, sewages etc. of the people who dwells in. For this purpose, healthy environment such as fresh and healthy air, water, soil etc are profoundly needed for both human and wild animals. Therefore, it is greatly believed that the Green India Mission would ensure provide such a healthy environment for Aizawl City. The landscape consists of open and degraded forests, both Government and privately owned. There are many current and abandoned jhumlands as well. Further, it forms the catchment area of Tlawng River which is the main source of water supply for the whole City. The treatments under Green India Mission would ensure continuous and uninterrupted supply of water for Aizawl City. As such, Aizawl City was selected as L2 landscape for treatment under GIM.

### 2.5 Importance of L2 Landscape (Aizawl City)

The identified landscape Aizawl City is the Capital of Mizoram. Treatment of this landscape under GIM would ensure regular water supply to the inhabitants living in Aizawl City. Well-stocked good-quality forests in "Aizawl" landscape will also stabilize

water flow in another major river of the region i.e. Tlawng river flowing in north-west direction and Tuirial river north direction.

All villages namely Sihphir, Sihphir Venghlun, Durtlang North, Durtlang, Muthi, Zemabawk, Chaltlang, Tanhril, Maubawk, Tlangnuam, Melthum and Hlimen having interests in "Aizawl City" have been taken as "Working Units" under L2 landscape.. The total geographical area of this L2 landscape is 207.58 sq. kms. In the past, most of the land was covered with well-stocked good-quality forests. However, the forests have suffered serious depletion and degradation due to traditional practice of shifting cultivation and uncontrolled felling of tress. As a result, presently, most of the areas are either wastelands or forests having very less canopy density i.e. less than 10%. It is expected that execution of well-planned strategies under GIM may result into ecological stability in the region.

Further, this L2 landscape controls water flow in several streams/rivers such as Tuithumlui, Beraw Lui, Serlui etc, and for the northern part of the city the Tuirial catchment area are Chite, Muthilui, Tuipawl, Kawrbel etc. . These water-bodies are natural sources of water for the whole Aizawl city area. The productivity of agricultural crops also depends upon water flow in these streams/rivers.

### 2.6 Criteria for selection of L3 landscape (Melthum)

All villages namely Saikhamakawn, Hlimen and Hualngo have been taken as "Working Units" i.e. L3 landscape.

### 2.7 Importance of L3 landscape (Melthum)

All Local Council of Melthum is one of the four L3 landscapes (working units) identified for coverage in L2 landscape "Melthum". The Melthum village was established around the year 1894. It has the population of 1200 with 250 households (126 households under BPL category). The villagers are quite educated, literacy rate being 95%.

The total geographical area of this L3 landscape 3.42 sq km In the past, most of the land was covered with well-stocked-good-quality forests. However, the forests have suffered serious depletion and degradation due to traditional practice of shifting cultivation and uncontrolled felling of trees. As a result, presently, most of the areas are either wastelands or forests having very less canopy density i.e. less than 10%. It s expected that execution of well-planned strategies under GIM may result into ecological stability in the region.

### 2.8 Extent of L1 landscape

Name of the L1 landscape: The entire State of Mizoram (Map enclosed as Annexure

'A')

Location of the landscape: State : Mizoram

District : All Districts

Forest Division : All Forest Divisions

Extent (area, boundaries, geo-references):

• Geographical area of the State is 21,087 sq. kms.

- The State shares boundary with Assam and Manipur on the North, Myanmar on the East and the South, Tripura and Bangladesh on the west.
- It is closed between 21°56′ and 24°31′ N latitude & 92°16 and 93°26′E longitude.

### 2.9 Extent of L2 landscape

Name of L2 landscape : Aizawl City (Map enclosed as Annexure 'B')

Location of the L2 Landscape : State : Mizoram

District : Aizawl
Division : Aizawl

Geo references of the L2 Landscape: It is located between 92°49'35.709" E,

23°52'14.248"N Longitude, 92°39'14.498"E, 23°44'38.737"N Latitude, 92°48'35.829"E Longitude, 92°48'35.829"E, 23°46'4.663"N

Latitude

Area details of the landscape: (maps at Annexure C)

Area details of the landscape : (maps at Annexure C)

Open forests : 77.05 sq. kms. Moderately dense : 40.01 sq. kms.

Dense forests

Scrub lands

WRC : 1.72 sqkms
Horticulture : 10.805 sq km
Other areas : 10.604 sqkms
Current jhumland : 2.13 sqkms
Abandoned Jhum : 0.36sqkms
Area under Settlement : 21.71 sqkms

Total area : 164.389 sq kms

### 2.10 Extent and other features of L3 landscape (Melthum)

	Table 4					
Location	Located at the outskirt of Aizawl City near Saikhamakawn					
GPS	1. 92°43′14.735″E,23°41′40.072″N 2. 92°44′43.052″E, 23°41′4.552″N					
Coordinates:	3. 92°43′18.096″E,23°40′28.603″ N 4. 92°44′24.322″E, 23°40′37.031″ N					
Area	3.51 sq. kms					
Forest cover	Moderately dense forest – 0.14 sqkms., open forests – 1.85 sq. kms., non-					
	forests – 1.43 sq. kms					
Forest type	Cachar Tropical Semi Evergreen Forest (2B/C2) mixed with bamboo					
	breaks. Important species found in the locality are <i>Dipterocarpus</i>					
	turbinatus, D tuberculatus, Terminalia chebula, Emblica spps,					
	Careyaarorea etc. Dominant bamboo species are Melocanna baccifera,					
	Dendrocalamus hamiltonii, Bambusa tulda, D longispathus etc.					

Soil quality	Three soil orders i.e. ultisols, inceptisols and entisols are found in the					
	project area. The surface soil textures are loam to clay loam with clay					
	content increasing with depth in the hills whereas in the valleys it is					
	mostly sandy loam to sandy clay loams. The soils are acidic in nature					
	with pH values ranging from 4.5 to 6.3. The soils in the hills are strongly					
	acidic in reaction, whereas, the soils in alluvial deposits are less acidic in					
	nature. The percentage of organic carbon content is medium (0.70%).					
Topography	Some portion of the land is undulating with moderate slope i.e 15° to					
	30°, whereas most parts of the land are comparatively flat with an					
	altitude of 800-900 mts. above MSL.					

### 2.11 Profile of L3 Landscape (Melthum)

### 2.11.1 Population

The population data of Melthum village is given below in the following table:

				Table 5A
No. of	Population		Children below	Total
Households	Adult Male	Adult Female	6years	
250	572	529	99	1200

The average family size is 4 to 5 persons per household.

The Population details of Workers are as under:-

			Table 5B
Total workers	Regular/Main	Irregular/Marginal	Non Workers
	Workers	Workers	
Workers: 315	Regular Workers:74	Irregular	Non Workers: 885
Male: 205	Male: 49	Workers:241	Male : 405
Female: 110	Female :25	Male: 156	Female: 480
		Female: 85	

Source Census data 2011

### 2.11.2 Social structure

The social structure of the population at Melthum village is as under:-

				Table 6
General	Schedule Caste	Schedule Tribe	OBC	Total
Nil	Nil	1200	Nil	1200

Source: Census data, 2011

### 2.11.3 Wealth Ranking

		Table 7
SI No.	Classification	No. of families
1.	Rich (families having RCC building or motor car whose	13
	annual income exceeds Rs. 5,00,000.00 per annum	
2	Middle class but above BPL	111
3	Poor (families who are listed as BPL by the State	126
	Government)	

Source: Actual field verification

### 2.11.4 No. of Educational Institutions

						Table 8
Anganwadi	Primary School	Middle School	High School	HSS	Colleges	Others
2	1	1	Nil	Nil	Nil	-

Source: Field Verification

### 2.11.5 Enrolment as on 15th Aug 2014)

					Table 8
Anganwadi	Primary School	Middle School	High School	Colleges	Others
120	23	45	Nil	Nil	-

Source: Field Verification

### 2.11.6 Literacy percentage

Male – 95% Female – 95% Overall – 95% (Source: Census data 2011)

### 2.11.7 Occupation

		Table 10
SI.No	Category/Type of Occupation	No. of families
1	Govt. Service	57
2	Jhumming (Shifting cultivation)	15
3	Horticulture including WRC	103
4	Business/Petty trade	21
5	Daily labourers	17
6	Others	37

Source : Field verification

### 2.11.8 Livestock population

					Table 11
Cattle	Goat	Sheep	Pig	Poultry	Others
-	-	-	180	2000	-

Source: Field verification

### 2.11.9 Agricultural practices

			Table 12
Category	Current Jhumming	Abandoned jhumming	WRC
-	-	-	-

Source: Existing Land use Map (Annexure D)

### 2.11.10 Cropping pattern

	g parto			
				Table 13
SI.	Crop	Time of Cowing	Time of Harvest	% of agri area
No	Crop	Time of Sowing	Tille of Halvest	Covered
1	Rice	April – May	Sept – Nov	5
2	Orange	May – June	Oct – Dec	10
3	Banana	April – March	Jan – Dec	10
4	Mustard	May – June	March – April	3
5	Maize	March	June	3
6	Ginger	April – June	Oct – March	4
7	Pumkin	March	June	5
8	Calocasia	April	Nov – Dec	2
9	Local pea	March	Sept – Nov	5
10	Soya bean	June – July	Nov – Dec	3
11	Oil palm	June – July	Aug – Dec	-
12	Squash	Feb – March	Jun – Dec	20
13	Bean	March – May	May – July	30

### 2.11.11 Water Resource

The main sources of water for the people living in Melthum village i.e water from Public Health Engineer (PHE department),.House – to – house connection has been provided. Rain water harvesting is being done by limited well-to-do families only.

