PROFORMA FOR QUARTERLY REPORT

Name of FDA ______ Thenzawl ___ (Thenzawl) _____ / No. of Gram Sabha/JFMCs _ Three (3)

					Physical (Area in ha)				Financial (Rs. in lakhs)				
SI No	Submission/Inter vention	Category	Туре	Target for the year	Achievemen t in the first quarter	Achievement till last quarter.	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditur e (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12		
A. St	bmission and Inte												
1	Submission 1: Enhancing quality of forest		a) Advance Work	400 Ha		213 Ha (39000 seedlings)	213 Ha (39000 seedlings)	37.8	2	10.80	10.80		
	cover and	showing	b) Creation										
	improving ecosystem	degradation	c) Maintenance 1 st year						in the second		6		
	services (4.9m		II Year										
	ha)		III Year			1			×.				
		b) Eco- restoration of degraded	Plants/Ha. (Type A)	400 Ha		260Ha (58000 seedlings)	260Ha (58000 seedlings)	32.4		12.96	12.96		
		open forests	a) Advance Work							l.	×		
			b) Creation										
			c) Maintenance 1 st year		•								
			II Year										
			III Year		E 107-113 111 - 100-11 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111								
			Plants/Ha. (Type B)										
			a) Advance Work		A CONTRACTOR OF THE CONTRACTOR			7-1-18		10 10 10 10 10 10 10 10 10 10 10 10 10 1			
			b) Creation										
			c) Maintenance 1 st year			a a							
			II Year								*		
		ii	III Year		10				12	*			



	=	Plants/Ha. (Type C)	300 Ha	135Ha seedlings)	135Ha (340000 seedlings)	76.95	ar er	21.87	21.87
至		a) Advance Work							
		b) Creation			*				
	10	c) Maintenance 1 st year			8				
		II Year		•					
		III Year							

			Ī	Physi	cal (Area in ha)	81		Financia	l (Rs. in lakhs)	
Submission/Inter vention	Category	Туре	Target for the year	Achievement in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditur e (10+11)
2	3	4	5	6	7	8	9	10	11	12
ıbmission and Inte	rvention			•						
Submission 2: Ecosystem restoration and	a) Rehabilitation of shifting	Plants/Ha a) Advance Work	300 Ha		150 Ha (170000 Seedlings)	150 Ha (170000 Seedlings)	55.08		15.39	15.39
cover (1.8m ha)	areas	b) Creation				Securings)				
		c) Maintenance 1 st year								
		II Year III Year			Ti Ti					
Submission 3:	a) Plantation	Plants/Ha								
Enhancing tree	in Urban &	a) Advance Work							***	
cover in Urban	Peri-urban	b) Creation								
& Peri-urban areas (including	areas	c) Maintenance 1 st year								9
		II Year						j.		
lands) 0.2m ha		III Year							i i	
Submission 4: Agro Forestry & Social Forestry (increasing	a) Farmer's land including current fallows	Farmer's Land a) Advance Work	400 Ha		212Ha (235000 seedlings)	212Ha (235000 seedlings)	54.00		16.82	16.82
	Submission 2: Ecosystem restoration and increase in forest cover (1.8m ha) Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha Submission 4: Agro Forestry & Social Forestry	Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha Submission 4: Agro Forestry (increasing of the submission 4: A	vention Category Type 2 3 4 Ibmission and Intervention Submission 2: a) Rehabilitation of shifting increase in forest cover (1.8m ha) Submission 3: a) Plantation c) Maintenance 1st year III Year Submission 3: a) Plantation in Urban & Plants/Ha a) Advance Work Bubmission 3: a) Plantation in Urban & Plants/Ha a) Advance Work Peri-urban areas Cover in Urban & Peri-urban areas III Year III Year	vention Category Type for the year 2 3 4 5 Ibmission and Intervention Submission 2: a) Rehabilitation restoration and increase in forest cover (1.8m ha) Submission 3: a) Plantation areas Submission 3: a) Plantation in Urban & Plants/Ha Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha Submission 4: Agro Forestry & Social Forestry (increasing Rehabilitation of shifting cultivation areas By Plants/Ha a) Advance Work Dereation Plants/Ha a) Advance Work b) Creation c) Maintenance 1st year III Year	Submission/Inter vention Category Type Target for the year quarter 2	vention Category Ispe for the year in the first quarter	Submission/Intervention Category Type Target for the year quarter year quarter 1	Submission/Intervention Category Type Target for the year quarter 1 the first quarter 2 3 4 5 6 7 8 9 Interpretation and increase in forest cover (1.8m ha) Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha Submission 4: Agro Forestrys & Agro Forestrys & Social Forestry (increasing Category Type Target for the year in the first quarter Achievement iil last quarter Achievement till last quarter (6+7) 8 9 150 Ha (170000 Seedlings) Dulity ar 300 Ha 150 Ha (170000 Seedlings) Submission 3: Bhacing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha Submission 4: Agro Forestrys & Bandai including (increasing) Submission 4: Agro Forestrys & Bandai including (increasing) Achievement till last quarter Achievement till achievement (6+7) 8 9 Outlay for the year 9 Il Year Ill Year Il	Submission/Inter vention Category Type Target for the year quarter Achievement in the first quarter quarter Achievement till last quarter (6+7) 8 9 10 Submission and Intervention Submission 2: a Rehabilitation of shifting cultivation areas in forest cover (1.8m ha) Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention) Submission 4: Agro Forestry (increasing of the forest vention and lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention and lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention and lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention and lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention and lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention and lands) 0.2m ha Submission 4: Agro Forestry (increasing of the forest vention and land including fallows of the first quarter in the first quarter in the first quarter in the first quarter of the first quarter (6+7) 8 9 9 10 Sachievement itil last quarter (6+7) 8 9 9 10 School Tool Base (170000 Seedlings) Soo Ha Soo Ha (170000 Seedlings) Soo Ha Soo Ha (170000 Seedlings) Soo Ha Soo Ha (170000 Seedlings) Seedlings) Soo Ha So	Submission/Intervention Category Type Target for the year for the year for the year squarter quarter quarter (6+7) 2 3 4 5 6 7 8 9 10 11 Dimission and Intervention Submission 2: 8 Rehabilitation of shifting cultivation areas in forest cover (1.8m ha) Submission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands) 0.2m ha Submission 4: Agro Forestry & Social Forestry (increasing of the control of the



