## **MICRO-PLAN**

# FOR

## L3 LANDSCAPE : THENZAWL 'W'

# UNDER

# **GREEN INDIA MISSION**

Prepared by & Submitted by:

Micro-Plan Working Group L3 Landscape: Thenzawl 'W' & Range Forest Officer Thenzawl Forest Range Thenzawl, Mizoram

CONTENTS				
Chapter	Particulars	Page I	No	
1.	Objectives and Scope			
	1.1 Objectives for GIM implementation		1	
	1.2 Scope of implementing planned interventions under	GIM	2	
2.	Details of Identified Landscape			
	2.1 L1 Landscape		2	
	2.2 L2 Landscape		2	
	2.3 L2 Landscape within Thenzawl Forest Range		3	
	2.4 Importance of L2 Landscape : Thenzawl 'W'		3	
	2.5 L3 Landscape		3	
	2.6 L3 Landscape (Thenzawl 'W')		3	
	2.7 Extent and other features of L3 Landscape(Thenzaw	1 'W') 3	3-4	
	2.8 Profile of L3 Landscape (Thenzawl 'W')		5	
	2.8.1 Population and Workers Population		5	
	2.8.2 Social Structures		5	
	2.8.3 Wealth Ranking		6	
	2.8.4 Number of Educational institutions		6	
	2.8.5 Enrolment (as on 8.6.2017)		6	
	2.8.6 Literacy percentage		6	
	2.8.7 Occupation		7	
	2.8.8 Livestock population		7	
	2.8.9 Agriculture practises		7	
	2.8.10 Cropping pattern		7	
	2.9 Water Resources		8	
	2.10 Energy Consumption Pattern		8	
	2.11 Demand for fuel-wood		8	
	2.12 Existing infrastructures		9	
	2.13 Problems and Priority		9	
	2.14 Demographic statistics of L3 Landscape		9	
	2.15 Present interventions for addressing livelihood needs	10,11	,12	
	2.16 Gaps/strategies identified under GIM		13	
	2.17 Drivers of degradation and deterioration in forest ecosy	ystem	13	

3.	Process under taken for preparation of Micro-Plan			
	3.1 Constitution of Micro-Plan Working Group	14		
	3.2 Participatory Rural Appraisal (PRA)	15		
	3.3 Households Survey	15		
	3.4 Transect Walk	15		
	3.5 Details of awareness programmes, meetings etc.	16		
	3.6 Details of who prepared the Micro-Plan	17		

4.	Activities Proposed to be under taken in the L3 Landscape		
	4.1Current land use pattern	17	
	4.2 Proposed land use pattern	18	
	4.3 Treatment Proposed	19	
	4.4 Objectives of Micro-Plan	20	
	4.5 Sub-Missions Proposed for treatment(Action Plan)	21	

5.	Activities Proposed under Convergence 5.1 Activities proposed under convergence 5.2 Activities proposed for over all improvement of the landscape	22 22
6.	Institutional Set-up for implementation in the landscape 6.1 GIM Committee 6.2 Institutional Set-up for implementation in the landscape 2	23 3-24
7.	<ul> <li>Livelihood Issues</li> <li>7.1 Brief note on the forest dependency and livelihood issue</li> <li>7.1.1 Availability and requirement of fuel wood</li> <li>7.1.2 Availability and requirement of fodder</li> <li>7.1.3 Availability and requirement of Timber</li> <li>7.1.4 Availability and requirement of NTFPs</li> <li>7.2 Details of activities to be carried out to address livelihood Issues through Green India Mission</li> <li>7.2 Convergence of schemes of other departments</li> </ul>	25 25 25 25 26 26

8.	<b>Baseline Survey</b> 8.1 Baseline Survey Data of L3 Landscape	28-31
9.	Status of reforms proposed	
	9.1 Role of Gram Sabha (Village Council)	32
	9.2 Revamping of VFDCs	
	9.3 FRAs compliance in areas covered under L3	
	9.4 Easing out regulatory framework in felling and tr	ansportation
	of forest produce	
	9.5 Strengthening frontline formation of E & F Depar	tment
10.	Mission Cost	

10.1 Cost of the Missions	32
10.2 Missions sustainability	32
Abstract	33,34

#### ANNEXURES

- I. Geographical Map of L3 Landscape
- II. Vegetation Map of L3 Landscape
- III. Drainage Map of L3 Landscape
- IV. Contour Map of L3 Landscape
- V. Land Use Map of L3 Landscape
- VI. Proposed Land Use Map of L3 Landscape
- VII. Guide lines for implementation of GIM in Mizoram
- VIII. Revamped VFDC Managing Committee
- IX. Village Level GIM Committee
- X. Approval of Village Council
- XI. Total Carbon Stock in L3 landscape
- XII. Shannon Diversity Index
- XIII. Annual Plan of Operation 2017-18 of L3 Landscape
- XIV. Abstract of Perspective Plan of L3 Landscape
- XV. Map of L2 Landscape showing Proposed L3 Land Use Activities

#### Chapter 1 Objectives and Scope

#### 1.1 Objectives for GIM implementation

Although the identified landscape (L-1) - the entire state of Mizoram - has a large area under forest cover, the forests are not rich in quality. About 67.70 % of the forest cover is open, having very less canopy density. A large extent of open forest, particularly in the hilly terrain, can have devastating impacts on the normal structure and the delicate interdependencies of diverse flora and fauna in the forest ecosystem. The situation is likely to be further aggravated in Mizoram by the prevalence of shifting cultivation and other biotic interferences.

Efforts to enrich and protect the forests are being taken up by effectively implementing various schemes such as National Afforestation Programme, Integrated Forest Management, Thirteenth Finance Commission Grants-in-Aid, National Bamboo Mission, New Land Use Policy etc. The local people are being encouraged to shift from shifting cultivation to settled agriculture by providing them technical and financial assistance.

The treatments being done to the landscape coupled with the proposed interventions under Green India Mission (GIM) will save the valuable hilly ecosystem of the State from deterioration. It is expected that implementation of proposed strategies will enhance the quality of existing forests, ecologically re-stock wastelands, improve eco-system services, increase forest-based livelihood income and augment annual CO<sub>2</sub> Sequestration.

#### 1.2 Scope of implementing planned interventions under GIM

The GIM, which aims at providing sustainable livelihood support to the people in a stable ecosystem would be implemented initially in 51 villages of eight identified L2 landscapes within the State. These villages form compact blocks for treatment in five Forest divisions/4 districts of the State. It is further planned to extend the mission in other parts of the State. It is to mention here that, the entire State has been identified as vulnerable i.e L1 landscape

#### **Details of Identified Landscapes**

#### 2.1 L1 Landscape

The entire State of Mizoram (Area: 21,081 sq. km.) has been taken as L1 Landscape. Proper treatment of the landscape in the State would bring ecological security in the region and would also contribute significantly to stabilize the changing climate.

## 2.2 L2 Landscape

Operational units (L2 level) have been identified based mainly on five indicators which are (1) extent of open forest, (2) dependency of the local population on the forests i.e. biotic pressure,

(3) drainage pattern, (4) prevalence of shifting cultivation and (5) compact block for treatment under GIM.

Considering the above views, 2 no. of operational units ie L2 Landscapes have been taken up subsequently under GIM in Thenzawl Forest Division

## 2.3 L2 landscape within Thenzawl Forest Range:

Of the two L2 Landscapes in Thenzawl Forest Division the L2 Landscape: Thenzawl based on Lungrang tlang lies to the north of Thenzawl town within Thenzawl Forest Range. The landscape is a Community Reserve and consists of open and degraded forests. Further, it forms the catchment area of Lau river which is the only source of water for Thenzawl town. The treatments under Green India Mission would ensure continuous and uninterrupted supply of water for Thenzawl town. As such, Lungrang tlang was selected as L2 landscape for treatment under GIM.

## 2.4 Importance of L2 Landscape: Thenzawl (Lungrang tlang)

The identified landscape lies in the catchment area of Lau river, the source of water supply to Thenzawl town. Treatment of this landscape under GIM would ensure regular water supply to 8698 inhabitants (2011 census) living in Thenzawl town. Well-stocked good-quality forests in "Lungrang tlang" landscape will also stabilize water flow in the major river of the region i.e. Lau river flowing in north-west direction.

## 2.5 L3 landscape:

All the 3 villages within the L2 Landscape: Thenzawl (Lungrangtlang) having interests in Green India Missions have been taken as "Working Units" i.e. L3 landscape.

## 2.6 L3 landscape (Thenzawl 'W')

The area under Village Council of Thenzawl 'W' is one of the three L3 landscapes (working units) identified for coverage in L2 landscape: Thenzawl (Lungrang tlang). The Thenzawl 'W' village was established around the year 1961. It has a population of 4857 with 803 households (222 households under BPL category). The villagers are quite educated, literacy rate being 97.5%.

The total geographical area of this L3 landscape is 40.24 sq. km. In the past, most of the land was covered with well-stocked good-quality forests. However, the forests have suffered serious depletion and degradation due to traditional practice of shifting cultivation and uncontrolled felling of tress. As a result, presently, most of the areas are either wastelands or forests having very less canopy density i.e. less than 10%. It is expected that execution of well-planned strategies under GIM may result into ecological stability in the region.

Further, this L3 landscape controls water flow in several streams/rivers such as Lau lui and Mat lui. These water-bodies are natural sources of water for Thenzawl 'W' Village and other nearby villages. The productivity of agricultural crops also depends upon water flow in these streams/rivers.