### 2.11.12 Energy consumption Pattern

The village has already been electrified by Power & Electricity Department of the State. In addition, energy requirement is met from LPG connections, kerosene oil and fuel-wood collected from the Village Supply Reserves, the Jhumlands and surrounding forests.

### 2.11.13 Demand of fuel-wood

The demand for fuel-wood has been worked out based upon inputs received from NGOs, LC members and other villagers. The annual demand is as under:-

		Table 14
Average annual	No. of households	Total annual demand of the
demand/household		village
0.5 cum	120	60 cum

The supply as per the carrying capacity of existing forests in L3 (Melthum) is expected as under:-

- A Total forest area:1.99
- B GS/ha. As per working Plan Survey Report: 40.97 cum.
- C Total GS:8153.03
- D Annual Yield:1000 Cum
- E Fuel-wood availability assuming 30% of the annual yield as fuel wood:300 Cum

### 2.11.14 Existing infrastructure

Anganwadi centre (2.), Primary School (1), Middle School (1), High School (-), Community Hall (1), Mini-Market (-), Mini Playground (1), Medical Set-up (1), and Govt. Offices – 4 (Sub Centre etc..). Local Institutions/ Organizations: - Local Council, YMA (1 Branch), MUP (1Unit), MHIP (1 Unit) and Games and Sports Association.

### 2.11.15 Problems and Priority

Through PRA exercise, problems being faced by the villagers could be ascertained. These are lack of proper medical facility, absence of link road to agricultural fields, incomplete net-work of approach roads within the village, in-sufficient supply of LPG cylinders and scarcity of good quality water supply.

### 2.12 Demographic statistics of L2 Landscape

	beling aprile statistics of L2 Landscape							
								Table 15
SI.	Village	Po	pulati	on	Poverty	Forest	Drivers of	JFMCs/other
No.		Total	SC	ST	(BPL	dependency	degradation	institutions of
					families			Gram Sabha
1	Melthum	1200	-	1200	126	Shifting	Dealt in	Village
						Cultivation	para 2.15	Forest
						Fuel, wood		Developmen
						timber for		t Committee
						construction		(VFDC)
						of houses,		active in all
						furnitureset		these
						C.		villages.

Source: Census data 2011

### 2.13 Present intervention for addressing livelihood needs (forestry as well as nonforestry sector) and promoting sustainable forest development

						Table 16
SI.	Name of	Implementing	Forestry and	Other	Details of of	Villages
No	Scheme	agency	Wildlife	components	livelihood	Covered
INO	Scriente	agency	activities	Like SMC	component	Covereu
1	NLUP (New	Different line	Plantation of	Construction	Provision of	Melthum
	Land	departments	bamboos and	of terracing,	technical and	
	Use Policy)	such as	other	trenching	financial	
			indigenous	Rain water	assistance to	
			tree species	harvesting	the villagers	
				structures	for	
				etc.	sustainable	
					livelihood	
					supports as to	
					wean them	
					away from	
					the	
					traditional	
					practice of	
					Jhumming	
2	NAP (National	FDA Aizawl/	Sustainable	Construction	Livelihood	
	Afforestation	Concerned	management	of contour	support/	
	Programme)	VFDC	of the forests	trenching,	income	
			with people's	check-dams,	generation	
			participation	inspection	through	
			Plantation is	path etc.	direct	
			carried out		employment,	
			over		sustainable	
			degraded		extraction of	
			lands		bamboo and	
					marketing of	
					value added	
					products	
3	NBM	FDA Aizawl/	Plantation of	- do -	Livelihood	
	(National	Concerned	bamboos,		support is	
	Bamboo	VFDC	training to		expected	
	Mission)		farmers for		from	
			increasing		extraction of	
			crop –		bamboo and	
			productivity		marketing of	
					value added	

					products
4	IAY (Indira	DRDA, Aizawl	Nil	Nil	Construction
	Gandhi Awaas				of house for
	Yojona)				the poor

### 2.14 Gaps/ strategies identified under GIM

					Table 17
SI. No	Village	Forestry activities proposed	Other activities like SMC	Livelihood activities proposed	Any others
1	Melthum	Enhancement of quality	Interventionin	Community	Promoting
		in existing forests(with	catchment	livelihood	alternate
		limited root stock and	areas of	enhancement	energy
		open blanks), ecosystem	hydrological		sources
		restoration	importance		
		(rehabilitation of			
		shifting cultivation),			
		agro Forestry, Social			
		forestry and support to			
		community conserved			
		areas			

### 2.15 Drivers of degradation and deterioration in the forest eco-system

		Table 18
SI.No	Village	Drivers of degradation
1	Melthum	Traditional practice of shifting cultivation, lack of strategic and
		participatory land-use planning, excessive population pressure on
		the forests for fuel-wood, fodder, timber etc., inadequate scientific
		management of watersheds including rain water harvesting.

### Chapter 3

### Process undertaken for preparation of Micro-Plan/Sub-Landscape Plan

### 3.1 Constitution of Micro-Plan Working Group

A meeting was held with members/representative of Local Council for Melthum village conservation – oriented NGOs (YMA, MHIP and MUP), Forest Officers and other prominent citizens of the village on 6.12.2014 as per recommendations made in the meeting, a Micro Plan Working Group was constituted for facilitating preparation of micro-plan for Melthum village (L3 landscape). The constitution of the group is as under:-

Leader: Lalrochama B.O Hualngohmun Forest Beat

Members: 1. Lalrintluanga Local Council Chairman

2. Lalchhuanliana YMA3. Laltanpuia YMA

4. Lalrammawia LC Member

5. Nengthuama6. H.Sangliana.7. Lalduhi8. K.LalsangpuiiMUPMHIP

A questionnaire was designed by the committee for collection of data on (1) demographic status, (2) socio economic conditions of the villagers, (3) resources available in the village etc. the questionnaire was designed to facilitate (1) assessment of current land use pattern and formulation of proposed land use pattern, (2) participatory resource-based land-use planning (3) identification of livelihood needs, (4) planning of activities for sustainable livelihood support to the people and ecological stability in the region. The members of the working Group also visited the area covered under L3 landscape.

### 3.2 Participatory Rural Appraisal (PRA)

PRA exercise including group discussion, experience sharing, one-to-one discussion with the villagers etc. was conducted to promote people's participation in project planning, implementation and monitoring. Information on various issues concerning GIM implementation was explained to the villagers through interception of maps and other documents. Resource mapping, preparation of existing land use map, seasonal calendar (cropping season and wealth ranking exercise were completed during PRA activities. The principle of participatory land use planning was adopted. With available technical inputs and in consultation with all stakeholders including the local public, proposed land used map was prepared. The proposed land used map reflects the area where interventions are required to be planned and implemented.

### 3.3 Households Survey

Household survey was carried out in the village covering almost all the families. A structured questionnaire was prepared for collecting information and dependency of every family on the forests as well as other required data/details.

### 3.4 Transcend Walk

Transcend walk was done by the micro-plan Working Group along-with local people and VFDC members. During transcend walk, inputs were obtained from the field for deciding upon the suitability of the proposed land-use. GPS readings of the prominent sites/spots visited by the Working Group were also recorded.

