



INFORMATION UNDER CLAUSE 4(I)(b) OF  
THE RIGHT TO INFORMATION ACT, 2005  
UPDATED AS ON 12.01.2017

ENVIRONMENT, FORESTS & CLIMATE CHANGE DEPARTMENT  
MIZORAM



## **2. THE POWERS AND DUTIES OF OFFICERS AND EMPLOYEES UNDER ENVIRONMENT, FOREST & CLIMATE CHANGE DEPARTMENT**

### **1. Principal Chief Conservator of Forests, Head of Department :**

Appointing and Disciplinary Authority to Group 'C' & 'D' employees under Environment, Forests & Climate Change Department. Final decision maker of the Department. Administrative and statutory powers to control over all Head of Offices under Environment Forests, & Climate Change Department.

### **2. Additional Principal Chief Conservator of Forests:**

To assist the Head of Department and also appointed as Nodal Officer, CAMPA (FCA)

### **3. Chief Conservator of Forests :**

To assist P.C.C.F. in decision making and disposal of routine nature of works. Nodal Officer on implementation of National Afforestation Programme (NAP). Nodal Officer, Forest Conservation and Designated Officer to endorse Transit Pass for Movement of Timber outside the State, Chairman in Assured Career Progression Scheme under Environment Forests, & Climate Change Department. To take the charge of PCCF when PCCF is absent on leave or tour on duty etc.

### **4. Chief Conservator of Forests (Planning & Development):**

To assist PCCF in planning, development and research of the Department

### **5. Chief Conservator of Forests (Administration):**

Assist PCCF in overall administration.

### **6. Chief Wildlife Warden/ Chief Conservator of Forests(WL):**

To enforce Wildlife (Protection) Act 1972 and assist PCCF in Wildlife matter.

[Note:- **Chief Conservator of Forests ( Monitoring & Evaluation)** – In addition to above 4-6 indication , Chief Conservator of Forests ( Monitoring & Evaluation) is assisting Principal Chief Conservator of Forests in overall Monitoring , Supervision & Working Plan preparation.]

### **7. Conservator of Forests:**

There are 3 (three) Territorial Conservators whose main duty is administration & supervision of all Forestry works under their respective circles.

There are also two other Conservator of Forests namely CF(R&D) and CF(WL) whose main assignment is to look after the research work/supervision of works taken up by functional Divisions under his Circles and to assist CWLW in Wildlife matters respectively.

### **8. DFOs/DCFs :**

Dy.Conservator level Officers are looking after Administration and Management of their respective territorial Divisions in the matter of Forest & Wildlife Management.

**9. Functional Divisions including WPO/Principal, FTS:**

Functional Divisions are looking after Research/Development/Working Plan Preparations/Training and Capacity Building etc.

**10. Assistant Conservator of Forests:**

They are to assist Senior Officer and the DFOs/DCFs in Administration/Supervision/Monitoring etc. of the works taken up in the Division/Circles.

**3. THE PROCEDURE FOLLOWED IN THE DECISION MAKING PROCESS, INCLUDING CHANNELS OF SUPERVISION AND ACCOUNTABILITY.**

**(a) Procedure followed in the decision making:-**

PCCF is the highest authorities in the administrative control of the directorate and other sub-ordinate Offices of the Department and he can make decision in all matters to which approval of the administrative is not required. CF/CWLW can make decision in the circle level and DFO in the Division level.

**(b) Channel of supervision and accountability:-**

DFOs/DCF Supervise all Forest Ranges under their respective jurisdictions for which the accountability has been rest with them. CF/CWLW then supervises all Forest Division within their jurisdiction and they are channel link between Forest Division and the PCCF. PCCF exercises control/supervision over all the circle and Division administration.

**4. THE NORMS SET BY IT FOR THE DISCHARGE OF ITS FUNCTIONS**

A Deputy Conservator of Forests being a Drawing and Disbursing Officer is responsible for the overall functions of a Forest Division or Branch Office. Under him, the Range officer aided by his Staff of Deputy Rangers, Foresters and Forest Guards are responsible for the actual discharge of field level functions of protection, conservation and development of Forest and Wildlife. The Assistant Conservator of Forests is an overall aide to the Conservator of Forest and Deputy Conservator of Forests. The Conservator of Forests, the Chief Conservator of Forests/DFOs as the case may be and the Principal Chief Conservator of Forests is supervising authority.