	Table 1
Location	The L3 Landscape -Thenzawl 'E' is located along Aizawl-Lunglei
	highway (World Bank Road). It is about 20 kms. away from
	Serchhip town, district headquarter of Serchhip district, and about
	90 kms. from Aizawl, the State capital.
GPS	23°19'35.79"N & 92°42'52.66"E ,23°17'18.79"N & 92°46'14.16"E
coordinates:	23°14'37.64"N &92°44'36.43"E, 23°17'47.86"N & 92°41'9.72"E

## 2.7 Extent and other features of L3 landscape - Thenzawl 'W'

Area	40.24 sq. kms.		
Forest cover	Moderately dense forests – 9.36 sq. kms.		
	Open forests – 23.56 sq. kms.		
	Non-forests - 7.32 sq. kms.		
Forest type	Cachar Tropical Semi Evergreen Forest (2B/C2) mixed with		
	bamboo breaks. Important species found in the locality are Toona		
	ciliata, Amoora wallichii, Terminalia chebula, Emblica		
	spps,Artocarpus chaplasa etc. Dominant bamboo species are		
	Melocanna baccifera, Dendrocalamus hamiltonii, Bambusa tulda, D		
	longispathus etc		
Soil quality	Three soil orders i.e. ultisols, inceptisols and entisols are found in		
	the project area. The surface soil textures are loam to clay loam		
	with clay content increasing with depth in the hills whereas in the		
	valleys it is mostly sandy loam to sandy clay loams. The soils are		
	acidic in nature with pH values ranging from 4.5 to 6.3. The soils in		
	the hills are strongly acidic in reaction, whereas, the soils in		
	alluvial deposits are less acidic in nature. The percentage of		
	organic carbon content is medium (0.70 %).		
Topography	Most parts of the land is undulating with moderate slope i.e. 15° to		
	40 ° with an altitude of 800-900 mts. above MSL, whereas some		
	parts of the land are comparatively flat.		

## 2.8 Profile of L3 Landscape (Thenzawl 'W')

## 2.8.1 Population and Workers Population

The population data of Thenzawl 'W' village is given below in the following table:

				Table 2A
No of	Рори	lation	Children	Total
Households	Adult Male	Adult Female	below 6yrs	
803	1667(34.4%)	1768(36.4%)	1422(29.3%)	4857

The average family size is 6 persons per household.

Source : Field verification

Workers Population is as under:-

Table 2			
Total Workers	Regular/Main	Irregular/Marginal	Non Workers
	Workers	Workers	
Workers:	Regular Workers:	Irregular Workers:	NonWorkers:
1986 ( 47.43%)	402 (30%)	1587(39.6%)	2011(52.57%)
Male: 1025	Male : 312	Male: 713(17.8%)	Male:
(51.61%)	( 7.8%)	Female: 871(21.79%)	544(13.61%)
Female:	Female:		Female:
961(48.38%)	90(2.25%)		1467(36.70%)

Source : Field verification

## 2.8.2 Social structure

The social structure of the population at Thenzawl 'W' village is as under:-

				Table 3
General	Scheduled	Scheduled	OBC	Total
	Caste	Tribe		
Nil	Nil	4857(100%)	Nil	4857

Source : Field verification

#### 2.8.3 Wealth Ranking

		Table 4
SI. No.	Classification	No of
		families
1	Rich (Families having RCC building or motor car whose	5(approx)
	annual income exceeds Rs 5,00,000.00	
2	Middle class (Families whose annual income is less than	576(approx)
	Rs 5,00,000.00 but above BPL)	
3	Poor (Families who are listed as BPL by the Govt.)	222(approx)

Source : Field verification

#### 2.8.4 No of Educational institutions

						Table 5A
Anganwadi	Primary	Middle	High	HSS	Colleges	Others
	school	school	school			
9	2	3	2	-	-	-

Source : Field verification

#### 2.8.5 Enrolment (as on 8.6. 2017)

						Table 5B
Anganwadi	Primary	Middle	High	HSS	Colleges	Others
	school	school	school			
270	120	154	220	-	-	-

Source : Field verification

#### 2.8.6 Literacy percentage

Male – 98%, Female – 97%, Overall – 97.5%

Soure:Census data 2011

## 2.8.7 Occupation

		Table 6
SI. No.	Category of Occupation	No of families
1	Govt. service	146
2	Jhumming (Shifting cultivation)	94
3	Horticulture including WRC	10
4	Business/Petty trade	52
5	Daily labourers	501
6	Others	-

Source : Field verification

## 2.8.8 Livestock population

					Table 7
Cattle	Goat	Sheep	Pig	Poultry	Other
32	Nil	Nil	520	1650	-

Source: Field verification

## 2.8.9 Agriculture practices

Table 8

Category	Current Jhumming	Abandoned	WRC
		Jhumming	
Area (sq.km)	0.89 sq.km	0.20 sq.km	-

Source: Existing Land Use Map

## 2.8.10 Cropping pattern

				Table 9
SL No	Crop Time of sowing		Time of	% of agri.
51 100	Сгор	Time of sowing	harvest	area covered
1	Rice	April-May	Sept- Nov	20
2	Orange	May-June	Oct-Dec	15
3	Banana	April-March	Jan-Dec	15

4	Rubber	May-June	March-April	2
5	Maize	March	July	4
6	Ginger	April-June	Oct-March	5
7	Pumpkin	March	June	1
8	Calocasia (Bal)	April	Nov-Dec	3
9	Local pea (Behlawi)	March	Sept-Nov	5
10	Soya bean	June-July	Nov-Dec	10
11	Oil Palm	April-June	Aug-Dec	20

#### 2.9 Water Resource

There are three main sources of water for the people living in Thenzawl 'W' village i.e. water connection from Public Health Engineering (PHE) department, water collection points connected to perennial fountains and rain water harvesting. Water connection from PHE department has many outlets for all villagers and house-to-house connection has been provided. Rain water harvesting is being done by limited well-to-do families only.

#### 2.10 Energy Consumption Pattern

The village has already been electrified by Power & Electricity department of the State. In addition, energy requirement is met from LPG connections, kerosene oil and fuel-wood collected from the Village Supply Reserves, the Jhumlands and the surrounding forests.

#### 2.11 Demand for fuel-wood

The demand for fuel-wood has been worked out based upon inputs received from NGOs, VC members and other villagers. The annual demand is as under:-

Table 10

Average	annual	No of households	Total annual demand of the
demand/household			village
1.8 cum		803	1445.4 cum

#### 2.12 Existing infrastructure

Anganwadi Centre -9 nos., Primary School - 2nos., Middle School - 3nos., High School – 2no., Community Hall – 1no., Mini-Market -1no., Mini-Playground-1 no., Primary Health Centre -1no., Govt. Offices – PHE, Forest, SDO(Civil), SDEO.

#### 2.13 Problems and Priority

Through PRA exercise, problems being faced by the villagers could be ascertained. These are lack of proper medical facility, absence of link road to agricultural fields, incomplete net-work of approach roads within the village, in-sufficient supply of LPG cylinders and scarcity of water-supply.

								Table 11
		Po	pulat	ion			Drivora	JFMCs/
SI.					Poverty	Forest	of	other
No	Village	Tatal	60	ст	(BPL	FULESL	UI	institutions
		Total	SC	SC ST families)	dependency	degradati	of Gram	
							on	Sabha
						Shifting	Dealt in	Village
						cultivation,	para 2.17	Forest
	<b>The surger set of</b>					fuel-wood,		Development
1		4857	-	4857	222	timber for		Committee
	vv					construction		(VFDC) is
						of houses,		active in the
						furniture etc.		village.

#### 2.14 Demographic statistics of L3 Landscape

Source: Field verification

# 2.15 Present interventions for addressing livelihood needs (forestry as well as non-forestry sector) and promoting sustainable forest development

						Table 12
SI. No.	Name of Scheme	Implementing Agency	Forestry and Wildlife activities	Other components like SMC	Details of livelihood component	Villages covered
1	NLUP (New Land Use Policy)	Different line department s such as-Soil Conservation, Horticulture, Agriculture, Forest,Seric ulture,Fisher ies, Indusries, AH&Vety etc	Plantation of bamboos and other indigenou s species	Construction of terracing, trenching, Rain water harvesting structures	Provision of technical and sustainable livelihood support so as to wean them away from the traditional practice of jhumming	Thenzawl 'W'
2	NAP (National Afforestation Pro gramme)	FDA Thenzawl/ concerned VFDC	Sustainable manage ment of forests with people's participati on. Plantation is carried out on degraded lands	Construction of contour trenching, Checkdams, inspection path etc.	Livelihood generation through direct employment, sustainable extraction of forest produce, value addition and marketing	Thenzawl 'W'

3	NBM (National Bamboo Mission)	FDA Thenzawl / concerned VFDC	Plantation of bamboo spp, Trainning to farmers to increase crop productivity		Livelihood support is expected from extraction of bamboo &marketing of value added products	Thenzawl 'W'
4	MIDH(Mis sion for Integrated Develop ment of Horticulture	DHO Serchhip	Rubber plantation	Terracing, Rain water harvesting structures	Technical &Financial support to promising farmers only.	Thenzawl 'W'
5	MGNREGS	DRDA, Serchhip Dist	Roadside plantation	Terracing Checkdam, Retaining wall, contour trenching, Public water point, Rain water harvesting structures	Provision of 100 days employment for every willing household	Thenzawl 'W'
6	IWMP(Inte grated Watershed Manage ment Programme)	DRDA Serchhip,	Rubber plantation	Terracing Checkdam, contour & staggered trenching,	Support to SHGs	Thenzawl 'W'

				Public water		
				point, Rain		
				water		
				harvesting		
				structures,		
				Farm ponds,		
				Fish ponds		
			Planting			
			of			
		DHO(Horti)	Mulberry	Terracing(W	Provision of	
	DK\/V(Dast	$D\Lambda O(\Lambda ari)$	cuttings	RC-II),Rain	financial and	Individuals
	ria Krishi		under	water	material	/cluster
7	Vikaas		sericulture,	harvesting	support to	selected
	Voiona)	Sorchhin	Oil palm	unit,	selected	from
	rojona)	district	plantation	Fish/Farm	promising	village
			under	ponds	farmers.	
			Agriculture			
			(OPAE)			
8	RADP	DAO	Shift from	Terracing,	Technical	Selected
	(Rainfed	Serchhip	shifting	water	and financial	cluster
	Area		cultivation	harvesting	support to	&Individuals
	Develop		to settled	structure	vulnerable	
	ment		cultivation		families	
	Programme)		(WRC-II)			
9	IAY(Indira	DRDA,	Nil	Nil	Construction	Thenzawl
	Gandhi	Serchhip			of houses for	'W'
	Awaas				the poor	
	Yojona)					

				Table 13
Village	Forestry activities	Other activities	Livelihood	Any
	proposed	like SMC	activities	others
			proposed	
	1)Enhancement of	Interventions	Community	Promoting
	quality in existing	in catchment	livelihood	alternate
	limited root stock	areas of	enhancement.	energy
	and open blanks)	hydrological		sources
Thenzawl 'W'	2)Ecosystem restoration(Rehabi litation of Shifting cultivation) 3)Agro forestry 4)Social forestry 5)Support to community conserved areas	importance		
	Village Thenzawl 'W'	VillageForestry activities proposedImage: proposed1)Enhancement of quality in existing forests(with limited root stock and open blanks) 2)Ecosystem restoration(Rehabi litation of Shifting cultivation) 3)Agro forestry 4)Social forestry 5)Support to community conserved areas	VillageForestry activities proposedOther activities like SMCIlke SMCInterventions in catchment of quality in existing forests(with limited root stock and open blanks) 2)Ecosystem restoration(Rehabi litation of Shifting cultivation) 3)Agro forestry 4)Social forestry 5)Support to community conserved areasInterventions in catchment areas of hydrological importance	VillageForestry activities proposedOther activities like SMCLivelihood activities proposed1)Enhancement of quality in existing forests(with limited root stock and open blanks) 2)Ecosystem restoration(Rehabi litation of Shifting cultivation) 3)Agro forestry 4)Social forestry 5)Support to community conserved areasInterventions in catchment areas of hydrological importanceCommunity livelihood enhancement.

