

Name of FDA. Kolasib FDA GIM (Kawnpui and Bukpui)/ No. of Gram Sabha/JFMCs.6 Nos

S. N.	Submission/Intervention	Category	Type	Physical (area in Ha)				Financial (Rs. In lakh)				
				Target for the year	Achievement in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditure (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
A.Sub Mission and Intervention												
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	a) Advance work	500		250 Ha (45,000 seedlings)	250 Ha (45,000 seedlings)	47.25		13.5	13.5	
			b) Creation									
			c) Mnt.1st year									
			d) Mnt.2 year									
			e) Mnt.3st year									
		b) Eco-restoration of degraded open forests			Plants/Ha (Type A)							
		a) Advance work	300		150 Ha (30,000 seedlings)	150 Ha (30,000 seedlings)	24.3		9.72	9.72		
		b) Creation										
		c) Mnt.1st year										
		d) Mnt.2 year										
		e) Mnt.3st year										
					Plants/Ha (Type B)							
		a) Advance work	93		74.5 Ha (81,840 seedlings)	74.5 Ha (81,840 seedlings)	17.0748		7.7841	7.7841		
		b) Creation										
		c) Mnt.1st year										
		d) Mnt.2 year										
		e) Mnt.3st year										

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1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	b) Eco-restoration of degraded open forests	Plants/Ha (Type C)									
			a) Advance work	350		157.5 Ha (3,93,750 seedlings)	157.5 Ha (3,93,750 seedlings)	89.775		25.515	25.515	
			b) Creation									
			c) Mnt. 1st year									
			d) Mnt. 2 year									
			e) Mnt. 3st year									
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Areas	Plants/Ha									
			a) Advance work	400		200 Ha (2,20,000 seedlings)	200 Ha (2,20,000 seedlings)	73.44		20.52	20.52	
			b) Creation									
			c) Mnt. 1st year									
			d) Mnt. 2 year									
			e) Mnt. 3st year									
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	Plants/Ha									
			a) Advance work	100		52 Ha (1,30,000 seedlings)	52 Ha (1,30,000 seedlings)	59.4		14.985	14.985	
			b) Creation									
			c) Mnt. 1st year									
			d) Mnt. 2 year									
			e) Mnt. 3st year									
			Farme'sr Land									
			a) Advance work	350		178.5 Ha (1,17,810 seedlings)	178.5 Ha (1,17,810 seedlings)	47.25		14.7175	14.7175	
			b) Creation									
			c) Mnt. 1st year									
			d) Mnt. 2 year									
e) Mnt. 3st year												

3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	c) Highways/Rural roads/Canals/ Tank Bunds	Roads/Canala/Tank Bunds							
			a) Advance work	100	51 Ha (1,27,500 seedlings)	51 Ha (1,27,500 seedlings)	29.7	12.712	12.712	
			b) Creation							
			c) Mnt.1st year							
			d) Mnt.2 year							
		e) Mnt.3st year								
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold				23.1			
Total (A)			2193	1113.5 Ha (11,45,900 seedlings)	1113.5 Ha (11,45,900 seedlings)	411.2898	0	119.4536	119.4536	
B. For support activities										
1	Research (2% of A)									
2	Publicity/Media/outreach activities (1% of A)									
3	Monitoring and Evaluation (1% of A)									
4	Livelihood improvement activities, (17% of A)									
5	Strengthening local-level institutions (5 % A)					0.18		0.18	0.18	
6	Strengthening FDs (5% A)									
7	Mission Organisation, operation and maintenance,									
Grand Total (A+B)								119.6336	119.6336	

8	Amount Utilized from CSS							106.6626	106.6626
9	Amount Utilized from SMS							12.971	12.971
Grand Total								119.6336	119.6336

Signature & Date

Name of Chairman

Name of FDA

Phone:

(LALTHLAMUANA PACHUAU)

Kolasib FDA(GIM), Mizoram

0389-2314791

Signature & Date

Name of Secretary

Name of FDA

Phone:

(C.VANLALENA)

Kolasib FDA(GIM), Mizoram

0389-231700
Secretary
Forest Development Agency
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Kolasib, Mizoram

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