

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 Restoration of degraded forests/ wastelands by artificial regeneration and improvement in quality of existing forest	15.00	Raising of seedlings	Seedlings raised in nurseries	Nos.	2.00	960000	864000	768000	672000	576000	2062000	100.0	2.0
			Survival rate of seedlings planted	%	2.00	95	86	76	67	57	90	94.44	1.89
		Plantation on degraded forests (AR) under National Afforestation Programme	Extent of area afforested	Ha.	3.00	2000	1800	1600	1400	1200	2000	100.0	3.0
		Forest areas enriched with (ANR) under National Afforestation Programme	Extent of existing forest enriched.	Ha.	2.00	1000	900	800	700	600	1000	100.0	2.0
		Maintenance of older plantations under NAP	Weeding and vacancy filling	Ha.	2.00	6860	6174	5488	4802	4116	6860	100.0	2.0
		Involvement of stakeholders in improving forest cover under the umbrella of Joint Forest Management (JFM)	VFDCs/ EDCs involved in afforestation	Nos.	2.00	520	468	416	364	312	515	99.04	1.98
		Training and other capacity building activity given to various stakeholders under JFM		Nos.	2.00	6	5	4	3	2	6	100.0	2.0
2 Effective implementation of various schemes under State Plan and Centrally sponsored afforestation, cultivation of NTFP such as bamboos and medicinal plants for livelihood support to the local people	10.00	Afforestation with tree species	Extent of the forests covered	Ha.	2.00	6150	5535	4920	4305	3690	6296	100.0	2.0
			Weeding and vacancy filling	Ha.	2.00	14800	13320	11840	10360	8880	14800	100.0	2.0

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		Afforestation with bamboo species	Extent of area afforested inside forest area	Ha.	2.00	1600	1440	1280	1120	960	1700	100.0	2.0
			Extent of older plantation maintained	Ha.	1.00	9300	8370	7440	6510	5580	9300	100.0	1.0
			Enrichment of bamboo area outside forest	Ha.	1.00	1000	900	800	700	600	1200	100.0	1.0
			VFDCs involved in afforestation activity under NBM	Nos.	1.00	130	117	104	91	78	130	100.0	1.0
			Forest areas covered with medicinal plants	Medicinal plantation maintained	Ha.	1.00	1220	1098	976	854	732	1220	100.0
3 Protection of forests from fire, encroachment and other biotic interferences.	6.00	Creation of fire line	Length created	Km.	2.00	300	270	240	210	180	670	100.0	2.0
		Maintenance of fire line	Length maintained	Km.	1.00	300	270	240	210	180	470	100.0	1.0
		Engagement of firewatchers	Labourers engaged	Nos.	1.00	700	630	560	490	420	454	64.86	0.65
		Patrolling in forest areas	Ranges covered by Protection Division	Nos.	2.00	10	9	8	7	6	21	100.0	2.0
4 Strengthening of infrastructure, Research and Extension support for effective management of forests.	8.00	Construction of Residential and office buildings	Buildings constructed	Nos.	2.00	40	36	32	28	24	39	97.5	1.95
		Publication of Booklets/Pamphlets	Publications made	Nos	2.00	6	5	4	3	2	7	100.0	2.0
		Training to various stakeholders.	Training to forest officers	Nos.	2.00	10	9	8	7	6	24	100.0	2.0
			Training to Local community/VFDC Members	Nos.	2.00	5	4	3	2	1	6	100.0	2.0

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5 Sustainable management of the forests with people's participation	8.00	Preparation of working plans	Divisions to cover	Nos.	3.00	2	1	0.8	0.6	0.4	4	100.0	3.0
		Implementation of Working Plans	No of divisions implementing Working Plans	Nos	3.00	3	2	1	0.8	0.6	4	100.0	3.0
		Value addition to forest produce	Setting up and strengthening of value addition center	Nos	2.00	1	0.9	0.8	0.7	0.6	1	100.0	2.0
6 Development of Fauna in the State by preservation of existing wildlife by providing healthy habitats	11.00	Habitat improvement and implementation of Wildlife Management/Conservation Plan	Implementation of WL Management/Conservation Plan	Nos.	1.50	10	9	8	7	6	10	100.0	1.5
			Additional Division covered	Nos.	1.00	1	0.8	0.6	0.4	0.2	1	100.0	1.0
			Implementation of effective Anti-poaching scheme	Date	0.50	01/11/2014	30/11/2014	01/01/2015	15/02/2015	15/03/2015		N/A	N/A
		Plantation of fruit bearing species	Seedlings planted	Nos.	2.00	150000	135000	120000	105000	90000	169000	100.0	2.0
		Construction of watch towers, check gates to check poaching	No of watch tower constructed	Nos.	1.00	4	3	2	1	0.5	7	100.0	1.0
			No of check gate constructed	Nos.	1.00	3	2	1	0.8	0.6	3	100.0	1.0
		Provision of water	No. of water tanky constructed	Nos.	1.00	4	3	2	1	0.5	4	100.0	1.0
		Community involvement in wildlife protection	Communities involved	Nos.	1.00	110	99	88	77	66	229	100.0	1.0
			Individuals trained in awareness campaign	Nos	1.00	1000	900	800	700	600	1184	100.0	1.0
Development of wetlands	Wetlands covered	Hectares	1.00	2	1	0.8	0.6	0.4	2	100.0	1.0		