## 2.16 Gaps/Strategies identified under GIM

## 2.17 Drivers of degradation and deterioration in the forest eco-system

		Table 14			
SI. No.	Village	Drivers of degradation			
1		Traditional practice of shifting cultivation, Lack of			
	Thenzawl 'W'	strategic and participatory land-use planning, excessive			
		population pressure on the forests for fuel-wood, fodder,			
		timber etc., inadequate scientific management of			
		watersheds including rainwater harvesting.			

Process undertaken for preparation of Micro-Plan/Sub-Landscape Plan

#### 3.1 Constitution of Micro-Plan Working Group

A meeting was held with members/representatives of Village Council for Thenzawl 'W' village, conservation-oriented NGOs (YMA, MHIP and MUP), forest officers and other prominent citizens.. As per recommendations made in the meeting, a Micro-Plan Working Group was constituted for facilitating preparation of micro-plan for Thenzawl 'W' Landscape (L3). The constitution of the group is as under:-

	Leader :	C.Lalkhawthanga	R	ange Officer, Thenzawl Range
Members	: 1)	Vanlalzawna	١	VCP
	2)	R.Lalramnghaka	V	CMember
	3)	R.Lalnunsanga	ı	1
	4)	TC Lalrinthanga	YMA r	representative
	5)	Lalchhanliana	YMA r	epresentative
	6)	R.Lalhmangaihzuala	MUP r	epresentative
	7)	RL Malsawma	MUP	representative
	8)	Zahnuni	MHIP	representative
	9)5	Sangthangi	MHIP	representative
	10)	Lalengkima	VFDC	representative
	11) '	V.Lalrokima	VFDC	representative
	12)	R.Mankima Fr.	Dept.	representative

A questionnaire was designed by the committee for collection of data on (1) demographic status, (2) socio-economic conditions of the villagers, (3) resources available in the village etc. The questionnaire was designed to facilitate (1) assessment of current land use pattern and formulation of proposed land use pattern, (2) participatory resource-based land-use planning, (3) identification of livelihood needs, (4) planning of activities for sustainable livelihood support to the people and ecological stability in the region. The members of the Working Group also visited the area covered under L3 landscape.

## 3.2 Participatory Rural Appraisal (PRA)

PRA exercise including group discussion, experience sharing, one to one discussion with the villagers etc. was conducted to promote people's participation in project planning, implementation and monitoring. Information on various issues concerning GIM implementation was explained to the villagers through interpretation of maps and other documents. Resource mapping, Preparation of existing land use map, seasonal Calendar (Cropping season) and wealth ranking exercise were completed during PRA activities. The principle of participatory land use planning was adopted with available technical inputs and in consultation with all the stakeholders including the local public, proposed land used map was prepared. The proposed land used map reflects the area where interventions are to be planned and implemented.

#### 3.3 Households survey

House-hold survey was carried out in the village covering almost all the families. A structured questionnaire was prepared for collecting information on dependency of every family on the forests as well as other required data.

#### 3.4 Transect Walk

Transect walk was done by the Micro-plan Working Group along-with some local people and VFDC members. During transect walk, inputs were obtained from the field for deciding upon the suitability of the proposed land-use. GPS reading of the prominent sites/spots visited by the Working group were also recorded.

# 3.5 Details of awareness programmes, meetings and work-shops along-with the resolutions and other outcomes

						Table 15
SI.	Work-shop /	Category	Major	Details	of	Whether
No.	meetings	(stakeholders	outcomes	facilitators		resolutions /
	State Level /	and no. of		engaged		photographs
	Landscape /	participants)				enclosed
	Villages					
	covered					
1	State/L1 level(State Mission Directorate)	Representative of all line departments ,reputed academic and technical institutions	Suggestions were mainly given for strengthening institutions responsible for GIM implementation in the State			
2	Village/L3 level at Thenzawl 'W'	Representatives of VFDCs,VCs, and NGOs such as YMAs,MHIPs & MUP attended.	GIM guidelines in local dialect be distributed. Rural outreach activity for data collection be done at the earliest			

# 3.6 Details of facilitators engaged in the process, institutions who prepared the micro-plans and approval of the Gram-Sabha

					Table 16
		Institution who	Details of	Approval of	Details of
SI.		prepared Micro-	participation	Gram Sabha	facilitators
No	Village	Plan	of all		engaged
		JFMC/Others	stakeholders		
			/departments		
1	Thenzawl 'W'	Thenzawl FDA& Microplan Working Group as mentioned in para 3.1	Representati ves of Govt departments, Conservation oriented NGOs,VFDCs, VCs, and local public.	Approved by Village Council, Thenzawl 'W'. Approval letter enclosed at annexture -	

## Chapter 4

## Activities proposed to be undertaken in the L3 landscape

## 4.1 Current Land Use pattern

Current land use pattern has been mapped with interpretation of satellite imageries and field verification of interpreted data. The details are as under:-

## Thenzawl 'W' village

				Table17A
SI.	Land Use category	Area(Sq.kms)	% of total	Remarks
No.			area	
1	Working Area	40.24		
2	Current jhum land	0.89	2.21	
3	Abandoned jhumland	0.20	0.49	
4	Horticulture land	0.62	1.55	
5	Private land	5.44	13.52	
6	RRF	2.79	6.93	
7	Community land/VC land	29.02	72.12	
8	Settlement	1.28	3.18	

Source: GIS cell ,E&F dept, Mizoram

## 4.2 Proposed Land Use Pattern

After careful scrutiny of current land use pattern, needs assessment and consultation with stakeholders, the following land use model is designed/proposed:

## Thenzawl 'W' village:

				Table17B
SI.	Proposed land-use	Area	% of total	Remarks
No.		(sq. km.)	area	
1	Working Area	40.24		
2	Rehabilitation of shifting	2.00	4.97	
	Cultivation areas			
3	Horticulture land	0.27	0.67	
4	Agro Forestry & Social Forestry			
	- Farmers land including current	1.50	3.73	
	fallows			
	- Highways, rural roads etc.	0.50	1.24	
5	Safety Supply Reserve			
	- Moderately dense forest cover,	1.40	3.48	
	but showing degradation			
6	Private land	4.89	12.15	
7	Community land:			
	- Eco-restoration of degraded	4.20	10.44	
	open forest			
	-Community land	24.20	60.14	
8	Settlement Area	1.28	3.18	

## 4.3 Treatments proposed

The following prescriptions (sub-missions/categories) are proposed to achieve the objectives under GIM through sustainable use of available natural resources:-

	Table17C							
		Submission/category						
CI.		Enhance	Ecosystem	Agro	Social	Support to		
JI.	Village	quality of	restoration &	forestry	forestry	Community		
INO.		forest	increase in			Reserves		
		cover	forest cover					
		Stock	Plantation of	Raising of	Afforestation	Support to		
		enrichment	indigenous	plantation	activities	community		
		planting to	spp to	along with	with active	for		
		increase	improve	agri-crops	people's	conservation		
	Thonzawi	the quality	ecosystem	for	participation	/improvement		
1		of existing	and	generating	of locals	of their		
	VV	forests	provisional	additional	along the	forests		
		(ANR)	services	income	roads, in			
			(AR)	sources	school			
					premises			
					etc			

## Cross-cutting interventions:

					Table17D
			Cross-cutting int	erventions	
SI.		Alternate	Livelihood	Community	Watershed
No.	Village	energy sources	enhancement	conserved	ment
110.			Community	areas and	
				sacred groves	

		Provision of	Support to	Technical and	Rainwater
		Solar devices,	forest based	financial	harvesting,
		LPG connection	cottage	assistance to	construction
		to BPL families	industries for	village	of check
			value addition	community as	dams/
	Thomasul		of forest	well as	retaining
1			produce and	conservation	wall, soil
	VV		marketing of	oriented NGOs	and water
			value added	for sustainable	conservati
			products and	management of	on
			Support to eco-	forests	measures
			tourism		
			activities		

#### 4.4 Objectives

#### Short term objectives

- Identification and arrest of drivers responsible for eco-system degradation
- Water-shed management ridge to valley approach
- Increase in fuel-wood and fodder availability
- Employment generation
- Awareness for sustainable management of natural resources

#### Long term objectives

- Sustainable livelihood support to the people
- Ecological stability in the region