# 3.5 Details of Awareness programmes, meeting and Work-shops along with the resolutions and other outcomes

					Table 18
SI.	Workshops/	Category	Major outcomes	Details of	Whether
No	Meetings	(stakeholders		facilitators	resolutions/
	(state/landscape	and no. of		engaged	Photographs
	/village level)	participants)			enclosed
1	State/L1 level	Representatives	Suggestions were	Principal	Minutes of
	(State mission	of all line	given for	secretary,	the meeting
	Directorate)	departments,	strengthening	environme	enclosed at
		reputed	institutions	nt and	Annexure-IB
		academic and	responsible for	Forest	
		technical	GIM	Govt. of	
		institutions	implementation in	Mizoram	
			the State		
2	District (L2	Representatives	More trainings are	Divisional	Minutes of
	level)	of VFDCs, VCs	required to be	Forest	the meeting
		and NGOs	given at all levels.	Officer,	enclosed at
		(YMA, MHIP	GIM guidelines in	Aizawl	Annexure-IC
		and MUP). (66	local dialect may	Forest	
		participants)	be distributed to	Division,	
			locals/ trainees	Aizawl	
3	Village (L3	Representatives	GIM guidelines in	Member	Minutes of
	level) at	of VFDCs, VCs	local dialects may	Secretary	the meeting
	Melthum	and NGOs	be prepared and	VFDC	enclosed at
		(YMA, MHIP	distributed, rural	Melthum	Annexure- IE
		and MUP).	outreach activities		
			for data collection		
			may be carried out		
			the earliest		

# 3.6 Details of facilitators engaged in the process, institutions who prepared the micro plans and approval of the Gram- Sabha

					Table 19
SI. No	Village	Institution who prepared micro-Plan JFMC/Others	Details of participation of all stakeholders/departments	Approval of Gram-Sabha	Details of facilitators engaged
1	Melthum	Aizawl, FDA	Representatives	Approved by	Dr, AmitKumar ,
		and Micro-Plan	of Government	Local Council,	Human Resource
		working Group	departments,	Melthum	Development
		as mentioned	Conservation	village	Deptt. MZU,
		in para 3.1	oriented NGOs,	Approval	Dr. F.Lalnunmawia
			VFDC, VC and	letter	Department of
			the local public	enclosed at	Forestry, MZU.
				Annexure- ID	

- 3.7 Details of involvement of district level committee in preparation of perspective plan especially of convergence mechanism
- 3.8 Details of the meeting/consultations with other departments in finalizing the convergence issues and perspective plan

# Chapter 4 Activities proposed to be undertaken in the Sub-landscape (L2)

### 4.1 Current Land Use pattern

Current land use pattern has been mapped with interpretation of satellite imageries and field verification of interpreted data. The details are as under:-

### Melthum village:

				Table 20A
SI.	Landuso catogory	Area	% of total	Remarks
No.	Land use category	(Sq. kms)	area	Kemarks
1	Community Land	0.28	6.52	
2	Private Land	2.98	69.46	
3	LC Land	1.02	23.77	

Source: GIS cell, E&F dept, Mizoram

### 4.2 Proposed Land Use Pattern

After careful scrutiny of current land use pattern, needs assessment and consultation with stakeholders, the following land use is designed/proposed:

### Melthum village:

				Table 20 B
SI.	Proposed land-use	Area	% of total	Remarks
No.	Fi oposed failu-use	(Sq. kms)	area	Remarks
1	Rehabilitation of shifting cultivation	0.70	16.31	
2	Plantation in urban & Peri-urban Areas	0.30	6.99	
3	Farmers Land	0.20	4.66	
4	Highway /Roadside plantation	0.20	4.66	
5	Moderate dense Forest Cover Showing	0.25	5.82	
)	Degradation	0.25	5.62	
6	Eco- restoration of degraded open forest	0.80	18.64	
7	Community land	2.34	54.54	

### 4.3 Treatments proposed

The following prescriptions (sub- missions / categories) are proposed to achieve the objectives under GIM through sustainable use of available natural resources:

### **Submissions:**

_					
					Table 20 C
			Submiss	sion/category	
		Enhance	Ecosystem	Agro forestry and	Enhancing tree
SI.	Village	quality of forest	restoration &	social forestry	cover in Urban and
No.	Village	cover and	increase in	(increasing bio-	Peri-urban areas
		improving eco-	forest cover	mass and creating	(including
		system services	101631 (0)61	carbon sink)	institutional lands)

1	Melthum	Stock	Plantation	Raising of	Afforestation
		enrichment	with	plantation along	activities with
		planting to	indigenous	with agri-crops for	people's
		increase the	species to	generating	participation
		quality of	improve	additional income	along the roads
		existing forests	ecosystem	to farmers.	in school
		(ANR)	services (AR)		premises etc.

### **Cross – cutting interventions:**

					TABLE 20D
SI.	Village	Alternate	Livelihood	Community	Watershed
No.		energy sources	enhancement	conserved areas	management
1	Melthum	Provision of	Support to forest	Technical and	Rain water
		solar devices,	based cottage	financial assistance	harvesting,
		LPG connection	industries for value	to village	distributions of
		to BPL families	addition of forest	community as well	water tanks /
			produce and	as conservation	retaining wall,
			marketing of value	oriented NGOs for	soil and water
			added products	sustainable	conservation
			and also support to	management of the	measures etc.
			eco-tourism	forests	
			activities		

### 4.4 Objectives

### **Short term objectives**

- Identification and arrest of drivers responsible for eco-system degradation
- Water-shed management ridge to valley approach
- Increase in fuel-wood and fodder availability
- Employment generation
- Awareness for sustainable management of natural resources

### 4.5 Village-wise details of submissions proposed for treatment (Action plan)

						Table 22A
SI.			Proposed	Proposed	Livelihood	Proposed
No	Submission	Category	area	cost	activities	cost
INO			(in Ha.)	(in lakh)	activities	(in lakh)
1	2	3	4	5	6	7
1	Enhance quality of forest cover and improving eco system services	a) Moderately dense forest cover but showing degradation	35	14.175	Supppport to Forest based cottage	14.760
		b) Eco restoration of degraded open forests "Type (A)"	55	23.760	industries 10 unit @3 lakh	14.700

					reservoir 1nos@ 15 lakh	
4	Agro forestry and social forestry (increasing bio mass and creating carbon sink)	a)Farmer's land including current fallows	60	32.40	nos.@1.5 lakh  Const. of RCC Public water	
3	Enhancing tree cover in Urban & Peri-urban areas (Including institutional lands)	Plantation in Govt. offices/School compounds, etc.	30	81.00	Dist of rain water harvesting storage 40	
2	Ecosystem restoration and increase in forest cover	Rehabilitation of shifting cultivation	70	56.70	activities 25 ha @0.3192 lakh	
		c) Eco restoration of degraded open forests "Type C"	70	94.50	Improvement planting with protection	

### 4.6 Treatment area under the landscape L2

						Table 22A
SI. No	Submission	Category	Proposed area	Proposed cost	Livelihood activities	Proposed cost
1	2	3	(in Ha.) <b>4</b>	(in lakh) 5	6	(in lakh) <b>7</b>
	_		4	5	0	/
1	Enhance quality of forest cover and improving eco system services	a) Moderately dense forest cover but showing degradation	600	243.00	Support to Forest based cottage	
		b) Eco restoration of degraded open forests "Type (A)"	800	40.527	industries Improvement planting	
		c) Eco restoration of degraded open forests "Type C"	1200	1620.00	with protection activities	939.726
2	Ecosystem restoration and increase in forest cover	Rehabilitation of shifting cultivation	1600	1296.00	Distribution of rain water harvesting	

3	Enhancing tree cover in Urban & Peri-urban areas (Including institutional lands)	Plantation in Govt. offices/School compounds, etc.	400	1080.00	storage  Const. of RCC  Public water	
4	Agro forestry and social forestry (increasing bio mass and creating		900	486.00	reservoir	
	carbon sink)	b)Highways/rural roads/Canals/ Tank bunds	200	378.00		
	TOTAL		5700	5448.00		939.726

### 4.7 Map showing details of the area proposed village-wise enclosed

- Attached as Annexure-B

### 4.8 The geo-references of the treatment locations enclosed in the prescribed format

- Attached as Annexure-C, D, E, F, G & H.

# 4.9 Details of support activities proposed in the landscapes including proposed cost and village-wise details wherever applicable

The eco-restoration of degraded forests and enrichment of existing forests will provide livelihood support to the local people through sustainable extraction of forest produce value addition and marketing of value-added products, in addition, provision has been made in the scheme to provide technical and financial support to the people for setting up forest-based cottage industries.

# 4.10 Details of each cross cutting intervention proposed under the mission with area details, geo-references, activities etc.