**5. RULES, REGULATIONS, INSTRUCTIONS , MANUALS AND RECORDS HELD BY THE DEPARTMENT UNDER ITS CONTROL OR USED BY ITS EMPLOYEES FOR DISCHARGING THEIR FUNCTIONS**

The following are the various rules, acts and regulations governing the department:

- (i) The National Forest Policy, 1988
- (ii) Mizoram Forest Act, 1955
- (m) Pawi Autonomous District Council Forest Act, 1976
- (iv) Lakher Autonomous District Council Forest Act, 1981
- (v) The Wildlife Protection Act, 1972
- (vi ) The Mizoram Wildlife Protection Rules, 1990
- (vii) Forest Conservation Act, 1980
- ( viii) The Biological Diversity Act 2002.

- (ix) The Environment Protection Act, 1986.
- (x) The Air (Prevention and Control of Pollution) Act, 1981.
- (xi) The Water (Prevention and Control of Pollution) Act, 1981.

**6. A STATEMENT OF THE CATEGORIES OF DOCUMENTS THAT ARE HELD BY THE DEPARTMENT UNDER ITS CONTROL**

- (i) Establishment matters.
- (ii) Account matters.
- (iii) Forests inventory.
- (iv) Rules, Acts, Guidelines etc.
- (v) Technical matters.
- (vi) Constitution of various Committees/Boards.

**7. THE PARTICULARS OF ANY ARRANGEMENT THAT EXISTS FOR CONSULTATION WITH, OR REPRESENTATION BY THE MEMBERS OF THE PUBLIC RELATION TO THE FORMULATION OF ITS POLICY OR ADMINISTRATION THEREOF**

Presently there are various committees line with the functions and activities of the department. Honorary Wildlife Wardens are appointed by selecting eminent individuals in every Districts of the State. There are the State and District Level "Green Mizoram Committee, Fire Protection Committee, Forest Development Agencies, Bamboo Flowering and Famine Combat Scheme, Wildlife NGOs, Community Bio-Diversity Conservation etc" in which there are public representatives and most of the policy and decision making lies with the body itself and not with the Forests Department alone. The scheme "NAP", has been implemented in the form of JFM and VFDSs have been established at Village level and the Chairman have been elected from the public.

**8. A STATEMENT OF BOARDS, COUNCILS, COMMITTEES AND OTHER BODIES:**

The following committees have so far been constituted under EF&CC Department:

1. A State Board for Wildlife, Mizoram
2. A State Level Committee and a District Level Committee on Green Mizoram.
3. A State Level Co-ordination Committee on Implementation of National Afforestation Programme.
4. Forest Development Agencies (FDA) in every territorial divisions under the chairmanship of respective CFs.
5. A State Eco-Clubs Steering Committee and a District Eco-Clubs Monitoring Committee on Implementation of Eco-Clubs Programmes launched by Ministry of Environment & Forest.
6. A State Level Environment & Monitoring Cell and District Level Environment & Monitoring Cell to check Noise Pollution.
7. A Committee to scrutinize and Screen out Project Proposal for availing financial assistance from National Afforestation & Eco-Development Board received from NGO's
8. A State Level Committee on Fire Prevention and Sub-Committees on Fire Prevention.

9. A State Level Monitoring Committee, a Departmental Level Cell and a Circle Level Monitoring Committee to deal with cases of Illegal Encroachment.
10. A Committee of Departmental Officers to facilitate verification and disposal of absolute, surplus or unserviceable stores including buildings.
11. The Mizoram State Biodiversity Board.
12. Mizoram Pollution Control Board.
13. A Task Force to undertake Joint Survey of disputed land Encroachment/Allotment inside Notified Forests for the purpose of regularization, to identify land area for maintaining a minimum of 66% of the total geographical area of the State under Forests Cover, to identify area for maintaining a minimum of 10% of Forests Area as ecologically sensitive area.
14. A State Level Steering Committee for Preparation of State of Environment report for Mizoram.
15. A State Level Bamboo Development Project Monitoring Committee.
16. A 'Task Force' for fast track implementation of Bamboo Development, harvesting and utilization before 2007.
17. Departmental promotion committee for non-gazetted Officers.
18. Departmental Screening Committee to consider Staff to avail Assured Career Progression Scheme.
19. A Committee on Sexual Harassment of Women at her work place.
20. State Level Environment Impact Assessment Authority (SEIAA).
21. State Level Environment Impact Assessment Appraisal Committee (Expert) (SEAC).
22. The Governing Body of State Campa.
23. The Steering Committee of State Campa.