## 4.5 Submissions proposed for treatment (Action plan): Thenzawl 'W'

					Table 18
Village	Sub- Missions	Categories	Proposed area	Proposed cost (Rs in lacs)	Livelihood activities proposed based on Micro-Plan
	1:Enhancing quality of existing forest cover & improving ecosystem service	a)Moderately dense forest cover, but showing degradation.	140 Ha.	56.70 @Rs40,500/ Ha	Support to Cottage industries i.e 17% of Total Cost norms for
		b)Eco- restoration of degraded open forest	(200 plants/ha Type A ) <b>140Ha</b> .	60.48 @Rs.43,200/ Ha	submissions and interventions = Rs.142.902 lakbs
			(2500 plants/ha Type C ) <b>280Ha</b> .	378.00 @Rs.1,35,000 /Ha	
Thenzawl 'W'	2:Ecosystem restoration and increase in forest cover	a)Rehabilitati on of shifting cultivation areas	(1100 plants/ha) <b>200Ha</b>	162.00 @Rs.81,000/ Ha	
	3:Agro forest & Social Forestry (increasing	a)Farmer's land including current fallows	(1100 plants/ha) <b>150 Ha</b>	81.00 @Rs.54,000/ Ha	
	biomass & creating carbon sink)	c)Highways/ Rural roads/ Canals/ Tank/Bunds	(1100 plants/ha) <b>50 Ha</b>	94.50 @Rs.1,89,000 /Ha	
	4:Promoting alternative fuel energy	Biogas,solar device,LPG,Bio mass based systems, improved stoves	240 fly.	7.92 @Rs.3300/fly	
Total cos	st norms	ons and	840.60 lakhs		
	13				

## Activities proposed under convergence

## 5.1 Activities proposed under convergence

					Table 19
SI. No	Village	Scheme	Implemen tation Agency	Activities proposed	Proposed funding Rs in lakhs
		MGNREGS	BDO, Serchhip	Provision of 100 days employment for every willing household.	
		NAP	FDA Thenzawl	Sustainable management of forests with peoples' participation. Plantation is raised on degraded lands.	
1	Thenzawl 'W'	NBM	FDA Thenzawl	Raising plantation of bamboo spp. Training farmers to increase bamboo pruducts.	
		NLUP	Different line departme nts like Forest, Horti., AH & Vety, Fisheries, Agri. etc.	Provision of technical and sustainable livelihood support so as to wean them away from the traditional practice of jhumming.	

# 5.2 Activities proposed for overall improvement of the landscape to be taken up through convergence – Not yet decided

## Institutional Set-up for implementation in the landscape

## 6.1 GIM Committee:

Various committees have been constituted by the State government vide No.B.13011/3/2016-PCCF(PLG)/ Dated Aizawl the 25<sup>th</sup> August 2016 for effective implementation of GIM in the State of Mizoram. A copy of notification is attached at Annexure-----

The names of these committees are as under:-

- 1) Revamped Thenzawl 'W' VFDC for Green India Mission
- 2) Thenzawl 'W' Village Level GIM Committee

							Table 20
		Institutions	Sul	omission of are			
SI.		proposed				Details of	
No	Village	for		0.1		other	Remarks
		impleme	Submission	Category	Area	activities	
		ntation					
			Enhancing	With	140Ha	Provision	Financial
			quality of	limited root		of support	support for
		Revamped	existing	stocks and		to small	Livelihood
		VFDC	forest	open blanks		scale	will be
			cover			cottage	given in
	Thenzawl		(ANR)			industries	the exit
1	'W'						year
			Ecosyste	Rehabilitati	200Ha		
			m restoratio	on of			
			n and	shifting			
			increase in forest	cultivation			
			cover				
			Social	Plantation	10,000		

## 6.2 Institutional Set-up for implementation in the landscape

Forestry	in Govt.	seedling	
	offices		
	compounds		
Agro-	Plantation	10,000	
forestry	along with	seedling	
	agri-crops		
Alternate	LPG	160	
energy	connection	Families	
source	to poor		
	families		
	Solar	80	
	devices	Families	

## Livelihood Issues

## 7.1 Brief note on the forest dependency and livelihood issues

## 7.1.1 Availability and Requirement of Fuel wood.

Most of the households use fuel-wood as supply of LPG cylinders is much limited in the rural areas. The requirement and availability of fuel-wood is indicated below:-

						Table 21
SI . No.	Village	No. of households	Average fuel wood requirement per household (cum)	Annual Fuel wood requirement (cum)	Fuel wood availability (Annual Yield) (cum)	Remarks
1	Thenzawl 'W'	803	1.9	1843	1431	

## 7.1.2 Availability and Requirement of Fodder

Very few households practice cattle rearing for livelihood support. Therefore, demand for fodder is comparatively low.

## 7.1.3 Availability and requirement of Timber

Demand for timber used in house construction and furniture has been worked out and is indicated below:-

						Table 22
SI . No	Village	No. of house -holds	Average timber requirement per household (cum)	Annual timber requirement (cum)	Timber availability (cum)	Remark s
1	Thenzawl 'W'	803	1.5	1204.5	937	

## 7.1.4 Availability and Requirement of NTFP(s).

Bamboo, cane, thatch, honey etc. are some of the important NTFP (s) which are extracted by the villagers from the forests. The demand as well as the availability for various NTFPS has been indicated below:-

#### Thenzawl 'W' Village:

Table 23								
Dambaa (nac.)		Euclino	od(cum)	Proom(Otls)		Thatching grass		
Dampo	00 (1105.)	Fuelwo	ou(cum)	Broom(QUS)		(Bu	Bundles)	
Domand	Supply	Domand	Supply	Domand	Supply	Domand	Supply	
Demanu	availability	Demanu	Availability	Demand	availability	Demand	Availability	
10,000	1,00,000	1445.4	931.8	300	1346	628	1326	

7.2 Details of activities to be carried out to address livelihood issues through Green India Mission including details of activities, beneficiaries, cost, village-wise plan etc.

							Table24
SI.	Village	Proposed	Role	of	Beneficiaries	Proposed	Remarks
No		livelihood	facilitators,	if	No. of	cost(Rs	
		activities	any engaged		Family	in	
						lakhs)	
		Technical	Provision of		222	142.902	Handloom
		&	technical knowledge to				industry is popular within L3
		Financial	improve qual	ity			Landscape-
1	Thenzawl	support	and quantity of production as	of S			Thenzawl 'W'. Hence on receipt
1	'W'	to	well as				of fund priority
		cottage	assistance in marketing				will be given for uplifting
		industries					Handloom

7.3 Convergence of schemes of other departments/missions viz. NRLM to enhance the livelihood especially with the aim of addressing the drivers of degradation and the activities proposed along-with the beneficiaries, cost, and village-wise plan

							Table 25
SI.	Village	Scheme	Implemen	Proposed	Beneficiaries	Propos	Remarks
No			ting	livelihood	No. of	ed cost	
			Agency/	activities	Family		
			department				
1	Thenzawl		BDO,	NII			
	'W'		Serchhip		-	-	

## **Baseline Survey**

## 8.1 Baseline survey:

The baseline data for various parameters required for maintaining the outcomes of activities undertaken under GIM are given below:-

## Thenzawl 'W' village:

		Table 26		
		Baseline Status		
Parameters	Indicator	(As on 8.6.2017)		
1. Forest/tree	a) % of area with	81.81% (Total forest cover 32.92 sq. km.		
cover on	forest cover	out of 40.24 sq. km.)		
forest/ non-	b) % area in various	1) Very Dense = 0.0%		
forest lands	forest density	2) Moderately Dense= 23.26% (9.36 sq.		
in the	classes	kms.)		
Mission		3) Open Forest = 58.55% (23.56 sq. km.)		
Target Area		4) Non Forest = 18.19% (7.32sq. km)		
(MTA)		Source: GIS cell E&F Dept. Govt. of Mizoram		
2. Ecosystem	a) Shannon-Weiner	2.76 (annexure)		
services	Index			
from	b) Biomass	Above Ground Biomass = 9.61 tonnes/ha		
targeted		Source: Field Survey data		
areas /				
landscapes				
3. Soil	a) Depth of top soil	The depth of top soil is very deep in valley		
		flatlands whereas in the hills it is deep to		
		very deep.		

	b) Soil quality	Three soil orders su	ich as ultisols,
		inceptisols and entisols	are found in the
		project area. The surface	soil textures are
		loam to clay loam wi	th clay content
		increasing with depth	n in the hills
		whereas in the valleys it	t is mostly sandy
		loam to sandy clay loan	ns. The soils are
		acidic in nature with pl	H values ranging
		from 6.8 to 7.0. The soil	s in the hills are
		strongly acidic in reaction	on, whereas, the
		soils in alluvial deposits	are less acidic in
		nature. The percentage c	of organic carbon
		content is medium	(0.70%). The
		available nitrogen is med	dium (0.6 kg/ha)
		while available phospho	rus is found low
		(12 kg/ha). The available	e potash is found
		to be high (285 kg/ha).	
4. Hydrology	<ul> <li>a) Wetland area</li> <li>b) Stream</li> <li>beds/water</li> <li>discharge</li> <li>c) Ground water,</li> <li>Table- water</li> <li>level in wells/</li> <li>springs</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> </ul>	rea Iter discharge with variable the ground water village settlement water in well is
4. Hydrology 5. Annual	<ul> <li>a) Wetland area</li> <li>b) Stream</li> <li>beds/water</li> <li>discharge</li> <li>c) Ground water,</li> <li>Table- water</li> <li>level in wells/</li> <li>springs</li> <li>Carbon sequestered</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> </ul>	rea ater discharge with variable the ground water village settlement water in well is
4. Hydrology 5. Annual sequestrati	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> <li>Baseline Carbon Stock = 2 tonnes</li> </ul>	rea ater discharge with variable the ground water village settlement water in well is
<ul> <li>4. Hydrology</li> <li>5. Annual sequestrati on of Co<sub>2</sub></li> </ul>	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> <li>Baseline Carbon Stock = 2 tonnes</li> </ul>	rea ater discharge with variable the ground water village settlement water in well is 2,42,821.212
<ul> <li>4. Hydrology</li> <li>5. Annual sequestrati on of Co<sub>2</sub></li> <li>6. Forest /</li> </ul>	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> <li>Baseline Carbon Stock = 2 tonnes</li> <li>Income(Rs. Annual)</li> </ul>	rea Iter discharge with variable the ground water village settlement water in well is 2,42,821.212
<ul> <li>4. Hydrology</li> <li>5. Annual sequestrati on of Co<sub>2</sub></li> <li>6. Forest / non-forest</li> </ul>	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> <li>No. of targeted</li> <li>households (HH)</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> <li>Baseline Carbon Stock = 2 tonnes</li> <li>Income(Rs. Annual)</li> </ul>	rea iter discharge with variable the ground water village settlement water in well is 2,42,821.212 No of Households
<ul> <li>4. Hydrology</li> <li>5. Annual sequestrati on of Co<sub>2</sub></li> <li>6. Forest / non-forest based</li> </ul>	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> <li>No. of targeted</li> <li>households (HH)</li> <li>reporting at least</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> <li>Baseline Carbon Stock = 2 tonnes</li> <li>Income(Rs. Annual)</li> <li>More than 5Lakh</li> </ul>	rea iter discharge with variable the ground water village settlement water in well is 2,42,821.212 No of Households 5
<ul> <li>4. Hydrology</li> <li>5. Annual sequestrati on of Co<sub>2</sub></li> <li>6. Forest / non-forest based livelihoods</li> </ul>	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> <li>No. of targeted</li> <li>households (HH)</li> <li>reporting at least</li> <li>25% increase in real</li> </ul>	to be high (285 kg/ha). a) No wetlands in the Ar b) No data on stream wa c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft. Baseline Carbon Stock = 2 tonnes Income(Rs. Annual) More than 5Lakh 5 lakh> <50,000	rea Inter discharge with variable the ground water willage settlement water in well is 2,42,821.212 No of Households 5 576
<ul> <li>4. Hydrology</li> <li>5. Annual sequestrati on of Co<sub>2</sub></li> <li>6. Forest / non-forest based livelihoods income</li> </ul>	<ul> <li>a) Wetland area</li> <li>b) Stream beds/water discharge</li> <li>c) Ground water, Table- water level in wells/ springs</li> <li>Carbon sequestered</li> <li>in the target area.</li> <li>No. of targeted</li> <li>households (HH)</li> <li>reporting at least</li> <li>25% increase in real</li> <li>income</li> </ul>	<ul> <li>to be high (285 kg/ha).</li> <li>a) No wetlands in the Ar</li> <li>b) No data on stream wa</li> <li>c) The area is hilly elevation. Therefore, level varies. In the varea, the depth of about 40 ft.</li> <li>Baseline Carbon Stock = 2 tonnes</li> <li>Income(Rs. Annual)</li> <li>More than 5Lakh</li> <li>5 lakh&gt; &lt;50,000</li> <li>Less than 50,000</li> </ul>	rea Inter discharge with variable the ground water willage settlement water in well is 2,42,821.212 No of Households 5 576 222

