

**ACHIEVEMENT OF ENVIRONMENT, FOREST & CLIMATE CHANGE DEPARTMENT**  
**DURING FY 2015-16**

A large extent of the geographical area of Mizoram is covered under forests with rich bio-diversity. As per the "India State of Forests Report, 2015" published by the Forest Survey of India, the State has 19,054 sq.kms green cover which is 91.47% of the total geographical area.

**1. Achievement under various Schemes:**

The Department has been implementing various strategically-planned schemes for achieving the vision of having well-stocked high quality forest in Mizoram for people's benefits. Some of these schemes are as under:-

**(a) National Afforestation Programme (NAP):**

Under this programme, plantations have been raised over more than 62,625 Ha. through Village Forest Development Committee since the inception year.

During 2015-16, plantation of 3135 Ha. has been created over degraded forests and older plantations of 8100 ha. have been maintained. The financial achievement during FY 2015-16 under the scheme was Rs.1118.02 lakh only.

**(b) Green Mizoram Programme:**

Deeply concerned about the continued loss of healthy forest cover, the State Government launched "Green Mizoram Programme" in 1999 for planting trees on barren lands including private, Government, and Semi-Government lands. Every year, 11<sup>th</sup> of June is observed as "Green Mizoram Day", which is sincerely dedicated to planting of trees as well as maintenance of trees planted in previous years. So far, more than 44 lakh seedlings have been planted/distributed for planting under this programme. During last year (2015), about 2.8 lakh seedlings were planted/distributed to make the State greener.

**(c) Intensification of Forest Management (IFM):**

The scheme has been implemented in the State with different components such as "forest fire control and management" and "strengthening of infrastructure for forest" etc. During 2015-16, different work items under the scheme have been executed effectively at the cost of Rs.170.19 lakh.

**(d) Thirteenth Finance Commission Grants-in-Aid for Forests:**

An amount of Rs.843.16 lakh (balance of 2014-15) has been utilized under 13<sup>th</sup> Finance Commission Grants-in-Aid for forests during FY 2015-16. Works related to "preparation of working plans", improvement of forest cover", "infrastructure development", improvement of wildlife habitats", "forest protection", "maintenance of existing assets", "forestry research", "forestry extension", etc. have been implemented by availing these grants.

**(e) National Agro-Forestry Bamboo Mission (NABM):**

Since inception of NABM in Mizoram, an area of about 60,000 hectare has been taken up for Bamboo Cultivation in both forest and non-forest area. During 2015-16, bamboo plantation of 3000 ha has been created and enrichment planting has been done to improve existing bamboo stock over 400 ha. Further, Rs.735/- per ha. each has been given to 650 families for raising bamboo plantation. Bamboo trade fair, workshop and trainings related to bamboo and its products were also organized through State Bamboo Development Agency (BDA).

**(f) Preservation of wildlife and Biodiversity:**

The Environment and Forest Department, Govt. of Mizoram has taken initiatives for constituting 10 nos. of notified Protected Areas such as 1 (one) Tiger Reserve, 2 (two) National Parks and 7 (seven) Wildlife Sanctuaries. The area set aside for long-term wildlife preservation is about 1728.78 sq.km. which is more than 8% of the State's geographical area.

Recently, the department has issued preliminary notification for extension of existing Thorangtlang Wildlife Sanctuary in Lunglei District which will cover 198 sq.km. for wildlife corridor between Dampa Tiger Reserve and Thorangtlang Wildlife Sanctuary. Further, the final notification of Pualreng Wildlife Sanctuary with an area of 50 sq.km. within the district of Kolasib has been recently notified. From Aizawl Zoological Park, we had donated one Hoolock gibbon (schedule 1 under Wildlife (Protection) Act, 1972) to National Zoo at New Delhi. Further, we has implemented Zoo animal exchange with Zoo animal of Sepahijala zoo of Tripura State.

Further, for preserving valuable biodiversity in the State, 221 nos. of Biodiversity Management Committees (BCMs) have been constituted and 3 nos. of People's Biodiversity Registers (PBRs) have been finalized.

During 2015-16, the financial achievement under CSS: Project Tiger and CSS: Integrated Development of Wildlife Habitat were Rs.105.05 lakh and Rs.179.11 lakh respectively. These two projects are under implementation to improve Wildlife Habitat with different components such as engagement of anti-poaching squad, fire watchers, improvement of habitat, improvement of infrastructure etc.