## 9. DIRECTORY OF OFFICERS

S.No	Name of Officers	Designation	Office Concerned	Telephon e no.	Fax no.	Mobile
<b>1. OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FOREST, TUIKHUAHTLANG, AIZAWL</b>						
1	Lalram Thanga IFS	PCCF & Principal Secretary to Chief Minister, Secretary EF&CC & PWD	PCCF Office	(0389) 2325727	2316679	9436142355
2	Rosima Vanchhong IFS	Additional PCCF	PCCF Office	(0389) 2315538	2315538	9436147387
3	Lalthangliana Murray IFS	CCF(Admn.)	PCCF Office	(0389) 2326231		9436140211
4	Liankima Lailung IFS	CCF(P&D)	PCCF Office	(0389) 2322733		9436145056
5	C.Lalbiaka IFS	DCF, Hqr.	PCCF Office	(0389) 2323420		9436153597
6	Lalnunzira MFS	DCF, Resources Division, FC&CAMPA	PCCF Office			9436140755
7	Laltlanhlua Zathang MFS	DCF, Planning	PCCF Office			
8	Lalbiakchama Chawngthu MFS	DFO, Extention Division	PCCF Office	(0389) 2322034		8974419082
9	Samson Thanruma MFS	ACF, Legal Cell	PCCF Office			9863577351
10	N. Viji IFS	ACF	PCCF Office			
11	Solai Azyu	ACF (NABM)	PCCF Office			
12	Zoramthangi	DD Admn.	PCCF Office	(0389) 2326144		9436196480
13	Lallianzuala	DD Accounts	PCCF Office	(0389) 2325848		9436196643
14	Lalrinpuii	Superintendent	Estd. PCCF Office			8731987578
15	Chawngthantluanga	Orchidologist	PCCF Office			9436193835
16	Lalhmingmaka	Superintendent (General)	PCCF Office			9436154419
<b>2. OFFICE OF THE CHIEF WILDLIFE WARDEN, MIZORAM, AIZAWL</b>						
1	Liandawla IFS	Chief Wildlife Warden	CWLW Office	(0389) 2325371	2325371	9436143396
2	V. Lalfala IFS	CF (Wildlife)	CWLW Office	(0389) 2300658		9436144016
3	K.Lalchhunga MFS	ACF (CWLW)	CWLW Office			9436376070
<b>3. OFFICE OF THE CONSERVATOR OF FOREST, RESEARCH &amp; DEVELOPMENT CIRCLE, AIZAWL</b>						
1	Ritu Raj Singh IFS	CF(R&D)	CF (R&D) Office	(0389) 2321939		8731982944

<b>4. OFFICE OF THE CONSERVATOR OF FOREST, NORTHERN CIRCLE</b>						
1	Lalthlamuana Pachaua IFS	CF	CF (NC) Office	(0389) 2326025		9346141357
<b>5. OFFICE OF THE CONSERVATOR OF FOREST, CENTRAL CIRCLE, AIZAWL</b>						
1	Lalthlamuana Pachaua IFS	Conservator of Forests (Central Circle)	CF (CC) Office	(0389) 2314791	2314791	9436153414
<b>6. OFFICE OF THE CONSERVATOR OF FOREST, SOUTHERN CIRCLE, LUNGLEI</b>						
1	Lalthlamuana Pachaua IFS	Conservator of Forests (Southern Circle)	CF (SC) Office	(0372) 2324860	2324860	9436153414
<b>7. OFFICE OF THE DEPUTY CONSERVATOR OF FOREST, WILDLIFE DIVISION</b>						
1	Dr. C. Vidhyasagar IFS	DCF, Wildlife Division, Aizawl	DCF Office, Wildlife Division, Aizawl	(0389) 2336679	2336041	8575287732
2	Rongura Hrahsel MFS	ACF	DCF Office, Wildlife Division, Aizawl			9612162552
<b>8. OFFICE OF THE FOREST TRAINING SCHOOL, AIZAWL</b>						
1	Margaret Lalramchhani MFS	Principal, Forest Training School	Principal Office, Forest Training School	(0389) 2326108		8974436843
<b>9. OFFICE OF THE AIZAWL FOREST DIVISION, AIZAWL</b>						
1	Saurabh Sharma IFS	DFO	DFO Office, Aizawl Forest Division	(0389) 2334713 / 2334680		9485110941
2	KM Lalhmachhuana MFS	ACF	DFO Aizawl			8416046240
<b>10. OFFICE OF THE DIVISIONAL FOREST OFFICER, KOLASIB DIVISION</b>						
1	C. Vanlalena IFS	DFO	DFO Office, Kolasib Forest Division	(03835) 222099	221700	9436141365
2	Joseph Phunlian MFS	ACF	"			
<b>11. OFFICE OF THE DIVISIONAL FOREST OFFICER, PROTECTION DIVISION</b>						
1	Lalrammawii Sailo	DFO	DFO Office, Forest Protection Division	(0389) 2325916		9436750119
<b>12. OFFICE OF THE DIVISIONAL FOREST OFFICER, DARLAWN DIVISION</b>						
1	Kawlnhuna IFS	DFO	DFO Office, Forest Protection Division	(0389) 2325916		9436750119
<b>13. OFFICE OF THE DIVISIONAL FOREST OFFICER, KAWRTHAH DIVISION</b>						
1	Lalduhhthlana MFS	DFO	DFO Office, Kawrthah Forest	(0389) 2563340		8974058661