### Melthum:

					Table 22B
SI. No	Cross cutting interventions proposed	Activities	Unit	Total Cost (In lakh)	Geo- references
1	Alternate energy	Provisions of LPG connection	120 families	3.98	
	sources	2) Solar device	80 families	2.64	
2	Community livelihood enhancement	Financial support to micro cottage industries	10 units @ 3 lakh/unit	30.00	
3	Community conserved areas	Improvement planting with protection activities	25 Ha. @ Rs. 0.3129lakh/unit	7.98	

4	Watershed management	Distribution of rain water harvesting storage i.e. Syntax Tank	40 nos. @ Rs. 15,000/No.	6.00
		Construction/ Development of RCC public water points	1 nos. @ Rs. 15 lakh/No.	1500

### 4.11 Promotion of alternative fuel energy

					Table 23
SI.	Village	Work- items	No. of k	peneficiaries	Total
No		proposed	No. of	No. of	(Rs in lakh)
			family	beneficiary	
1	Melthum	LPG connection to	120	120	3.96
		BPL families	120	120	@ Rs. 3,300/No.
		Solar device	80	80	2.64
		Solal device	60	60	@ Rs 3,300/No.
		Village sub-total	200	200	6.60

# Chapter 5 Activities proposed under convergence

### 5.1 Activities proposed under convergence

							Table 23A
				Area (Natural	Resources	Other Activ	ities (Social
				Development	Activities)	Sect	tors)
SI. No	Village	Scheme	Implementing Agency	Works	Proposed funding (Rs. in lakh)	Activities proposed	Proposed funding (Rs in lakh

# Chapter 6 Institutional Set-up for implementation in the landscape

### 6.1 GIM Committee

Various committees have been constituted by the State government vide notification dated No.B.11016/16/2011- FST dt 11<sup>th</sup> Nov 2014 for effective implementation of GIM in Mizoram. A copy of the notification is attached as *Annexure-IA*. The Committees, which have been constituted, are as under:-

- a) State Forest Development Agency for "Green India Mission"/ State Mission Directorate
- b) State Level Steering Committee
- c) GIM Cell under Environment & Forest Department
- d) Revamped FDA for Green India Mission
- e) District Level Steering Committee
- f) Village Level GIM Committee

### 6.2 Institutional Set-up for implementation in the landscape

						Table 24
SI. No	Village	Institutions proposed for implemen- tation	Sub-mis	ssion of area Category	Area (ha.)	Details of other activities
1	Chaltlang	Revamped VFDC	Enhance quality of forest cover	a) Moderately dense forest cover but showing degradation	35	
				b) Eco restoration of degraded open forests "Type (A)"	55	
				c) Eco restoration of degraded open forests "Type C"	70	Provision of support
			Ecosystem restoration and increase in forest cover	Rehabilitation of shifting cultivation	70	to cottage industries
			Enhancing tree cover in Urban & Peri-urban areas (Including institutional lands)	Plantation in Govt. offices/School compounds, etc.	30	
			Agro forestry and social forestry (increasing bio mass and creating carbon sink)	a)Farmer's land including current fallows	60	
				b)Highways/rur	20	

	al roads/Canals/ Tank bunds	
Alternate energy	LPG connection	120
source	to BPL families	families
	Solar devices	80
	Solai devices	families
Water shed	Distribution of	40
management	water tanks	40
	Construction/	
	development of	1
	RCC public	'
	water points	

# Chapter 7 Livelihood Issues

# 7.1 Brief note on the forest dependency and livelihood issues village issues village - wise

### 7.1.1 Availability and Requirement of Fuel wood

Some of the households use fuel-wood as supply of LPG cylinders is much limited in the rural areas. The requirement and availability of fuel-wood is indicated below:-

						Table 25
SI. No.	Village	No. of households	Average fuel wood requirement per	Annual fuel wood requirement	Fuelwood availability (Annual Yield)	Remarks
			household (cum.)	(cum)	(cum.)	
1	Melthum	120	0.5	60	1000	

### 7.1.2 Availability and Requirement of Fodder

Very few households practice cattle rearing for livelihood support. Therefore, demand for fodder is comparatively low/insignificant.

### 7.1.3 Availability and requirement of Timber

Demand for timber used in house construction and furniture has been worked out and is indicated below:-

						Table 26
SI. No.	Village	No. of house- holds	Average timber requirement per household (cum.)	Annual timber requirement (cum.)	Timber availability (cum.)	Remarks
1	Melthum	250	0.17	42.5	100	

### 7.1.4 Availability and Requirement of NTFP(s)

Bamboo, cane, thatch etc. are some of the important NTFP (s) which are extracted by the villagers from the forests. The demand as well as the availability for various NTFPs has been indicated below:-

Table 27									
Bamboo (nos.)		Fuelwo	od (cum)	Broom (qtls)		Thatching grass (Bundles)			
Demand Availability		Demand	Availability	Demand	Availability	Demand	Availability		
35000	40000	60	1000	340	755				

# 7.2 Details of activities to be carried out to address livelihood issues through Green India Mission including details of activities, beneficiaries, cost, village-wise plan etc.

	Table 28								
		Proposed	Role of	Benefici	aries	Proposed			
SI. No	Village	•	facilitators if any engaged	Family	No.	cost (Rs. in lakh)	Remarks		
1	Melthum	Technical and financial support to cottage industries	Provision of technical knowledge to improve quality and quantity of production as well as assistance in marketing	10	10	30.00	Cottage industries are required to produce handicraft like gasket, pot, local carriers, mat etc. from bamboo and cane.		

# Chapter 8 Baseline Survey

## 8.1 Baseline Survey

The baseline data for various parameters required for maintaining the outcomes of activities undertaken under GIM are given below:-

## Melthum village:

	weithum village:		
			Table 30
	Parameters	Indicator	Baseline Status
1.	Forest/tree cover	a) % of area with	36.12 % ( Total forest area 1.99 sq km
	on forest/ non-	forest cover	out of 5.51 sq km)
	forest lands-in-the-	b) % area in various	1). Very dense =0.00
	Mission Target	forest density	2). Moderately Dense =2.54% (0.14 sq
	Area (MTA)	classes	km)
			3). Open Forest = 33.58% (1.85 sq km)
2.	Eco-system	a) Shannon- Weiner	1.69
	services from	Index	
	targeted areas /	b) Biomass	Above Ground Biomass = 8968.333
	landscapes		tonnes
			Source: Field survey data
3.	Soil	a) Depth of top soil	The soil is very deep in valley i.e.
			flatlands whereas in the hills it is deep to
			moderately deep
		b) Soil quality	The soils are lateric in nature, acidic upto 0 –
			10 cm and coarse grain in the sub soil. The pH
			is normally 6.84. The soil organic carbon is
			measured 2.83% in 0-20cm in depth. The
			total nitrogen content of the soil in the depth
			was found to be 0.28%. The available
			phosphorous was found to be 6.00/g during
			rainy season. Exchangeable pottasium was
_		\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	measured at 959/g at 0 – 20 cm
4.	Hydrology	a) Wetland area	a) No wet lands in the area
		b) Stream beds/	b) No data on stream water discharge
		water discharge	c) The area is hilly with variable
		c) Ground water,	elevation.
		table – water	Therefore, the ground water level
		level in wells/	varies.
		springs	In the village settlement area, the depth
			of water in well is about 40 ft

5. Annual Sequestration of Co2	Carbon sequestered in the target area.	Baseline Carbon tonnes	Stock = 34808.448
6. Forest/ non-forest based livelihoods income	households (HH) reporting at least	Income (Rs. Annual)	No. of Households
	25% increase in real	More than 5 lakh	13
	income	5 lakh >	111
		<50,000	10/
7 0 111 15 5		Less than 50,000	126
7. Quality of forest cover & ecosystem services of forest/non forests	naturally	55% Source: GIS Cell, E&	&F Dept, Mizoram
a) Moderately dense forests	b) Biomass	630.938 tonnes (A0	GB)
c) Open forests		8337.395 tonnes (A	AGB)
d) Degraded		No degraded Grass	land
grasslands			
e) Wetlands		No wetland area	
8. Ecosystems are restored and forest cover is cover is increased in scrub, shifting cultivation areas etc.	adequate stocked / productivity	Nil	
9. Forest and Tree cover in urban/peri-urban land	% of forest and tree cover in the targeted urban/peri-urban areas.	36.12%(1.99 sqkm Source: GIS Cell, E&	· ·
10. Forest and tree cover on marginal agricultural lands/fallow and other non-forest land under agroforestry/social forestry	non –forest land	Source: GIS Cell, E	
11. Public forest/ non forests areas (taken up under the	management of	-	s out of 5.51sqkms) .ocal council

Mission) are	institutions		
•	Institutions		
managed by the			
community			
institutions.			
12. improved fuel	% of HH reporting	Total households =	250
wood-use efficiency	use of alternative	LPG users =	-
and alternative	energy devices	Fuel-wood users =	-
energy devices		Fuel-wood only users=	-
adopted by		Solar devices users =	
households in MTA			
13. Forest/non forest	% of HH reporting	Source of income	No. of
based livelihoods of	diversification of		households
the people living in	income sources	Govt. Service	57
and around the		Jhumming/Gardening	15
forests are		Horticulture including WRC	103
diversified.		Business/Petty Trade	21
		Daily labourers	17
		Others	37

## Chapter 9 Status of reforms proposed

## 9.1 Role of Gram Sabha (Village Council) in project planning, implementation and monitoring

Village level GIM committee has been constituted by the State Government vide notification No.B.11016/16/2011-FST Dt 11.11.2014 (*Annexure-IA*) for the following activities:-

- 1. To render support in the preparation of Perspective Plan,
- 2. To ensure implementation of planned and approved schemes (approved by the State Level Steering Committee and MoEFCC) with expected level of quality,
- 3. To promote active people's participation in the implementation of "Green Indian Mission" and
- 4. To provide feedbacks timely to concerned authorities for further improvement in programme implementation.