forest cover	naturally	Source: GIS Cell, E&F Dept, Mizoram
&	regenerating.	
ecosystem		
services of		
forest /		
non-forests		
a) Moderately	b) Biomass	8994.96 tonnes (AGB)
dense forests		
b) Open forests		22,641.16 tonnes (AGB)
c) Degraded		-
grasslands		
d) Wetlands		-
2. Ecosystems are	a) % of area that is	
restored and	adequately stocked	
forest cover is	/productivity	
increased in Scrub,		
shifting cultivation		
areas etc.		
3. Forest and Tree	a) % of forest and	Plantation in urban/peri-urban not allotted
cover in urban/	tree cover in the	to Thenzawl 'W'
peri-urban land	targeted urban/peri-	
	urban areas	
4. Forest and tree	a) % of tree cover on	18.19 % (7.32 sq. kms. out of 40.24 sq.
cover on marginal	non-forest land.	kms.)
agricultural lands		Source: GIS Cell, E&F Dept Mizoram
/ fallows and		
other non- forest		
land under agro		
forestry/ social		
forestry		
5. Public forest/	a) % of area under	72.12 % (29.02 Sq Km out of 40.24 Sq Km)

non-forests areas	management of	Legally under the Village Council		
(taken up under	community	Source: GIS Cell E&F Dept,	Mizoram	
the Mission) are	institutions			
managed by the				
community				
institutions.				
6. Improved fuel	a) % of HH reporting	Total Households = 803		
wood-use	use of alternative	LPG users = 246		
efficiency and	energy devices.	Fuel-wood users = 545		
alternative energy		Fuel-wood only users =12		
devices adopted		Solar Devices users = nil		
by households in				
the MTA.				
7. Forest/non	a) % of HH reporting	Source of income	No of	
forest based	diversification of		Households	
livelihoods of the	income sources.	Govt. Service	146	
people living in		Jhumming	94	
and around the		Horticulture including	10	
forests are		WRC		
diversified.		Business/Petty Trade	52	
		Daily Labourers	501	
		Others	-	

#### Status of reforms proposed

**9.1** Role of Gram Sabha (Village Council) in project planning, implementation and monitoring

**9.2** Revamping of VFDCs

**9.3** FRAs compliance in areas covered under L3

**9.4** Easing out regulatory framework in felling and transportation of forest produce

**9.5** Strengthening frontline formation of E&F department

## Chapter – 10

#### **Mission Cost**

#### 10.1 Cost of the Mission

Cost of the Mission for various work items has been given in the Annexure - XIV

#### 10.2 Mission sustainability

The mission will be executed with active participation of the local people. On completion of the project, crop productivity of the existing forest will increase substantially. Sustainable extraction of forest produce, value addition to forest produce as well as marketing of value added products will provide livelihood support to the people while maintaining ecological stability in the region. Thus the mission is economically viable and socially adoptable.

#### Abstract

					Table 27	
1. Name of L1	landscape	The State of Mizoram				
2. Name of L2	landscape	Thenzawl				
3. Name of L3	landscape			Thenzawl 'W'		
4 Forest and r	on forest area in l	<u>ົ</u>		Forest area – 32.92	sq km	
4. FULEST ATIUT		3		Non-forest area – 7.32 sq km		
4. Drivers of d	egradation in the la	Traditional practice of shifting cultivation, Lack of strategic and participatory land-use planning, excessive population pressure on the forests for fuel-wood, fodder, timber etc., inadequate scientific management of watersheds including rainwater harvesting.				
5. Results of p	roblem analysis					
6. Existing sch	eme implemented i	in the lands	scape	NAP,NBM,MNGREGS,RKVY,IAY etc.		
7. Implementi	ng agencies under (	GIM		Revamped VFDC Thenzawl 'W'		
8. GIM Activiti A- Cost norms	es for Sub-Missions a	and Interv	entions			
Sub-Missions	Categories	Proposed Area	P	roposed Cost (in lakhs)	Funding Received (CSS plus SMS)(in lakhs)	
1: Enhancing quality of existing forest cover & improving	a)Moderately dense forest cover, but showing degradation	140 Ha.	@40,500	0/Ha.= 56.70	3.78+0 =3.78	
ecosystem service b)Eco- restoration of degraded open forest. i) 200 plants per Ha.(Type A) ii) 2500 plants por Ha (Typo C)		@43,200 @1,35,0	0/Ha.= 60.48 00/Ha=378.00	4.536+0 =4.536 6.75+0.54 =7.29		
2: Eco-system restoration and increase in forest cover	a)Rehabilitation of shifting cultivation areas	200 Ha.	@81,000	0/Ha. = 162.00	4.59+0.54 =5.13	

3: A For Soc	Agro- rest & cial	a)Farmers' land including current fallows	150 Ha.	@54,000/	Ha. = 81.00	5.67+0.6375 =6.3075
For	restry	b)Highways				
(ind	creasing	/Canals/Rural	50 Ha.	@1,89,000	)/Ha. = 94.50	6.21+0.146
bio	mass &	roads/Canals/				=6.356
cre	ating	Tanks/Bunds				
car	bon sink)					
4: F	Promoting	Biogas, solar				
alternative		device, LPG,				
fue	l energy	Biomass based	240 fly.	@3300/fly	y. = 7.92	nil
		systems,				
		improved stoves				
		Total of A		8	840.60	33.3995
	B-For Supp	ort Activities			_	-
	Activities Co	ost				
1	Research (	2% of A)			16.8120	-
2	Publicity/M	edia/Outreach activ	ities (1%/	of A)	8.4060	-
3	Monitoring	& Evaluation (1%)	of A)		8.4060	-
4	Livelihood I	mprovement activit	ties (17%	of A)	142.902	-
5	Strengtheni	ng local – level Insti	tutions (5	% of A)	42.0300	0.05143
6	Strengtheni	ng FDs (5% of A)			42.0300	-
7	Mission Org	anisation, operation	n and main	tenance,		-
	contingenci	es and overheads (4	1% of A)		33.6240	
	То	a) Farmers' land including current fallows150 Ha. $@54,000/Ha. = 81.00$ $5.67+0.63$ $=6.3075$ b) Highways b) Highways y $farmers' landcurrent fallows50 Ha.@1,89,000/Ha. = 94.506.21+0.14=6.356b) Highwaysyfarmers' landb) Highwaysyfarmers' land(anals/Ruralroads/Canals/Tanks/Bunds@1,89,000/Ha. = 94.506.21+0.14=6.356ngBiogas, solardevice, LPG,y@3300/fly. = 7.92nilngBiogas, solardevice, LPG,y systems,improved stoves@3300/fly. = 7.92nilTotal of A840.6033.3995upport Activitieses CostIntervention of ABuport Activities(1% of A)8.4060$	0.05143			
	Gr	rand Total (A + B)			1134.81	33.45093

#### GEOGRAPHICAL MAP OF L3 LANDSCAPE THENZAWL WEST





#### VEGETATION MAP OF L3 LANDSCAPE THENZAWL WEST



Moderately Dense Forest : 9.36 Sqkm Open Forest : 23.56 Sqkm

Legend Working Area Moderate Dense Forest Open Forest

#### DRAINAGE MAP OF L3 LANDSCAPE THENZAWL WEST





#### CONTOUR MAP OF L3 LANDSCAPE THENZAWL WEST



Leg	gend
	Working Area
-	- Contour

#### Annexure-V

#### LANDUSE MAP OF L3 LANDSCAPE THENZAWL WEST







#### GUIDELINES FOR IMPLEMENTATION OF GREEN INDIA MISSION IN MIZORAM

For successful implementation of Green India Mission (GIM) in the State of Mizoram in a transparent and participatory manner, the following simplified and step by step guidelines (extract of important conditions laid down in the GIM Implementation Guidelines of MoEF&CC and Sanction Order) are issued for compliance by the implementing FDAs, VFDCs (JFMCs), other Committees and officials concerned.

I. Village Level

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**Revamped VFDC** – Since the Mission activities at the village level are to be implemented by the revamped VFDCs mandated by the Village Council, the existing VFDCs shall be revamped or re-constituted as per JFM Guidelines in consultation with or mandated by the Village Council concerned (Formation of VFDC to be approved by the Village Council).