<b>14. OFFICE OF THE DIVISIONAL FOREST OFFICER, MAMIT DIVISION</b>						
1	Lalnunsanga Khawlhing MFS	DFO	DFO Office, Mamit Forest Division	(0389) 2565294	2565294	9436148155
<b>15. OFFICE OF THE DIVISIONAL FOREST OFFICER, LUNGLEI DIVISION</b>						
1	H.Lianmawia IFS	DFO	DFO Office, Lunglei Forest Division	(0372) 2324045	2324045	9436141203
<b>16. OFFICE OF THE DIVISIONAL FOREST OFFICER, TLABUNG DIVISION</b>						
1	P.C. Laltanpuia MFS	DFO	DFO Office, Tlabung Forest Division	(03834) 222131	222106	9436961354
<b>17. OFFICE OF THE DIVISIONAL FOREST OFFICER, N.VANLAIPHAI DIVISION</b>						
1	NR Pradhan MFS	Divisional Forest Officer N. Vanlaiphai Forest Division	DFO Office, N. Vanlaiphai Forest Division	(03838) 224305	224305	9436141162
<b>18. OFFICE OF THE DIVISIONAL FOREST OFFICER, CHAMPHAI DIVISION</b>						
1	Vanlalchualoiva IFS	Divisional Forest Officer Champhai Forest Division	DFO Office, Champhai Forest Division	(03831) 234474		9436156252
<b>19. OFFICE OF THE DIVISIONAL FOREST OFFICER, THENZAWL DIVISION</b>						
1	Lallianzuala MFS	DFO	DFO Office, Thenzawl Forest Division	(03838) 261475		9436148311
<b>20. OFFICE OF THE WORKING PLAN OFFICER (NORTH), AIZAWL</b>						
1	Tshewang Gyalton IFS	Working Plan Officer (N)	WPO (N) Office	(0389) 2322627		8729981933
<b>21. OFFICE OF THE WORKING PLAN OFFICER (SOUTH), LUNGLEI</b>						
1	K Malsawma MFS	Working Plan Officer (S)	Working Plan Office (S)			9436366806
<b>22. OFFICE OF THE FIELD DIRECTOR, DAMPA TIGER RESERVE</b>						
1	V Lalfala IFS	Field Director	Field Director Office, Dampa Tiger Reserve	(0389) 2566289		9436144016
<b>23. OFFICE OF THE DIVISIONAL FOREST OFFICER, CHHIMTUIPUI WL DIVISION</b>						
1	PC Lalchhandama	DCF	DCF Office, Lawngtlai Wildlife Division	(03835) 233201 232323		9436141162
<b>24. OFFICE OF THE DIVISIONAL FOREST OFFICER, KHAWZAWL WL DIVISION</b>						
1	Jenny Sailo	DCF	DCF Office, Khawzawl Division	(03831) 261491		9862578543