Further, VFDC would play key rile in project planning, monitoring and implementation under GIM. Both the VFDC and the Village Level GIM Committee would work closely in coordination with Gram Sabha (Village Council).

#### 9.2 Revamping of FDAs and SFDAs

SFDAs and FDAs (General Body as well as Executive Committee) have been revamped for formulating suitable plans and executing well-planned projects with people's participation under GIM in Mizoram. The SFDA (General Body) will provide overall guidance for effective implementation of "Green Indian Mission" in the State. It will also oversee implementation of the broad policy framework in achieving Mission goals and objectives. The Executive Committee of revamped SFDA has been entrusted with the following functions:

- 1. Approval of Perspective Plan as well as Annual Plan of Operations;
- 2. Preparation of annual reports on GIM implementation in the Sates;
- 3. Programmatic convergence at the landscape level

The revamped FDA (General Body) will deal with policy issues pertaining to cohesion and convergence of different programmes at the Panchayat/Village Council level for better outcomes from the mission. The Executive Committee of revamped FDA will arrange for preparation of perspective plan/annual plan and convergence of various programmes.

#### 9.3 FRAs compliance in areas covered under L2 and L3s

Claims for rights in the forests would be settled strictly as per the relevant acts applicable in the State of Mizoram.

#### 9.4 Easing out regulatory framework in felling and transportation of forest produce

There is need to simply the procedure for issuing documents enabling felling and transportation of forest produce. The MoEFCC has recently taken initiative for simplifying rules and procedures for issue of permits and transit passes in respect of trees grown on non-forest private lands. The State of Mizoram would work in this direction in a proper way to motivate tree planters on non-forest private lands and also protect the valuable forest wealth existing in the State.

#### 9.5 Strengthening frontline formation of E&F Department

Under Necessary actions would be taken for "Capacity Building" of frontline forest staff engaged in implementation of GIM in the State. Suitable training as well as required facilities would be provided to them for executing the planned works efficiently. It is expected that well-trained forest staff with people's participation would be able to deliver the desired output/outcomes GIM.

### Chapter - 10 Mission Cost

#### 10.1 Cost of the Mission

Item wise and Year-wise cost of the mission for various work items has been given in the table place din Annexure – A1, A2 & A3.

### 10.2 Mission sustainability

The mission will be executed with active participation of the local people. On completion of the project, crop productivity of the existing forest will increase substantially. Sustainable extraction of forest produce, value addition to forest produce as well as marketing of value added products will provide livelihood support to the people while maintaining ecological stability in the region. Thus the mission is economically viable and socially adoptable.

### **Abstract**

	Table
1. Name of L1 landscape	The State of Mizoram
2. Name of L2 landscape	Aizawl City
3. Forest and non-forest area in L2	Forest area- 128.42 sq.kms, Non-forest area-
	79.16 sq.kms
4. Drivers of degradation in the landscape	Traditional practice of shifting cultivation,
	Lack of strategic and participatory land-use
	planning, excessive population pressure on
	the forests for fuel-wood, fodder, timber etc.,
	inadequate scientific management of
	watersheds including rainwater harvesting.
5. Results of problem analysis	The analysis of survey data shows that the
	area is in need of proper scientific treatment
	to reduce or reverse the ongoing ecosystem
	degradation.
6. Existing scheme implemented in the	NAP, NBM , NLUP & IAY
landscape	
7. Implementing agencies under GIM	Revamped FDA, Aizawl
8. GIM activities :-	
(a) Cubmission (Cataman)	Funding
(a) Submission/Category	Rs. in lakh
1. Enhancing quality of forest cover	
a) Moderately dense forest cover but showing	
degradation	14.175
b) Eco restoration of degraded open forests	
2) Lee resteration or degraded openinerests	23.760
"Type (A)"	
c) Eco restoration of degraded open forests "Type	
C"	94.50
2. Ecosystem restoration and increase in forest	56.70
cover	
3. Enhancing tree cover in Urban & Peri-urban	81.00
areas (including institutional lands)	
4. Agro forestry and social forestry (increasing bio-mass and creating carbon sink)	
a)Farmer's land including current fallow	32.40
b)Highways/ruralroads/Canals/ Tank bunds	37.80
Sub Total A	340.335

<b>B 1</b> . LPG connection to BPL families	3.96
2 Solar devices	2.64
Sub Total B	6.60
(C) Other support activities	
1. Research	6.939
2. Publicity/Media/Outreach activities	3.469
3. Monitoring and Evaluation	3.469
4. Strengthening local-level institutions	17.347
5. Strengthening FDs	17.347
6. Mission organization, operation and	12.077
maintenance, contingencies and overheads	13.877
Sub Total C	62.448
(D) Livelihood activities	58.979
Sub Total D	58.979
(E) Community conserved area and	
sacred groves	
Improvement planting with protection activities.	7.98
Sub Total E	7.98
Total (A+B+C+D+E)	476.342

#### WORKS DETAILS UNDER DIFFERENT SUBMISSIONS OF L3 LANDSCAPE "MELTHUM"

					Total Phy	2016	-17		2017 - 201	8	2018 -	2019	2019	- 2020	2020	0 -2021	2021 -	2022	202	2 -2023		
SI. No	Sub- mission/ intervention	Category	Туре	Rate/Ha. (Rs.)	target for 2016- 17 to 2017- 18	Activity undertaken	Fin already achieved	Phy	Fin	Total	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Total Phy	Total amoun
1	2			3				6	7		8	9	10	11	12	13	14	15	16	17	22	23
.Sul	b Missions and I	nterventions					•			•												
1	Sub-mission 1:	Category a) Moderately dense	ANR Without Plantation		25	10																
	Enhancing	forest cover but	Advance work	9450		7.14	0.675	15	1.418		10	0.945									35	3.0
	quality of	showing	Adv. Work (Bal of 2016-17)	9450		2.86		2.86	0.270													0.2
	existing	degradation	Creation	15660				7.14	1.119		15	2.349	10	1.566								5.
	forest cover		Creation (Bal of 2016-17)	15660							2.86	0.447										0.4
			1st yr maintenance	9720							7.14	0.694	15	1.458	10	0.972						3.
			1st yr main (Bal of 2016-17)	9720									2.86	0.278								0.
			2nd yrs maintenance	3510									7.14	0.251	15	0.527	10	0.3510				1.
			2nd yr main (Bal of 2016-17)	3510											2.86	0.100						0.
			3rd yr maintenance	2160											7.14	0.154286	15	0.3240	10	0.216		0.0
			3rd yr main (Bal of 2016-17)	2160													2.86	0.0617				0.0
			Sub Total	40500		10	0.675	25	2.806	3.481	35	4.436	35	3.552	35	1.753	27.857	0.737	10	0.216		14.
		Category b) Eco	200 Plants / Ha (Type A)		40	16															<del></del>	+
		restoration of	Advance work	8100		16	1,296	24	1.9440		15	1.215									55	4.
		degraded open	Adv. Work (Bal of 2016-17)	8100		0		0	0.000													0.
		forests Type A	Creation	15390				16	2.462		24	3.694	15	2.309								8.
		200 Plants /Ha.	Creation (Bal of 2016-17)	15390							0	0.000										0
			1st vr maintenance	8100							16	1.296	24	1.944	15	1.215						4
			1st yr main (Bal of 2016-17)	8100									0	0.000		-						0
			2nd yrs maintenance	6480									16	1.037	24	1.555	15	0.972				3.
			2nd yr main (Bal of 2016-17)	6480										11007	0	0.000		0.772				0.
			3rd yr maintenance	5130											16	0.821	24	1.231	15	0.7695		2
			3rd yr main (Bal of 2016-17)	5130													0	0.000				0
			Sub Total	43200		32	1.296	40	4.406	5.702	55	6.205	55	5.289	55	3.591	39	2.203	15	0.7695		23.
			2500 Plants / Ha (Type C)		50	17								0.20								
			Advance work	25650		14.21	3.645	33	8.465		20	5.13									70	17
			Adv. Work (Bal of 2016-17)	25650		2.79		2.79	0.716													0
			Creation	53460				14.21	7.597		33	17.642	20	10.692								35.
			Creation (Bal of 2016-17)	53460	1			1			2.79	1.492									1	1.
			1st yr maintenance	20250							14.21	2.878	33	6.683	20	4.05						13.
			1st yr main (Bal of 2016-17)	20250									2.79	0.565		50					1	0.
			2nd yrs maintenance	18090	1			Ì					14.21	2.571	33	5.970	20	3.618			1	12.
			2nd yr main (Bal of 2016-17)	18090	1			Ì					· <u></u>		2.79	0.505		2.0.0			1	0.
			3rd yr maintenance	17550											14.21	2.494	33	5.792	20	3.51	1	11.
			3rd yr main (Bal of 2016-17)	17550													2.79	0.490		0.01	<u> </u>	0.
			Sub Total	135000		17	3.645	50	16.777	20.422	70	27.141	70	20.510	70	13.018	55.79	9.899	20	3.51	<del>                                     </del>	94.
			- Lab Foldi			1	5.5.70									10.0.0	,			5.51		contd/-
2	Sub-mission	Category a)	1100 Plants / Ha.		50	29															<u> </u>	T