Exclusive and separate bank account of VFDC will be opened in a Nationalized Bank/ Cooperative Bank or Post Office to be jointly operated by the President and Member Secretary of the VFDC.

Village Level GIM Committee (VLGC) will be formed by the DFO (CEO) in consultation with the heads of departments concerned in the district, specifying the names/designation of the members as per the following composition under intimation to the Chairman of the FDA and DLSC:-

- a) Chair person : Range Forest Officer concerned
- b) Member Secretary : Beat Officer (Forester or Forest Guard) concerned
- c) Members

Field officers/staff in charge of the area from Agriculture,

Horticulture, Soil & Water Conservation, Sericulture, AH & Vetty, Fisheries, Rural Development, Social Welfare Departments, two (2) members of VFDC, two representatives of Village Council and two representatives of prominent NGOs concerned.

- As soon as approval of the project or release of the fund is intimated to the VLGC, the Member Secretary will convene a meeting of VLGC to discuss or review the micro-plan/ perspective plan to see the possibility of convergence with other programmes and also discuss how the GIM is to be implemented as per the prescription in the approved micro-plan with active participation of the local people. Minutes of the meeting should be properly recorded in the Minute Book and a copy of the meeting minutes should be given to the FDA and DLSC who may give advice as deemed necessary, particularly with regard to convergence.
- 5. Revision of micro-plans of L3 landscapes and corresponding APO already prepared will be re-visited and revised in conformity with the State Level Perspective Plan and APO approved by MoEF&CC, and in the revised micro-plans of L3 level landscapes,

All the activities/interventions to be implemented with the funds available from various sources/complementary schemes are duly taken into account to ensure requisite investment through convergence. The financial micro-planning shall include detailed breakup of the funds from various sources e.g. GIM, CAMPA, MNREGS, NAP etc.

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A baseline data on forest cover, biodiversity, carbon sequestration, potential status of wildlife corridors, annual income of forest dependent communities, socio-economic profile of the villages, and status of wetlands shall be recorded. The timeframe within which each L3 landscape shall be saturated with GIM interventionsshould also be clearly stated. - In starting and and and

- Geo-coordinates of each landscape/area where the activities under GIM or convergence activities are proposed with any other complementary scheme shall be recorded.

In addition, it shall be indicated in the micro-plans, the species and number of seedlings to be raised in the nurseries in consultation with the stakeholders in the L3 landscapes.

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Micro-plan approval - The L3 level micro-plans and APO so revised as per the approved State level Perspective Plan and APO have to be approved by the Village Council and then submitted to the Member Secretary of the FDA for compilation as L2 Perspective Plan.

The funds received by VFDC from the FDA shall be deposited in the joint bank account for utilization to carry out the approved GIM activities in L3 landscapes.

Implementation of GIM activities - As soon as approval of the project or release of the fund is intimated to the VFDC, the Member Secretary will convene a meeting of VFDC to discuss how and where the approved activities will be taken up with the fund received/to be received by them and in conformity with the prescription in the approved micro-plan. Minutes of the meeting should be properly recorded in the Minute Book and a copy of which shall be given to the FDA, DLSC, VLGC and the VC who will monitor the implementation of the Mission and who may give guidance and advice as deemed necessary.

Before taking up any work/activity, photographs (with date) of the site/area where work is to be taken up shall be taken from a particular point(s) which shall be marked by fixing permanent pillar(s), and photographs of the same site/area will be taken from the same point(s) after the works are completed. In this way, photographs will be taken of the same site/area every year from the same point(s) just before and after taking up the works. The hard and soft copies of those photographs (with date) shall be kept under safe custody of the VFDC Secretary for record and also for submission to higher authorities.

I. District/Division Level

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1. On receipt of approval of the project/release of fund from SFDA, meeting of District Level Steering Committee (DLSC) and of the FDA will be convened to appraise the members of the approval/sanction of the project and also to facilitate convergence with any other schemes in the selected L2 landscapes and also to render advice to the FDA and VFDC for successful implementation of the project as deemed necessary.

Since the General Body and Executive Body of the FDA constituted by the Government vide No.B.11016/16/2011 FST dt 11.11.2014 does not specify the names/designation of some of the members, the DFO/Member Secretary of the FDA concerned avill make nomination/obtain nomination from the concerned authority as the case may be, and send the same to the Conservator of Forests/Chairman of the FDA for issue of final notification/order to this effect.

3. L2 level Perspective Plan and the corresponding APO will be prepared/ revised by compiling the revised and/or approved L3 level micro-plans received from VFDCs and the same has to be approved by the FDA and also by the DLSC after which it will be sent to SFDA for approval.

- 4. Exclusive and separate bank account of FDA will be opened in a Nationalized Bank to be jointly operated by the Chairperson and Member Secretary of the FDA, and funds for implementation of GIM activities shall be received through Electronic Clearance:System (ECS) and deposited in such joint bank account.
- 5. The funds received by the FDA will be released to the concerned VFDC within fifteen days of receipt of the fund from the SFDA preferably by ECS with proper intimation and instruction in writing as to how the fund should be utilized indicating the items of works/ activities to be taken up with the fund so released. Copy of such communication (release of funds) should be given to the Chairperson of VFDC, Village Level GIM Committee, Village Council and DLSC.
  - 6. The FDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent JFMCs/ VFDCs.
  - 7. The FDA shall ensure that there is no diversion of earmarked funds from one L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
  - 8. Except for supervening impossibilities, the Chairperson and Member Secretary of the FDA shall be solely responsible and accountable for successful implementation of the project.
  - 9. The FDA shall follow strict corruption mitigation strategies while utilizing the funds.

FDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation 12 ---shall be reflected in the subsequent QPR submitted to the Ministry along with the details on the progress of activities carried out under the Mission. a demonstration in the second state of the sec

FDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made. To all and the set of the set

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## III. Monitoring and audit

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The project shall be monitored periodically by the local community, implementing organization and the State Forest Department, by an external agency/third party of randomly selected sites, by the Forest Survey of India (FSI) using remote sensing based forest cover monitoring. Besides, pilot areas will be intensively monitored to assess the impact and efficacy of different old and new practices by the implementing agency, the Forest Department and a support organization. In addition, the Gram Sabha/Village Council will carry out social audit of the Mission activities at the village level. The MoEF&CC shall also supervise the project, as and when deemed required.

- 2. Any agency/ officer (s) anthorized by GIM shall have the right of access to the books and accounts of the FDA/JFMCs and VFDCs for funds received under the project.
- 3. The Mission accounts will be subject to audit by Principal Accountant General, Mizoram and also by reputed Chartered Accountant who is in the panel of C&AG or any person/agency authorized by C&AG on his behalf.

Principal Chief Conservator of Forests Mizoram : Aizawl

#### GOVERNMENT OF MIZORAM OFFICE OF THE RANGE FOREST OFFICER THENZAWL FOREST RANGE THENZAWL, MIZORAM.

#### NO.TFR/25/GIM/2015 - RO(Tzl)/ 702

Dated, Thenzawl the 26<sup>th</sup> Sept. 2016.

To

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The Divisional Forest Officer Thenzawl Forest Division Thenzawl, Mizoram.

Subj. - 2016-17 Thenzawl 'W' Revamped VFDC(GIM) Managing Committee members.

Ka pu,

2016-17 Thenzawl 'W' Revamped VFDC(GIM) Managing Committee members tur inthlanna dt.21.9.2016 khan Thenzawl 'W' VC House ah tluang taka neih a ní a. A hnuaia hming tarlante hi Managing Committee member te chu anni -

- 1. Chairman : Pu Vanlalzawna
- 2. Secretary : Pu C.Lalkhawthanga F/R
- 3. Veng aiawh : Thenzawl Kanan Veng - Pi Zahnuni Thenzawl Bazar Veng - Pu H.Lalremruata Thenzawl Br.I. Veng - Pu V.Lalrokima
- 4. MHIP aiawh Pi R.Lalbiakzami
- 5. YMA aiawh Pu RK.Biakdawla
- 6. VC aiawh :Nl Lalpianthangi VC Member Tv R.Lalramnghaka VC Member

I rintlak

115 + 26/9/12 (C.LALKHÀWTHANGA) **Range Forest Officer** Thenzawl, Forest Range Thenzawl, Mizoram.

Memo NO.TFR/25/GIM/2015 - RO(Tzl)/ 702-Copy to - All committee members for kind information.

11- 26/9/16 Range Forest Officer

Dated, Thenzawl the 26th Sept. 2016.

Thenzawl, Forest Range Thenzawl, Mizoram.

#### GOVERNMENT OF MIZORAM OFFICE OF THE RANGE FOREST OFFICER THENZAWL FOREST RANGE THENZAWL,MIZORAM.

#### No.TFR-25/GIM/2015-RO(Tzl)/ 705

Dated, Thenzawl the 27th Sept.2016

To,

The Divisional Forest Officer Thenzawl Forest Division Thenzawl,Mizoram.

Subj. - Formation of Village Level GIM Committee(VLGC) under L3 Landscape - Thenzawl 'W'

Sir,

I have the honour to state that Village Level GIM Committee(VLGC) under  $L_3$  Landscape – Thenzawl 'W' has been formed. Committee Members are as below for your kind information and necessary action –

SI.No Designation Name

1. Chairperson – Pu C.Lalkhawthanga R.O Thenzawl

2. Member Secretary - Pu R.Mankima Fr.

3. Members : 1. Pu. T.Lalremruata, Gram Sevak (Agriculture Dept. representative)

2. Pi Maggie Zosangpuii, Horticulture Demonstrator (Horticulture Dept. representative)

3. Pu H.Lalremsanga R.O Soil (Soil & Water Conservation Dept. representative)

4. Pi Rosangzuali, Sericulture Demonstrator (Sericulture Dept. representative)

5. Pu H.T Lalrimawia, VFA (AH & Vety. Dept. representative)

6. Pu.C.Lalhminghlua, Fisheries Demonstrator (Fisheries Dept. representative)

- 7. Pi RC Lalramthangi, LDC (Rural Development Dept. representative)
- 8. Pi Lalnunmawii, (Social Welfare Dept. representative)

9. Pu Hualthangpuia, VFDC representative

10. Pu Lalnunsanga, -do-

11. Pu Vanlalzawna, Village Council representative

12. Pi ZD Lalrinchhani, -do-

13. Pu TC Lalrinthanga, YMA representative

14. Pi Laithangpuii, MHIP representative

Yours faithfully

23/2/12

(C.LALKHAWTHANGA) Range Forest Officer Thenzawl Forest Range Thenzawl, Mizoram.

