## PROFORMA FOR QUARTERLY REPORT

## Name of FDA <u>Darlawn</u>/ No. of Gram Sabha/JFMCs<u>7 nos</u>

					Physic	al (Area in ha)		Financial (Rs. in lakhs)				
SI No	Submission/Inter vention	Category	Туре	Target for the year	Achieveme nt in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditure (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
A. Su	ibmission and Inte											
1	Submission 1: Enhancing quality of forest	dense forest cover, but	a) Advance Work	300 Ha		150 Ha (27450 seedling)	150 Ha (27450 seedling)	28.35	-	8.10	8.10	
	cover and	showing	b) Creation				- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1					
. 13	improving ecosystem	degradation	c) Maintenance 1 <sup>st</sup> year								,	
	services (4.9m		II Year							•		
	ha)		III Year									
						2		Ti Ti				
		b) Eco- restoration of	Plants/Ha. (Type A)									
		degraded open forests	a) Advance Work	400 Ha.	=	200 Ha. (42000 seedling)	200 Ha. (42000 seedling)	32.40	-	12.96	12.96	
			b) Creation									
			c) Maintenance 1 <sup>st</sup> year									
			II Year						The second second			
			III Year									
			Plants/Ha. (Type B)		8					**	30000	
		W	a) Advance Work									
			b) Creation							1		
			c) Maintenance 1 <sup>st</sup> year									
1 3			II Year									
			III Year						7			



	Plants/Ha. (Type C)	ÚŤ.		at .			1-			
	a) Advance Work	600 Ha.	-	270 Ha. (683100 seedling)	270 (683100 seedling)	На.	153.90	-	43.74	43.74
	b) Creation						707-2000			
9	c) Maintenance 1 <sup>st</sup> year		*		9 (1)	. 1130 132 0			3	
	II Year					10-170-15-1-0		la constant con ex		
	III Year						42.788			

					Physic	al (Area in ha)		Financial (Rs. in lakhs)				
SI	Submission/Inter	Category	Туре	Target	Achieveme	Achievement	Total	Outlay	Expenditure	Expenditure	Total	
No	vention	Category	Type	for the	nt in the	till last	Achievement	for the	in the first	till last	Expenditure	
				year	first quarter	quarter	(6+7)	year	quarter	quarter	(10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
A. Su	bmission and Inte	rvention	16									
2	Submission 2:	a)	Plants/Ha						-			
	Ecosystem	Rehabilitation	a) Advance Work	750	.=	375 Ha.	375 Ha.	137.70	=	38.475	38.475	
	restoration and	of shifting		На.		(431250	(431250					
	increase in forest	cultivation	70			seedling)	seedling)					
	cover (1.8m ha)	areas	b) Creation					1				
	70.		c) Maintenance					¥	184			
	<del>-</del>		1 <sup>st</sup> year									
			II Year								10	
			III Year								1/1	
3	Submission 3:	a) Plantation	Plants/Ha									
	Enhancing tree	in Urban	a) Advance Work	100	-	53 Ha.	53 Ha.	59.40	=	14.985	14.985	
	cover in Urban	&Peri-urban		Ha.		(134090	(134090					
	&Peri-urban	areas				seedling)	seedling)				39	
	areas (including		b) Creation									
	institutional		c) Maintenance									
	lands) 0.2m ha		1 <sup>st</sup> year									
			II Year									
			III Year									
4	Submission 4:	a) Farmer's	Farmer's Land									
	Agro Forestry &	land including	a) Advance Work	450	-	230 Ha.	230 Ha.	60.75	-	18.92	18.92	
	Social Forestry	current		Ha.	4	(253000	(253000					
	(increasing	fallows				seedling)	seedling)				9 N N N	
	biomass		b) Creation									



&creating carbon sink) .3m		c) Maintenance 1 <sup>st</sup> year								8
ha		II Year								
		III Year								
	c) Highways/	Roads/Canals/Ta								
	Rural	nk Bunds								
10	roads/Canals/ Tank Bunds	a) Advance Work	180 Ha	-	90 Ha. (99900 seedling)	90 Ha. (99900 seedling)	53.46	-	22.88	22.88
		b) Creation								
		c) Maintenance 1 <sup>st</sup> year								
		II Year								
		III Year								

					Physica	al (Area in ha)		Financial (Rs. in lakhs)				
SI	Submission/Inter	Category	Tyme	Target	Achieveme	Achievement	Total	Outlay	Expenditure	Expenditure	Total	
No	vention	Category	Туре	for the	nt in the	till last	Achieveme	for the	in the first	till last	Expenditure	
		9		year	first quarter	quarter	nt (6+7)	year	quarter	quarter	(10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
A. Sı	bmission and Inte	rvention										
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass based systems, improved stoves	Per House Hold			1269 11-	1269 He		×			
	Total (A)				-	1368 Ha. (1670790 seedling)	1368 Ha. (1670790 seedling)	549.06	-	160.06	160.01	
B. Fo	or Support Activitie											
1	Research (2% of A		AND AND CONTROL OF THE CONTROL OF TH	-	-	-	-	10.98	-	-		
2	Publicity/Media/O			-	a=	) <del>-</del> 1	2 <b>-</b> 2	5.49	-	3=		
3	Monitoring and Ev	aluation (1% of A	A)	-	-	-	-	5.49	-	-		
4	4 Livelihood and improvement activities (17% of A)			-	-	-	_	93.34	-	) <del>-</del>		
5	Strengthening loca	l Level institution	n (5% A)	-	**	~	-	27.45	-	0.36	0.36	
6	Strengthening FDs					12	_	27.45	•	) <del>-</del>	14	
7	Mission Organisa contingencies and		and maintenance )	1=	-	-	-	21.96	. <u>.</u>	-		



Total (B)	-	-	-	J-	192.17	0.36	0.36
Grand Total (A+B)				2 222	741.23	160.4241	160.4241
Grand Total					741.23	160.4241	160.4241
Amount utilized from CSS		D		1 1250	147.321	147.321	147.321
Amount utilized from SMS				11 00000	13.1031	13.1031	13.1031

Fund received:

Fund utilised:

Signature & Date Name of Chairman Name of FDA Phone: (LALTHLAMUANA PACHUAU)

Darlawn FDA, Mizoram

Darlawn FDA, Mizoram 038 Ghairman Forest Development Agency (GIM) Darlawn FDA Signature & Date Name of CEO Name of FDA Telephone:

(KAWLHNUNA)

Darlawn FDA Mizoram Chief Executive Officer Forest Development Agency (GIM) Darlawn FDA