	2:	Rehabilitation of	Advance work	18360	1	19.55	3.589	21	3.856		20	3.672									70	11.11
	Ecosystem	shifting cultivation	Adv. Work (Bal of 2016-17)	18360		9.45		9.45	1.735													1.73
	restoration	areas	Creation	36450				19.55	7.126		21	7.655	20	7.290								22.0
	and increase in		Creation (Bal of 2016-17)	36450							9.45	3.445										3.4
	forest cover		1st yr maintenance	11340							19.55	2.217	21	2.381	20	2.268					1	6.8
	101 031 00101		1st yr main (Bal of 2016-17)	11340									9.45	1.072								1.0
			2nd yrs maintenance	8100									19.55	1.584	21	1.701	20	1.62			1	4.9
			2nd yr main (Bal of 2016-17)	8100											9.45	0.765					1	0.7
			3rd yr maintenance	6750											19.55	1.320	21	1.418	20	1.35		4.0
			3rd yr main (Bal of 2016-17)	6750													9.45	0.638				0.
			Sub Total	81000		29	3.589	50	12.717	16.306	70	16.988	70	12.327	70	6.054	50.45	3.675	20	1.35		56.7
3	Sub-mission	Category a)	2500 Plants/ Ha.		30	15																
	3:	Plantation in urban	Advance work	59400		7.568	4.495	15	8.910												30	13.
	Enhancing	and peri uraban	Adv. Work (Bal of 2016-17)	59400		7.432		7.432	4.415													4.
	tree covers in urban	areas	Creation	81000				7.568	6.130		15	12.150										18
	and peri		Creation (Bal of 2016-17)	81000							7.432	6.020										6
	urban areas		1st yr maintenance	59400							7.568	4.495	15	8.910								13
			1st yr main (Bal of 2016-17)	59400									7.432	4.415								4
			2nd yrs maintenance	35100									7.568	2.656	15	5.265					1	7
			2nd yr main (Bal of 2016-17)	35100											7.432	2.609						2
			3rd yr maintenance	35100											7.568	2.656	15	5.265				7
			3rd yr main (Bal of 2016-17)	35100													7.432	2.609				2
			Sub Total	270000		15	4.495	30	19.455	23.950	30	22.665	30	15.981	30	10.530	22.432	7.874	0	0		81.
4	Sub-mission	Category a)	Farmers land		50	16															1	
	4: Agro	Farmers land	Advance work	13500		15.57	2.102	34	4.590		10	1.35									60	8.
	forestry and	including current fallows	Adv. Work (Bal of 2016-17)	13500		0.43		0.43	0.058													0.
	social forestry		Creation	20250				15.57	3.153		34	6.885	10	2.025								12.
	Torestry		Creation (Bal of 2016-17)	20250							0.43	0.087										0.
			1st yr maintenance	7020							15.57	1.093	34	2.387	10	0.702					1	4.
			1st yr main (Bal of 2016-17)	7020									0.43	0.030								0
			2nd yrs maintenance	6750									15.57	1.051	34	2.295	10	0.675				4.
			2nd yr main (Bal of 2016-17)	6750											0.43	0.029						0
			3rd yr maintenance	6480											15.57	1.009	34	2.203	10	0.648		3
			3rd yr main (Bal of 2016-17)	6480													0.43	0.028				0.
			Sub Total	54000		16	2.102	50	7.801	9.903	60	9.415	60	5.493	60	4.035	44.43	2.906	10	0.648		32.
		Category b)	Roads/Canals/Tank Bunds		20	9																
		Highways/ Rural	Advance work	29700		8.56	2.542	11.00	3.267												20	5.
		Roads/Canals/Tank	Adv. Work (Bal of 2016-17)	29700		0.44		0.44	0.131													0.
		bunds	Creation	83700				8.56	7.165		11.00	9.207										16
			Creation (Bal of 2016-17)	83700							0.44	0.368										0
			1st yr maintenance	32400							8.56	2.773	11.00	3.564								6
			1st yr main (Bal of 2016-17)	32400									0.44	0.143								0
			2nd yrs maintenance	21600									8.56	1.849	11.00	2.376						4
			2nd yr main (Bal of 2016-17)	21600											0.44	0.095						0
			3rd vr maintenance	21600											8.56	1.849	11.00	2.376				4
								1		1								0,0				_
			· · · <b>,</b> · · · · · · · · · · · · · · · · · · ·														0.44	0.095			ļ .	0.
			3rd yr main (Bal of 2016-17)  Sub Total	21600 21600 189000		9	2.542	20	10.562	13.105	20	12.349	20	5.556	20	4.320	0.44 11.44	0.095 <b>2.471</b>			<del>                                     </del>	37.

5	Promoting alternative feul energy	Biogas, solar devices, LPG, Biomass based systems, improved stoves	Per Household	3300				100	3.3	3.3	100	3.3									200	6.6
		TOTA	_ OF A		265	128	18.345	365	96.2	96.2	440	102.498	340	68.708	340	43.301	251.3992	29.765	75	6.49	540	346.935
В	B FOR SUPPORT ACTIVITIES																					
	Research (2%)	)								1.923		2.050		1.374		0.866		0.595		0.130		6.939
	Publicity/Med	ia/Outreach activities 19	%							0.962		1.025		0.687		0.433		0.298		0.065		3.469
	Monitoring & I	Evaluation (1%)								0.962		1.025		0.687		0.433		0.298		0.065		3.469
	Livelihood act	ivities (17%)								16.35		17.425		11.680		7.361		5.060		1.104		58.979
	Strengthening	local level institutions (!	5%)				0.03			4.778		5.125		3.435		2.165		1.488		0.325		17.347
	Strengthening	FDs(5%)								4.808		5.125		3.435	·	2.165		1.488		0.325		17.347
	Mission organ	isation, Operation maint	enance, Overheads (4%)							3.847		4.100		2.748	·	1.732		1.191		0.260		13.877
	TOTAL OF B									33.66		35.874		24.048	·	15.155		10.418		2.273		121.427
			TOTAL OF A+B							129.8		138.37		92.756		58.457		40.183		8.766		468.362

#### GREEN INDIA MISSION - AIZAWL FOREST DIVISION, MIZORAM

#### ANNUAL PLAN OF OPERATION (APO) MELTHUM (L3) LANDSCAPE (2017-18)

				2017-18				
Sub-Mission/ Intervention	Category	Items of Work	Rate per Ha. (in Rs.)	Physical Target (in Ha.)	Financial Outlay (in lakh)			
A.	I		<b>-</b>		l			
	a)	1) Advance Work	9450	14	1.323			
	Moderately dense forest	2) Creation	15660	11	1.723			
	but showing degradation	3)Adv. Work (Balance of 2016-17)	4050	11	0.446			
Sub-Mission- 1: Enhancing					3.491			
quality of forest cover	b) Eco-	1) Advance Work	8100	17	1.377			
and	restoration of degraded	2) Creation	15390	13	2.001			
improving ecosystem	open forests (Type A)	3)Adv. Work (Balance of 2016-17)	1350	13	0.1755			
services	(3) /	<u> </u>			3.553			
	b) Eco-	1) Advance Work	25650	33	8.465			
	restoration of degraded	2) Creation	53460	17	9.088			
	open forests (Type C)	3)Adv. Work (Balance of 2016-17)	8640	17	1.469			
		ub total			19.022			
Sub-Mission		1) Advance Work	18360	41	7.528			
- 2:	a) Rehabili-	2) Creation	36450	29	10.571			
Ecosystem restoration and increase in forest cover (1.8 mha)	tation of Shifting Cultivation Areas	3)Adv. Work (Balance of 2016-17)	7290	29	2.114			
	S	ub total			20.212			
Sub-Mission		1) Advance Work	59400	18	10.692			
- <b>3:</b> Enhancing		2) Creation	81000	12	9.720			
tree cover in Urban and Peri- Urban areas (including institutional lands	a) Plantation in Urban and Peri -Urban areas	3)Adv. Work (Balance of 2016-17)	13500	12	1.620			
		ub total			22.032			
	a) Farmer's	1) Advance Work	13500	24	3.240			
Sub-Mission	land including	2) Creation	20250	16	3.240			
- 4: Agro- Forestry and Social	current	3)Adv. Work (Balance of 2016-17)	5130	16	0.821			
Forestry					7.301			
(increasing	creasing c) 1) Advance Work		29700	11	3.267			
biomass &	Highways/	2) Creation	83700	9	7.533			
creating carbon sink) : 3 m ha	Rural Roads/ Canals/ Tank Bunds	3)Adv. Work (Balance of 2016-17)	4590	9	0.413			

	Sub total Total Co.										
		Total of A.			86.824						
Sub-Mission 5: Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass- based systems, improved stoves	Perhousehold	3300	100	3.3						
B. FOR SUPPO	RT ACTIVITIES										
Research (2% o	of A)				1.736						
Publicity / Med	ia (1% of A)				0.868						
Monitoring & E	valuation (1%of	A)			0.868						
Livelihood impi	ovement activit	ies (17% of A)			14.760						
Strengthening I	Strengthening local – level inst. (5% of A)										
Strengthening FDs (5% of A)											
Mission organisation, operation and maintenance, contingencies and overheads (4% of A)											
Total of C											
		GRAND TOTAL (A+B+C)			117.212						

#### APPROVAL OF MICRO PLAN

Green India Mission (G.I.M) hnuaia Activities hrang hrang Melthum Micro-plan a propose te hi tha kan ti a, kan pawmpuia, hma la turin rem kan ti e.