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7 Promotion of eco-tourism through development of potential sites and Collaboration with other Departments/Agencies.	3.00	Identification of sites for promotion of eco-tourism	Potential sites to be identified	Nos.	1.00	2	1	0.8	0.6	0.4	2	100.0	1.0
		Preparation of plan for development of eco-tourism	Master Plan to be prepared	Date	1.50	15/04/2014	30/05/2014	15/12/2014	28/02/2015	15/03/2015	15/04/2014	100.0	1.5
		Linkage of Environment & Forest Department with other line Departments/Agencies/Institutes	Collaboration with other line Departments viz. Tourism, R & D and other Land based departments etc.	Date	0.50	15/01/2015	30/01/2015	15/02/2015	28/02/2015	15/03/2015		N/A	N/A
8 Addressing key concerns related to climate change through effective adaptation and mitigation efforts and Monitoring and Evaluation of such activities	5.00	Implementation of Green India Mission	Preparation of Perspective Plans for 8 L2 landscapes	Nos.	1.00	8	7	6	5	4	7	90.0	0.9
		Implementation of externally aided projects on capacity building and infrastructure development	Number of externally aided project implement	Nos.	1.00	2	1	0.8	0.6	0.4	1	90.0	0.9
			Number of buildings constructed	Nos.	1.00	5	4	3	2	1	6	100.0	1.0
		Meeting of senior forest officers	Meetings held	Nos.	1.00	10	9	8	7	6	27	100.0	1.0
		Scrutiny of monthly/quarterly/annual reports	Progress reports to be scrutinized	%	1.00	100	90	80	70	60	100	100.0	1.0
9 Efficient use of IT, improved internal efficiency/responsiveness/service delivery in the department*	8.00	Setting up of GIS Cell	Strengthening of GIS Cell	Nos.	2.00	1	0.8	0.6	0.4	0.2	1	100.0	2.0

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		Digitization and generation of maps through GIS	Range boundaries digitized	Nos.	1.00	71	64	57	50	43	72	100.0	1.0	
			Digitization of Reserved Forest	Nos.	2.00	20	18	16	14	12	21	100.0	2.0	
			Digitization of Protected areas	Nos.	1.00	10	9	8	7	6	10	100.0	1.0	
		Providing computers and GPS set to frontline forest officers	Procurement of computers for divisions/ranges	Nos.	1.00	5	4	3	2	1	40	100.0	1.0	
			Supply of GPS handset to Divisions	Nos.	1.00	10	9	8	7	6	0	0.0	0.0	
10 Regeneration/cultivation and value-addition to the forest produces particularly bamboos and establishment of linkages to potential markets for value-added products	8.00	Felling and Marketing of private bamboo	Guidelines for harvest and sale of private bamboo	Date	3.00	30/04/2014	30/05/2014	15/06/2014	30/06/2014	15/07/2014	25/04/2014	100.0	3.0	
			Provision of technical support to bamboo planters under New Land Use Policy (NLUP)	No. of beneficiaries under bamboo trade of NLUP	Nos	2.00	600	540	480	420	360	682	100.0	2.0
				No. of training given to NLUP beneficiaries	Nos.	1.00	6	5	4	3	2	1	0.0	0.0
			Setting up of Bamboo Processing Centre and establishing market linkages	Strengthening of bamboo model value addition center	Nos.	2.00	1	0.8	0.6	0.4	0.2	1	100.0	2.0
11 Improvement of ambient environment through monitoring of air/water quality and environmental education and awareness	8.00	Monitoring of air/water quality by State Pollution Control Board	Number of water monitoring stations	Nos.	1.00	6	5	4	3	2	56	100.0	1.0	

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			Frequency of water quality monitored	Nos.	1.00	12	11	10	8	7	12	100.0	1.0
			Additional water sample test	Nos.	1.00	20	18	16	14	12	54	100.0	1.0
			Number of air monitoring stations	Nos.	1.00	11	10	9	8	6	11	100.0	1.0
			Frequency of air quality monitored	Nos.	1.00	96	86	77	67	58	107	100.0	1.0
		Awareness building on uses of plastic and other environmental issues in coordination with eco-clubs and other relevant NGOs	Awareness generation campaigns and programs organised	Nos.	1.00	15	14	12	11	9	15	100.0	1.0
			Educational Institutions covered	Nos.	1.00	10	9	8	7	6	15	100.0	1.0
			Number of Eco Clubs and Environmental NGOS engaged	Nos.	1.00	250	225	200	175	150	337	100.0	1.0
* Efficient functioning of the RFD System	5.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2014	11/10/2014	15/10/2014	25/10/2014	15/03/2014	20/04/2015	100.0	1.0
		Timely submission of Results for 2013-2014	On-time submission	Date	2.0	01/05/2014	02/05/2014	05/05/2014	06/05/2014	07/05/2014	01/04/2014	100.0	2.0
		Timely submission of Draft RFD for 2014-2015 for approval.	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	10/03/2014	07/05/2014	15/10/2014	0.0	0.0
* Effective redressal of citizens' grievances	5.00	Timely disposal of citizens' grievances lodged through FAKSELNA BOX	Citizens' grievances disposed off from FAKSELNA BOX within 30 days	%	2.0	100	90	80	70	60	100	100.0	2.0
		Timely disposal of citizens' grievances lodged through www.	Citizens' grievances disposed off through www.mipuiaw.nic.in	%	3.0	100	90	80	70	60	100	100.0	3.0

* Mandatory Objective(s)

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		mipuiaw.nic.in	within 30 days										

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Total Composite Score : 94.26