**10. MONTHLY RENUMERATION RECEIVED BY OFFICERS AND  
EMPLOYEES INCLUDING SYSTEM OF COMPENSATION AS  
PROVIDED**

Sl No	Name of Posts	Scale of Pay	No of Post	Expenditure per month
<b>Group A</b>				
1	P.C.C.F.	Level 16	1	287,775
2	Addl PCCF	Level 15	1	274,391
3	CCF (P&D)	Level 14	1	254,560
4	CCF(Admn)	Level 14	1	254,541
5	C.W.L.W.	Level 14	1	261,077
6	C.F.(C.C.),	Level 13	1	224,421
7	C.F(NC)	Level 13	1	191,138
8	C.F(SC)	Level 13	1	191,138
9	C.F(WL) plan	Level 13 (A)	1	201,433
10	C.F(R&D)	Level 13	1	261,077
11	W.P.O.(DCF -IFS)	Level 11	1	81,460
12	D.F.O(IFS)	Level 11	8	651,680
13	D.F.O(MFS)	15600-39100+6600	11	1,032,053
14	DD(Admn)	15600-39100+6600	1	67,131
15	DD (Acct)	15600-39100+6600	1	82,963
16	Orchidiologist	15600-39100+6600	1	82,963
17	A.C.F(IFS)	15600-39100+5400	5	81,460
18	A.C.F.(MFS),	15600-39100+5400	28	1,703,163
19	Supdt.	15600-39100+5400	3	225,447
20	V.A.S.	15600-39100+5400	2	124,044

21	A.E.	15600-39100+5400	1	77,827
22	Steno-I	15600-39100+5400	2	132,956
23	Research Offr.	15600-39100+5400	1	67,465
24	Botanist	15600-39100+5400	1	50,850
		<b>Total of Group A :</b>	<b>76</b>	<b>6,863,013</b>

**Group B**

1	Auditor	9300-34800+4600	1	63,763
2	Asst. Auditor	9300-34800+4400	1	38,484
3	Inst. of Stat.	9300-34800+4400	3	209,955
4	J.E.	9300-34800+4400	3	221,172
5	Steno-II	9300-34800+4400	1	58,493
6	Comp. Opr.	9300-34800+4400	1	57,506
7	Assistant	9300-34800+4400	31	2,020,921
8	F.R	9300-34800+4400	78	6,915,168
9	Dy.Ranger	9300-34800+4200	39	2,011,386
10	Pub. Asst.	9300-34800+4200	1	66,713
11	U.D.C	9300-34800+4200	85	5,195,710
12	R. Asst.	9300-34800+4200	4	266,852
13	Steno-III	9300-34800+4200	7	93,030
14	Draftman	9300-34800+4400	11	299,310
15	S.I. of Forest	9300-34800+4200	1	32,925
16	Surveyor	5200-20200+2800	22	13,501,664
		<b>Total of Group B :</b>	<b>289</b>	<b>31,053,052</b>

**Group C**

1	Lab/Asst.	5200-20200+2400	1	50,856
2	Forester	5200-20200+2400	239	8,299,036
3	L.D.C	5200-20200+2400	66	3,446,256
4	Cin. Optr	5200-20200+2400	7	171,430
5	P.T.I	5200-20200+2400	2	97,858
6	VFA	5200-20200+2400	3	83,688
7	D/Rider	5200-20200+1900	1	19,366
8	Driver	5200-20200+1900	31	1,619,192
9	Duftry	5200-20200+1900	1	17,650
10	F/Guard	5200-20200+1800	417	9,666,060
11	Head Const.	5200-20200+1800	8	239,840
		<b>Total of Group C :</b>	<b>776</b>	<b>68,265,948</b>

**Group D**

1	Forest Const.	4440-7440+1650	40	677,200
2	A/Feeder	4440-7440+1650	4	68,800
3	Peon	4440-7440+1650	60	2,079,240
4	Sweeper	4440-7440+1650	8	277,232
5	Chowkider	4440-7440+1650	28	970,312
6	IB Chowkider	4440-7440+1650	8	277,232
7	D/Runner	4440-7440+1650	11	381,194
8	Handyman	4440-7440+1650	3	103,962
9	P. Mali	4440-7440+1650	15	519,810

10	Boatman	4440-7440+1650	6	207,924
11	Chainman	4440-7440+1650	12	415,848
12	Conductor	4440-7440+1650	1	34,654
13	Cook	4440-7440+1650	4	138,616
14	C. Follower	4440-7440+1650	10	346,540
15	P/L	4440-7440+1650	5	173,270
16	Mahout	4440-7440+1650	1	34,654
		<b>Total of Group D :</b>	<b>216</b>	<b>6,706,488</b>