#### OFFICE OF THE VILLAGE COUNCIL/COURT : THENZAWL WEST THENZAWL : MIZORAM

#### APPROVAL

Thenzawl West Village Council ram chhunga Green India Mission hmalakna hr, Village Council chuan kan pawmin kan remti (approve) e.

(VANLALZAWNA) President Village Council/Court Thenzawi West \$ Serchhip Distric

Annexure - XI

SI No	Sample Plot No.	Growing stock / Ha.	Remarks
1 SP -	20	31.7807	-
2 SP -	28	19.3784	-
3 SP -	30	4.321	-
4 SP -	31	12.5263	
5 SP -	32	15.4033	-
6 SP -	33	7.8622	-
7 SP -	36	7.7437	-
8 SP -	44	6.5151	-
9 SP -	45	8.4575	-
10 SP -	46	4.7783	-
11 SP -	47	9.5256	-
12 SP -	48	8.4723	-
3 SP -	50	6.9818	-
14 SP -	61	6.0727	-
15 SP -	62	9.7426	-
6 SP -	64	7.8446	-
17 SP -	65	6.4476	-
18 SP -	66	5.7499	-
19 SP -	67	5.1924	-
20 SP -	68	7.3619	-
21 SP -	69	5.9673	-
22 SP -	78	10.8205	•
23 SP -	79	6.79102	-
24 SP -	80	10.11834	-
25 SP -	81	4.4073	•
26 SP -	82	7.5252	•
27 SP -	83	4.7572	
28 SP -	84	4.8211	•
29 SP -	85	19.6361	-
30 SP -	86	6.5225	•
31 SP -	206	11.0939	•
32 SP -	207	15,9094	•

## SAMPLE PLOT ENUMERATION

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33	SP - 208	8.374	-
34	SP - 209	9.6698	
35	SP - 210	8.2218	-
36	SP - 211	9.7946	•
37	SP - 212	6.205	-
38	SP - 213	7.6308	
39	SP - 214	6.7583	í.
40	SP - 215	6.7334	-
41	SP - 216	7.3228	-
42	SP - 217	7.6634	-
43	SP - 218	8.63715	-
44	SP - 219	8,4145	-
45	SP - 220	6.4222	•
	TOTAL	402.37551 m <sup>3</sup> / Ha.	

 $402.37551 \ge 2.41 = 969.72$  tonnes / ha

969.72 tonnes / ha. ÷ 45 = 21.54 tonnes / ha.

Therefore, GS = 21.54 tonnes / ha.

#### TOTAL CARBON STOCK IN L3 LANDSCAPE- THENZAWL 'W' UNDER L2 LANDSCAPE – THENZAWL

**Carbon in Above Ground Biomass (CABG)**  $C_{ABG} = GS_{ABG} X BCEF X CF$ 

= 21.54 X 0.95 X 0.47

= 9.61 tonnes/ha

Carbon in Below Ground Biomass ( $C_{BGB}$ )  $GS_{BGB} = 0.24 \text{ X } GS_{ABG}$  = 0.24 X 21.54 = 5.16 tonnes/ha $C_{BGB} = GS_{BGB} \text{ X } CF$ 

 $= 5.16 \times 0.47$ = 2.42 tonnes/ha

Carbon in Dead Wood Biomass (CDWB)

 $C_{DWB} = 0.11(C_{ABG} + C_{BGB})$ = 0.11(9.61 + 2.42) = 0.11 X 12.03 = 1.32 tonnes/ha

Carbon in Leaf Litter Biomass (C<sub>L</sub>) = 3.271 tonnes/ha (Constant)

Carbon in Soil (C<sub>S</sub>)

= 57.14 (Constant) for Tropical Moist Deciduous Forests

Total Carbon Stock in 1 Ha. =  $C_{ABG} + C_{BGB} + C_{DWB} + C_L + C_S$ = 9.61 + 2.42 + 1.32 + 3.271 + 57.14 = 73.761 tonnes/ha

Therefore, Total Carbon Stock (C) in 3292 Ha.(Forest Area in L3 landscapeThenzawl 'W') = 3292 X 73.761 = 2,42,821.212 tonnes

Annexure - XII

Species	Ni	Pi	LnPi	- ( Pi x LnPi )
1	2	3	4	5
Schima wallichii (Khiang)	49	0.142	- 1.952	0.277
Castanopsis tribuloites (Thingsia)	27	0.078	- 2.551	0.199
Macaranga indica (Hnahkhar)	30	0.087	- 2.441	. 0.212
Rhus semialata (Khawmhma)	2	0.005	- 5.298	0.026
Alseoclaphue petiolaris (Bûl)	4	0.011	- 4.510	0.05
Syzygium cumini (Lenhmui)	4	0.011	- 4.510	0.05
Callicarpa arborea (Hnahkiah)	23	0.067	- 2.703	0.181
Gmelina arborea (Thlanvawng)	4	0.011	- 4.510	0.05
Lithocarpus xylocarpus (Then)	2	0.005	- 5.298	0.026
Artocarpus chaplasa (Tatkawng)	1	0.002	- 6.215	0.012
Ficus semicordata (Theipui)	9	0.026	- 3.649	0.095
Aporusa octandra (Chhâwntual)	20	0.058	- 2.847	0.165
Derris robusta (Thingkha)	9	0.026	- 3.649	0.095
Pinus kesiya (Far)	1	0.002	- 6.215	0.012
Michelia champaca (Ngiau)	1	0.002	- 6.215	0.012
Castanopsis lanceifolia (Vawmbuh)	9	0.026	- 3.649	0.095
Albizzia chinensis (Vang)	11	0.032	- 3.442	0.11
Sapium baccatum (Thingvawkpui)	6	0.017	- 4.075	0.069
Wendlandia grandis (Batling)	7	0.02	- 3.912	0.078
Duabanga grandiflora (Zuang)	7	0.02	- 3.912	0.078
Ficus prostrata (Theitît)	2	0.005	- 5.298	0.026
Eugelhardtea spicata (Hnûm)	2	0.005	- 5.298	0.026
Lipsea monopetala (Nauthak)	2	0.005	- 5.298	0.026
Anthocephalus chinensis (Banphar)	5	0.014	- 4.269	0.06
Lannea grandis (Tawitaw suak)	2	0.005	- 5.298	0.026
Vitex peduncularis (Thingkhawihlu)	1	0.002	- 6.215	0.012
Bischofia javanica (Khuangthli)	5	0.014	- 4,269	0.06
Spondias pinnata (Tawitaw)	9	0.026	- 3.649	0.095

## SHANNON DIVERSITY INDEX L3 Landscape - Thenzawl 'W'

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1	2	3	-4	5
Premna racemosa (Thingsaum)	1	0.002	- 6.215	0.012
Neonauclea purpurea (Lungkhup)	12	0.034	- 3.381	0.115
Elaeocarpus floribundus (Thinglung)	1	0.002	- 6.215	0.012
Albizzia odoratissima (Thingri)	1	0.002	- 6.215	0.012
Bauhinia variegata (Vaube)	4	0.011	- 4.510	0.05
Anogeissus acuminata (Zairum)	5	0.014	- 4.269	0.06
Trema orientalis (Belphuar)	5	0.014	- 4.269	0.06
Palaquium polyanthum (Hnaibung)	1	0.002	- 6.215	0.012
Acer laevigatum (Thingkhim)	1	0.002	- 6.215	0.012
Aphananthe cuspidata (Theisehrêt)	1	0.002	- 6.215	0.012
Alstonia scholaris (Thuamriat)	3	0.008	- 4.828	0.039
Sterculia villosa (Khaupui)	6	0.017	- 4.075	0.069
Emblica officinalis (Sunhlu)	1	0.002	- 6.215	0.012
Castanopsis indica (Sehawr)	3	0.008	- 4.828	0.039
Eurya cerassifolia (Sihneh)	5	0.014	- 4.269	0.06
Amoora wallichii (Sahațah)	1	0.002	- 6.215	0.012
Ficus racemosa (Theichek)	1	0.002	- 6.215	0.012
Artocarpus integrifolia (Lamkhuang)	1	0.002	- 6.215	0.012
Lithocarpus elegans (Thingpui thing)	3	0.008	- 4.828	0.039
Albizzia procera (Kângțek)	2	0.005	- 5.298	0.026
Terminalia bellirica (Thingvandawt)	1	0.002	- 6.215	0.012
Elaeocarpus lanceifolius (Kharuan)	2	0.005	- 5.298	0.026
Colona floribunda (Hnahthap)	3	0.008	- 4.828	0.039
Hibiscus macrophyllus (Vaiza)	- 1	0.002	- 6.215	0.012
Carallia brachiata (Theiria)	1	0.002	- 6.215	0.012
Erythrina variegata (Farțuah)	2	0.005	- 5.298	0.026
Toona ciliata (Teipui)	4	0.011	- 4.510	0.05
Cinnamomum verum (Thakthing)	I	0.002	- 6.215	0.012
Holigarna longifolia (Vawmbal)	2	0.005	- 5.298	0.026
Saurauia punduana (Tiar)	2	0.005	- 5.298	0.026
Litsea cubeba (Sernam)	1	0.002	- 6.215	0.012

1	2	3	4	5
Ligustrum robustum (Chawmzil)	1 1	0.002	- 6.215	0.012
Olea salicifolia (Thingthiang)	1 🧞	0.002	- 6.215	0.012
Tetramelus mudiflora (Thingdawl)	1.	0.002	- 6.215	0.012
Glochidion khasicum (Thingpawnchhia)	1	0.002	- 6.215	0.012
Dysoxylum hamiltonii (Thingsaphu)	1	0.002	- 6.215	0.012
Chukrasia tabularis (Zâwngtei)	1	0.002	- 6.215	0.012
Rhus sucedanea (Chhimhruk)	1	0.002	- 6.215	0.012
Artocarpus chaplasa (Theitat)	1	0.002	- 6.215	0.012
Betula alnoides (Hriang)	1	0.002	- 6.215	0.012
Stereospermum colais (Zihnghal)	1	0.002	- 6.215	0.012
Parkia roxburghii (Zawngțah)	1	0.002	- 6.215	0.012
Total	343			H = 2.76