Secretary Melthum Local Gouncil Aizawi Chairman
Local Council
Melthum Village

Chairman Melthum Local Coun-Aizawl : Mizoram

# MELTHUM LOCAL COUNCIL LEVEL COMMITTEE ON GIM PROJECT

A Hmun :

Pu Lalrinthanga in

A Hun

Dt. 29.11.2014 (Sat) 7:00 Pm

Chairman

Pu Lalrochama Fr.

#### Member Present :

1. Pu Lalrochama E & F Deptt. 2. Pu R.Zohmingthanga E & F Deptt 3. Pu Lalrinthanga LC Represent 4. Pu Lalrammawia LC Represent 5. Pu Lalchhuanliana YMA Represent 6. Pu Vengthuama MUP Represent 7. Pu H.Sangliana MUP Represent 8. Pi Lalduhi MHIP Represent 9. Pi Lalsangpuii MHIP Represent

Meeting Chairman Pu Lalrochama Fr. E & F Department in committee kaihhruaiin, Green India Mission (G.I.M) Project kalphung tur leh hmalak dan turte a sawifiah hmasa a. Hemi zawh hian Memberten, GIM Project chu tha an tih thu leh kawng hrang hrang a khawtlang hmasawnna thlen tu tur a nih dawn avangin lawm taka an pawm thu an sawi hlawm a ni.

He GIM Project atana DATA tul tur te hriat theih ang ang collect nghal a ni a. A hmuna kal ngai leh inzawhfiah ngai ang chite chu Household Survey –a inzawhchhuah nise tih a ni. Tichuan committee chu tluang taka neiin rel tur ang angte relfel a nih hnuah kan bang ta a ni.

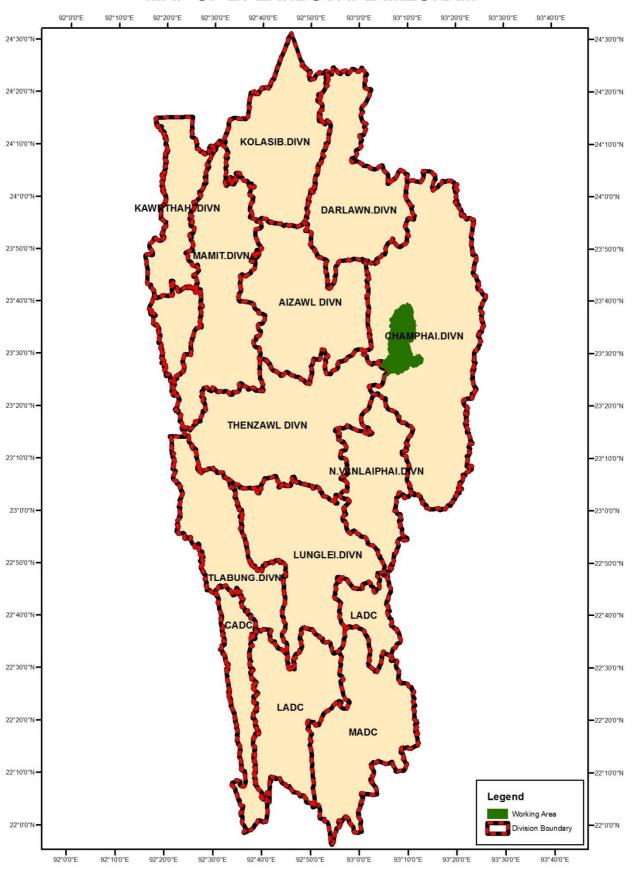
Sell- V29/11/14

(R.ZOHMINGTHANGA)Fr.
Meeting Secretary

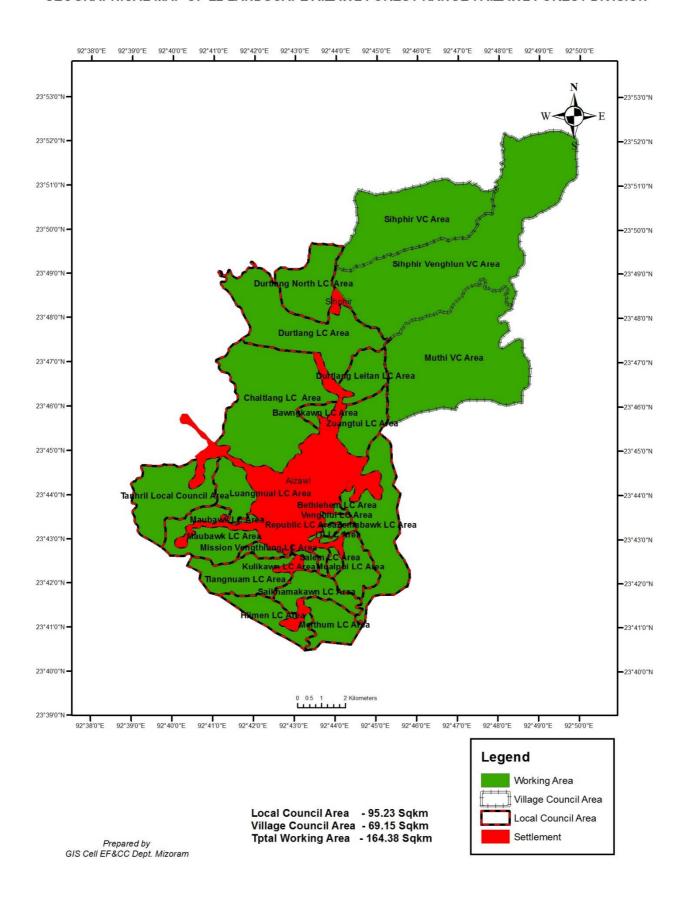
(LALROCHAMA)Fr.

Chairman

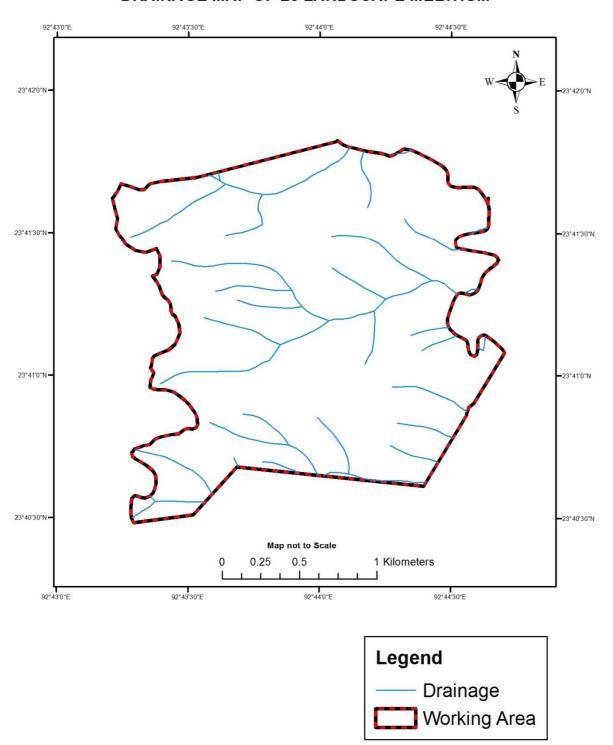
### MAP OF L1 LANDSCAPE MIZORAM



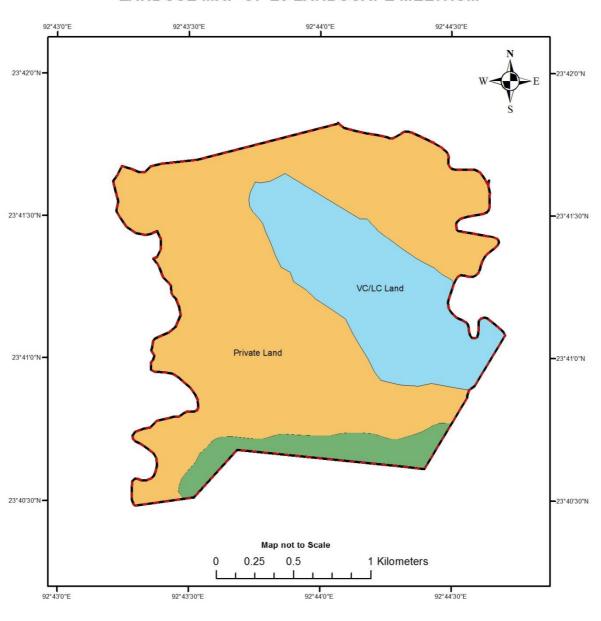
#### GEOGRAPHICAL MAP OF L2 LANDSCAPE AIZAWL FOREST RANGE: AIZAWL FOREST DIVISION