2. **Revenue collection during Financial Year 2015-16 :**

The total revenue receipt under the Department was Rs.287.03869 lakh. This revenue collection exceeded the revenue target for the Department by an amount of Rs.78.21869 lakh. Item-wise (A) and District wise (B) compilation of revenue targets and achievements as below :

**A. COLLECTION OF REVENUE FROM FOREST PRODUCT DURING 2015-2016**

Sl. No.	Item	Unit	Quantity	Amount (in Rs)	Remarks
1	2	3	4	5	6
1	Sawn Timber	Cum	2,749	38,30,848.00	
2	Firewood	Cum	3,924	3,49,005.00	
3	Poles	Nos	5,075	30,360.00	
4	Hardwood/Roundwood	Nos	41,631	1,99,947.00	
5	Charcoal	Qtls	7,956	2,75,999.00	
6	Admn. Fee on Private Teaks	Nos	26,566	2,65,687.00	
7	Bamboo	Nos	13,40,349	30,05,795.00	
8	Boulder	Cum	42,565	7,67,600.00	
9	Stone	Cum	1,07,361	15,71,313.00	
10	Sand	Cum	33,469	9,81,250.00	
11	Cane	Rm	6,719	1,030.00	
12	Gravel	Cum	541	8,320.00	
13	Broomstick	Qtls	9,946	73,66,885.00	
14	Anchiri	Qtls	1,132	18,52,028.00	
15	Auction Sale of Teak log/ST etc.	LS	-	17,86,027.00	
16	Royalty from neepco Ltd.	LS	-	36,62,346.00	
17	Fees & fines etc.	LS	-	22,02,291.00	
	<b>TOTAL :</b>			<b>2,81,56,731.00</b>	

**B. CIRCLE-WISE TARGET AND ACHIVEMENT OF REVENUE DURING YEAR 2015-2016****NORTHERN CIRCLE**

Sl. No	DIVISION	NO. OF RANGES	ACHIEVEMENT (in crore)	REMARKS
1	Kolasib	9	0.96	
2	Mamit	6	0.46	
3	Kawrthah	4	0.33	
4	Darlawn	6	0.11	
	<b>TOTAL :</b>	<b>25</b>	<b>1.86</b>	

**CENTRAL CIRCLE**

Sl. No	DIVISION	NO. OF RANGES	ACHIEVEMENT (in crore)	REMARKS
1	Aizawl	5	0.26	
2	Champhai	8	0.05	
3	Thenzawl	9	0.13	
	<b>TOTAL :</b>	<b>22</b>	<b>0.44</b>	

**SOUTHERN CIRCLE**

Sl. No	DIVISION	NO. OF RANGES	ACHIEVEMENT (in crore)	REMARKS
1	Lunglei	5	0.12	
2	Tlabung	3	0.18	
3	N. Vanlaiphai	5	0.17	
	<b>TOTAL :</b>	<b>13</b>	<b>0.46</b>	

**WILDLIFE**

Sl. No	DIVISION	NO. OF RANGES	ACHIEVEMENT (in crore)	REMARKS
1	Aizawl (Wildlife)	5	0.02	
2	Khawzawl(Wildlife)	2		
3	Lawngtlai(Wildlife)	2		
4	DTR	2		
	<b>TOTAL :</b>	<b>11</b>	<b>0.02</b>	

**R&D CIRCLE**

Sl. No	DIVISION	NO. OF RANGES	ACHIEVEMENT (in crore)	REMARKS
1	Protection	-	0.02	
	<b>TOTAL</b>	<b>-</b>	<b>0.02</b>	

<b>G. TOTAL</b>		<b>71</b>	<b>2.81</b>	
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3. **Achievement under Establishment:**

**PROMOTION / APPOINTMENT / REGUARISED / SUPERANNUATION PENSION / EXPIRED  
DURING 2015 - 16**

<b>A</b>	<b>Promotion</b>	<b>SFS to IFS</b>	2
		JAG to Selection Grade of MFS	3
		Senior Grade of JAG	1
		ACF to DCF	1
		Forest Ranger to ACF	1
		Dy. Forest Ranger to Forest Ranger	3
		Forester to Dy. Forest Ranger	31
		Forest Guard to Forester	21
		Constable to Head Constable	2
		UDC to Assistant	6
		LDC to UDC	5
		<b>Total</b>	<b>76</b>
		<b>B</b>	<b>Compassionate Appointment</b>
Driver-III	1		
Chainman	3		
Constable	2		
Chowkider	1		
<b>Total</b>	<b>10</b>		
<b>C</b>	<b>M/R Regularised</b>	Chainman	1
		Handyman	1
		<b>Total</b>	<b>2</b>
<b>D</b>	<b>Contract Regularised</b>	UDC	1
		Peon	1
		<b>Total</b>	<b>2</b>
<b>E</b>	<b>Direct(PES)</b>	LDC	1
		Peon	1
		<b>Total</b>	<b>2</b>
<b>F</b>	<b>M/R (unskilled) Newly Engaged</b>	Plantation mali	2
		Chowkider	1
		Animal Feeder	1
		Watch/Security	1
		<b>Total</b>	<b>5</b>
<b>G</b>	<b>Superannuation</b>	ACF	2
		Forest Ranger	6
		Dy. Ranger	1
		Forester	8
		Forest Guard	6
		Assistant	2
		LDC	2
		Group D	4
<b>Total</b>	<b>31</b>		
<b>H</b>	<b>Expired</b>	R.O.	1
		Forester	6
		Forest Guard	1
		Group D	4
		<b>Total</b>	<b>12</b>