creating carbon		c) Maintenance							
sink) .3m ha		1 st year							
		II Year							
		III Year							
	c) Highways/	Roads/Canals/Ta	150 Ha		80Ha (90	000	44.55	19.068	19.068
	Rural	nk Bunds			seedlings)				
8	roads/Canals/	a) Advance Work							
	Tank Bunds	b) Creation							
		c) Maintenance 1 st year		н					
	0	II Year							
		III Year							

			2	Physical (Area in ha)					Financial (Rs. in lakhs)				
SI No	Submission/Inter vention	Category	Туре	Target for the year	Achievement in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditur e (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12		
A. Sı	ıbmission and Inte	rvention											
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass based systems, improved stoves	Per House Hold					9.9					
			Total (A)	1950 Ha		1050 Ha 9.3 20 00 seedlings)	1050 Ha (9326 00 seedlings)	310.68		96.908	96.908		
B. Fo	or Support Activitie	es											
1	Research (2% of A	A)						6.21					
2	2 Publicity/Media/Outreach activities (1% of A)							3.11					
3	Monitoring and Ev	aluation (1% of	A)					3.11		-			
4	Livelihood and im	provement activit	ties (17% of A)					52.82					



5	Strengthening local Level institution (5% A)		W.	Ĭ	15.53	0.1543	0.1543
6	Strengthening FDs (5% A)				15.53		
7	Mission Organisation, operation and maintenance contingencies and overheads (4% A)		9		12.43		
	Total (B)			.5	108.74	0.1543	0.1543
	Grand Total (A+B)	1950 Ha	1050 Ha (932 000 seedlings)	1050 Ha (432 000 seedlings)	419.42	97.0623	97.0623
-	Total of CSS					91.53	91.53
	Total of SMS					5.378	5.378
	Grand Total						

Signature & Date Name of Chairman Name of FDA Phone:

(LALTHLAMUANA PACHUAU)
Thenzawl FDA, Mizoram

enzawl FDA, Mizoram 0389-2314791 Signature & Date Name of CEO Name of FDA Telephone:

(LALLIANZUALA)
Thenzawl FDA, Mizoram
9436148311