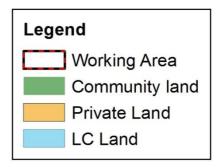
### DRAINAGE MAP OF L3 LANDSCAPE MELTHUM



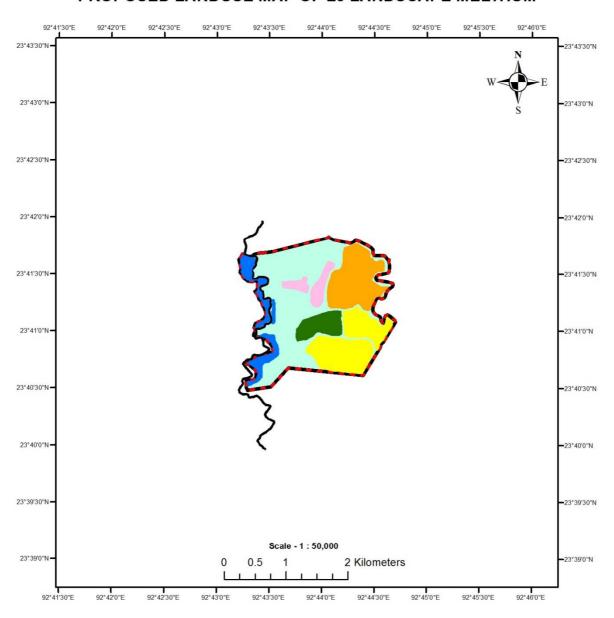
#### LANDUSE MAP OF L3 LANDSCAPE MELTHUM

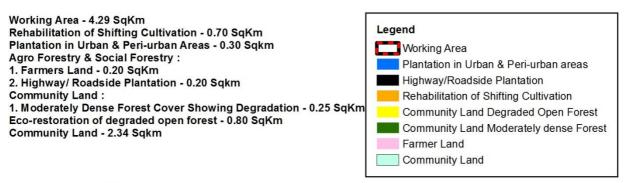


Working Area - 4.29 SqKm Community Land - 0.28 Sqkm Private land - 2.98 Sqkm LC land - 1.02 Sqkm

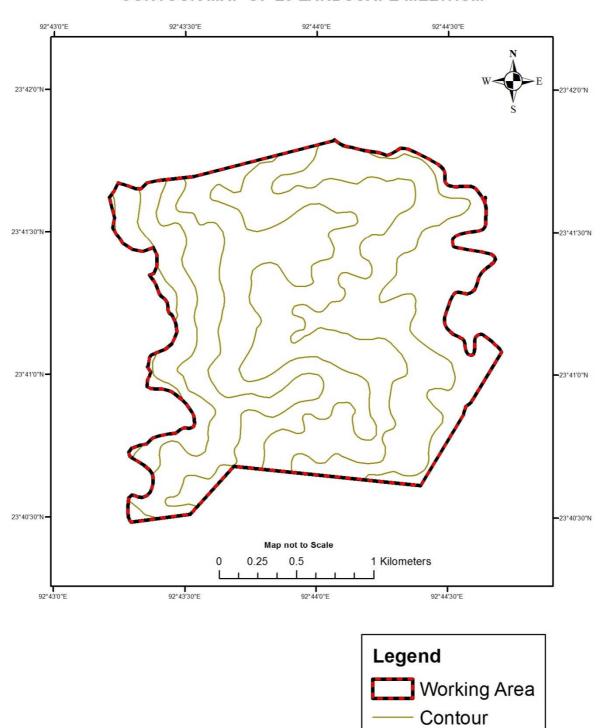


#### PROPOSED LANDUSE MAP OF L3 LANDSCAPE MELTHUM

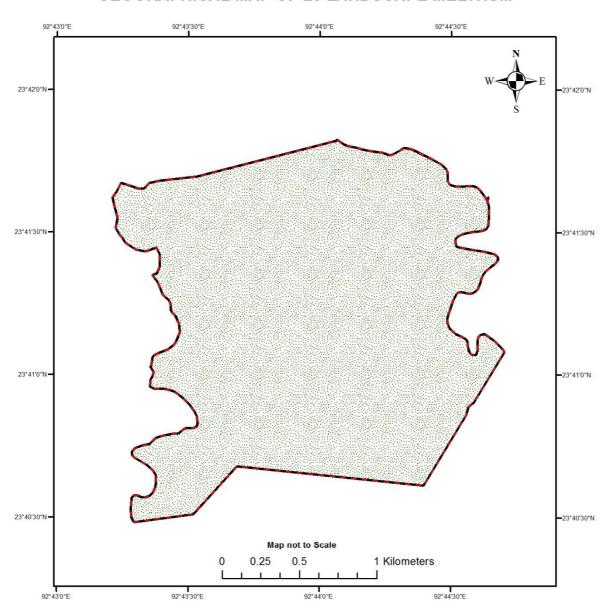




#### **CONTOUR MAP OF L3 LANDSCAPE MELTHUM**

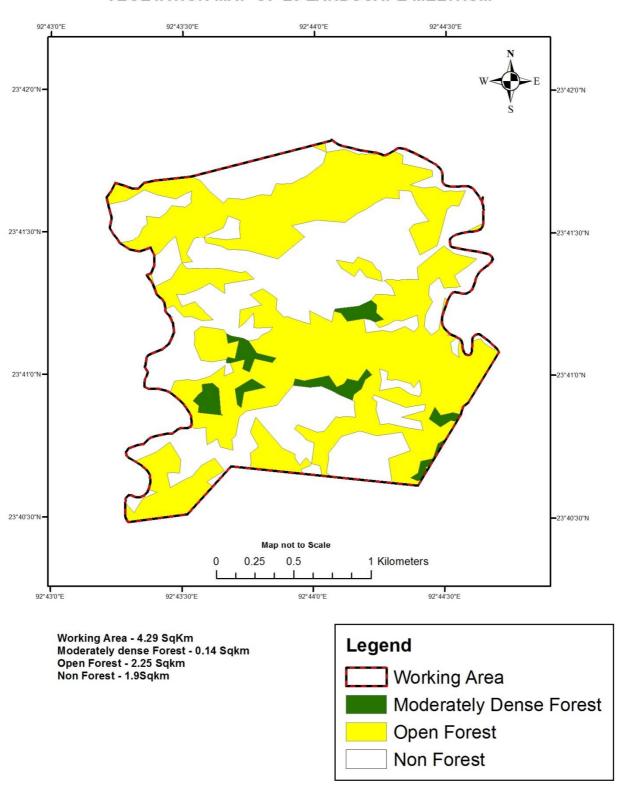


#### **GEOGRAPHICAL MAP OF L3 LANDSCAPE MELTHUM**





#### **VEGETATION MAP OF L3 LANDSCAPE MELTHUM**



## CALCULATIONS OF TOTAL CARBON STOCK 2017 AIZAWL L2 MELTHUM L3

SI.No.	PLOT NO.	VOLUME	GS	AGB	AGC	BGB	DWB	LBM	SOC	CS	Total Forest area in Ha.
1	2	4	5	6		7	8	9	10	11	13
1	10	1.26									199
1 2	10 76	1.26 2.14									199
1 2		<del>†</del>	40.97	45.067	16.67479	21.18149	7.2873339	3.271	57.14	174.91682	199

	SHANON WEINER BIODIVERSITY INDEX UNDER L2 AIZAWL											
Melt	Melthum L3 PLOT No. 10											
SI No	Tree Species   No of trees											
1	2	3	4									
1	Lannea Coromandelica	1	0.34657359									
2	Lannea Coromandelica	1	0.34657359									
	SUM: 2 0.693147181											

PLO	T No. 76		
SI No	Tree Species	No of trees	Shannon Index Calculation
1	2	3	4
1	Ficus Semicordata	3	0.608197662
2	Derris Robusta	1	0.34657359
3	Gmelina Arborea	1	0.34657359
4	Albizzia Chinensis	1	0.34657359
5	Litsea Menepetala	1	0.34657359
6	Bauhinia Variegata	1	0.34657359
7	Anogerssus Acuminata	1	0.34657359
	SUM:	9	2.687639204

TOTAL	3.380786384
SHANON WEINER INDEX	1.690393192