#### ANNUAL PLAN OF OPERATION FOR THE YEAR 2017 - 18 UNDER GIM

State :	Mizoram Name of L2 Landscape : The	nzawl Name of Division : Thenzawl Fo	rest Division Name of L3 : Then	zawl 'W'	Wage Rate	: Rs.270 /-
SI. No	Sub-Missions/Interventions	Category	Item of works	Target	Rate per unit (in Rs.)	Total cost per unit (in lakhs)
1	2	3	4	5	6	7
A						
1	1.Enhancing quality of forest cover and	(a)Moderately dense forest cover, but showing	Advance work	79 Ha.	9450	7.466
	improving eco-system service	degradation	Creation	61 Ha.	15660	9.553
			Advance work(Bal of 2016-17)	61 Ha.	4050	2.471
			Sub-total	140Ha		19.490
		(b)Eco-restoration of degraded open forest	Type A			
			Advance work	80 Ha.	8100	6.480
			Creation	60Ha.	15390	9.234
			Advance work(Bal of 2016-17)	60Ha.	1350	0.810
		8	Sub-total	140Ha		16.524
			Туре С			
			Advance work	65Ha.	25650	16.673
			Creation	35Ha.	53460	18.711
			Advance work(Bal of 2016-17)	35Ha.	8640	3.024
			Sub-total	100Ha		38.408
2	2.Eco-system restoration and increase in	(a)Rehabilitation of Shifting Cultivation Areas	Advance work	57Ha.	18360	10.465
	forest cover		Creation	43Ha.	36450	15.674
			Advance work(Bal of 2016-17)	43Ha.	7290	3.135
			Sub-total	100Ha		29.274
3	4.Agro-Forestry and Social Forestry	(a)Farmers' land including current fallows	Advance work	86Ha.	13500	11.610
	(increasing Biomass & creating carbon		Creation	64Ha.	20250	12.960
	sink)		Advance work(Bal of 2016-17)	64Ha.	5130	3.283
			Sub-total	150Ha		27.853
		(c)Highways/Rural roads/Canals/Tank Bunds	Advance work	32Ha.	29700	9.504
			Creation	18Ha.	83700	15.066
			Advance work(Bal of 2016-17)	18Ha.	4590	0.826
			Sub-total	50Ha.		25.396
			Total of A			156.945
В	Promoting alternative fuel energy	Biogas, Solar device, LPG, Biomass based systems, improved stoves	Per household	120 fly.	3300	3.960

C	For Support Activities		
1	Research (2% of A)		3.139
2	Publicity/Media/Outreach activities (1% of A)		1.569
3	Monitoring & Evaluation (1% of A)		1.569
4	Livelihood improvement activities (17% of A)		26.681
5	Strengthening local level institutions (5% of A)		7.847
6	Strengthening FDs (5% of A)		7.847
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% of A)		6.278
101	To	otal of C	54.930
	Grand Total of (A	A+B+C)	215.835

## Abstract of Perspective Plan Under Green India Mission

Name of Division : Thenzawl Forest Division

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Name of Landscape : Thenzawl

Name of L3 Landscape: Thenzawl 'W'

As per Wage Rate Rs 270/-

C N	Submission (Internetion	<b>C</b>		Admissibl						Yearwise	Physica	l & Fina	ncial Ta	arget				
•	Submission/intervention	Calegory	Туре	e Cost	Cost 1st		2	nd		3rd	4	th	-	5th	6	th	т	otal
A Cost n	orms for Sub Missions and Interior	ation		(Ks./ha)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Sub Mission 1. Enhancing a) Ma		1. 19 M						*		4			2 . 2. 11			1.1.5.14	
	quality of forest cover forest cover, but and improving ecosystem showing degradation services (4.9 m ha)	cover, but	ANR (Without Plantation)	40500														
		a) Advance Work	9450	140	13.23	0	0.00									140	13 73	
			b) Creation	15660			140	21.92	0	0.00								21.07
			c) Maintenance I Year	9720		-		0.00	140	13.61	0	0.00						12 61
			II Year	3510				0.00		0.00	140	4.91	0	0.00				15.01
			III Year	2160			-	0.00		0.00		0.00	140	2.00		0.00		4.91
	b) Eco degrade	o-restoration of ed open forests	200 Plants/Ha.(Type A)	43200						0.00		0.00	140	5.02	0	0.00		3.02
1		. 51	a) Advance Work	8100	140	11.34	0	0.00									140	11 74
			b) Creation	15390			140	21.55	0	0.00							140	21.54
	÷	÷	c) Maintenance I Year	8100				0.00	140	11.34	0	0.00			-			11.33
			II Year	6480				0.00		0.00	. 140	9.07	0	0.00				11.34
			III Year	5130				0.00		0.00		0.00	140	7 19	0	0.00		9.07
			2500 Plants/Ha.(Type C)	135000					-			0.00		7.10		0.00		7.18
			a) Advance Work	25650	100	25.65	180	46.17	-									
			b) Creation	53460			100	53.46	180	06 72							280	71.82
			c) Maintenance I Year	20250				0.00	100	20.25	100	26.45						149.69
			II Year	18090	-	-		0.00	100	20.25	100	36.45						56.70
			III Year	17550				0.00		0.00	100	18.09	180	32.56				50.65
2	Sub Mission 2: Ecosystem a) Rel	habilitation of	1100 Plants/Ha.	81000				0.00		0.00		0.00	100	17.55	180	31.59		49.14
	restoration and increase Shifting	Cultivation	a) Advance Work	18360	100	18 36	100	19.26					_					
	In forest cover (1.8 mha) Areas		b) Creation	36450	100	10.50	100	26.50	100							_	200	36.72
			c) Maintenance I Year	11340		1	100	0.00	100	36.45								72.90
			II Year	8100				0.00	100	11.34	100	11.34						22.68
			III Year	6750				0.00		0.00	100	8.10	100	8.10				16.20
				0,00		_		0.00		0.00		0.00	100	6.75	100	6.75		13.50

Annexure XIV

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	Sub Mission 4: Agro-	a) Farmer's land	Farmer's land	54000														
	Forestry and Social	including current	a) Advance Work	13500	150	20.25	0	0.00			dimension of the			•			150	20.25
	hiomass & creating	railows	b) Creation	20250			150	30.38	0	0.00		-			•			30.38
	carbon sink): 3 mha		c) Maintenance I Year	7020				0.00	150	10.53	0	0.00						10.53
		6	II Year	6750				0.00		0.00	150	10.13	0	0.00				10.13
			III Year	6480				0.00		0.00		0.00	150	9.72	0	0.00		9.72
	c) Highways/Rural roads/Canals/ Tank		roads/Canals/ Tank Bunds	189000														
		Bunds	a) Advance Work	29700	50	14.85	0	0.00		2365							50	14.85
			b) Creation	83700			50	41.85	0	0.00		-		_			_	41.85
			c) Maintenance I Year	32400				0.00	50	16.20	0	0.00						16.20
			II Year	21600				0.00		0.00	50	10.80	0	0.00				10.80
			III Year	21600				0.00		0.00		0.00	50	10.80	0	0.00		10.80
-	fuel energy	LPG, Biomass-based systems, improved stoves	Per House Hold	3300	120	3.96	120	3.96	O	0.00	0	0.00	Ŭ D	0.00	o	0.00	240	7.92
50.3		Total (A)			680	107.64	960	274.10	960	215.95	960	108.89	960	95.69	280	38.34	960	840.60
For	Support Activities						$\frac{1}{2} \sum_{i=1}^{n-1} \frac{1}{i} \frac{1}{i} \sum_{j=1}^{n-1} \frac{1}{j} \sum_{i=1}^{n-1} \frac{1}{i} \sum_{j=1}^{n-1} \frac{1}{i} \sum_{j$			$\overset{\mathrm{d}}{=} \overset{\mathrm{d}}{=} \overset{\mathrm{d}}{=$	13.22	$\left  \left  \frac{\partial r}{\partial y} \right  = \frac{\partial r}{\partial x} \left  \frac{\partial r}{\partial t} \right $	$\left  \frac{d^{2}}{d^{2}} + \left  \frac{1}{d^{2}} + \left  \frac{1}{d^{2}} \right  \right  \right $		$\lim_{M\to\infty} \frac{1}{M} \sum_{i=1}^{M} \frac{M_{i}}{M_{i}} \sum_{i=1}^{M} \frac{M_{i}}{M_{i}}$			
	Activities Cost					Fin.		Fin.		Fin.	1999	Fin.		Fin.		Fin.		Fin.
1	Research (2% of A)					2.15		5.48		4.32		2.18		1.91		0.77		16.81
2	Publicity/Media/outreach a	activities (1% of A)	满配			1.08		2.74		2.16	_	1.09		0.96		0.38		8.41
3	Monitoring and Evaluation	n (1% of A)				1.08		2.74		2.16		1.09		0.96		0.38		8.41
4	Livelihood improvement a	ctivities, (17% of A)				18.30		46.60		36.71		18.51		16.27		6.52		142.90
5	Strengthening local-level	institutions (5 % A)	12			5.38		13.70		10.80		5.44		4.78		1.92		42.03
6	Strengthening FDs (5% A)					5.38		13.70		10.80		5.44		4.78		1.92		42.03
7	Mission Organisation, ope	ration and maintenance,	contingencies and overheads			4.31		10.96		8.64		4.36		3.83	-	1.53		33.62
15		Total (B)				37.67	0	95.93	0	75.58	· · · · <b>0</b>	38.11	- 0	33.49	0	13.42	2 . <b>O</b> .	294.21
	6	rand Total (A+B)	出现了。————————————————————————————————————		680	145.31	1080	370.03	960	291.53	960	147.00	960	129.18	280	51.76	960	1134.81





Prepared by ; GIS CELL,EF&CC Deptt,Mizoram