**Name of Department : Environment, Forests & Climate Change**

NON-PLAN

<i>Sl. No</i>	<i>Head of Account</i>	<i>Allotment 2016-17 Budget Provision for</i>	<i>Expenditure upto November</i>	<i>Balance</i>	<i>Anticipated Expenditure</i>
1	001(01)-Direction	129,344,000	80,985,233	48,358,767	48,358,767
2	001(02)-Administration	275,640,000	175,267,793	100,372,207	100,372,207
3	003(01)-Training of Forest Personnel	12,173,000	7,964,348	4,208,652	4,208,652
4	003(02)-Forest Extension	14,440,000	7,376,493	7,063,507	7,063,507
5	005(01)-Forest Resource Survey	10,749,000	5,268,763	5,480,237	5,480,237
6	005(02)-W.P.O	23,825,000	14,452,519	9,372,481	9,372,481
7	070(01)-Communication	100,000		100,000	100,000
8	070(02)-Building			-	-
9	101(01)-Forest Protection	13,565,000	8,225,476	5,339,524	5,339,524
10	102(02)-Strengthening Of Infra of Forest Protection			-	-

11	105(01)-Forest Utilisation			-	-
12	110(01)-Preservation of Wild Life	67,426,000	38,262,612	29,163,388	29,163,388
13	800(01)-Uniform			-	-
14	800(02)-Maintenance Of Forest (TFC)			-	-
	<b>TOTAL:</b>	<b>547,262,000</b>	<b>337,803,237</b>	<b>209,458,763</b>	<b>209,458,763</b>

## PLAN

<i>Sl. No</i>	<i>Head of Account</i>	<i>Allotment 2016-17 Budget Provision for</i>	<i>Expenditure upto November</i>	<i>Balance</i>	<i>Anticipated Expenditure</i>
1	001(01)-Direction	11,283,000	7,291,900	3,991,100	3,991,100
2	001(02)-Administration	20,980,000	12,502,970	8,477,030	8,477,030
3	005(02)-W.P.O	1,263,000		1,263,000	1,263,000
4	101(06)-Development of Bamboo (CSS)	40,000,000	40,000,000	-	-
5	102(07)-National Afforestation Programme	101,701,000	49,744,050	51,956,950	51,956,950
6	102(08)-Intensification of Forest Management/CSS	800,000	800,000	-	-
7	102(09)-Con. of Natural Resource & Eco System	10,824,000		10,824,000	10,824,000
8	102(10)-Intensification of Forest Management/SMS	500,000	500,000	-	-
9	102(12)-National Afforestation Programme/SMS	2,862,000	2,862,000	-	-
10	102(13)-Green India Mision/CSS	98,655,000	98,655,000	-	-
11	110(01)-Preservation of Wild Life	777,000	674,111	102,889	102,889
12	110(14)-Development of Wildlife Habitat	19,724,000	3,628,800	16,095,200	16,095,200
13	110(15)-Dampa Tiger Reserve	18,798,000	11,016,000	7,782,000	7,782,000
	<b>Total</b>	<b>328,167,000</b>	<b>227,674,831</b>	<b>100,492,169</b>	<b>100,492,169</b>

**11. THE BUDGET ALLOCATED TO EACH OF ITS AGENCY INDICATING  
THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES  
AND REPORTS ON DISBURSEMENT MADE**

<i>Object Head:</i>	<i>Budget Estimate 2016-17</i>	<i>Expenditure upto November</i>	<i>Balance</i>
00 (01)-Salaries	4,912.12	3609.01	1,303.11
00 (02)-Wages	462.87	158.29	304.58
00 (06)-Medical Treatment	104.26	160.48	-
00 (11)-Domestic Travel Expenses	48.12	32.02	16.10
00 (13)-Office Expenses	89.03	37.67	51.36
00 (14)-Rent, Rates, Taxes	7.00	0.9	6.10
00 (16)-Publication	3.00	1.96	1.04
00 (20)-Other Administrative Expenses	24.07	8.29	15.78
00 (26)-Advertising & Publicity	10.00	1.64	8.36
00 (27)-Minor Works	1,212.33	88.96	1,123.37
00 (28)-Professional Services	8.00	6.06	1.94
00(31) - Grant in Aid (Salary)	44.80	0	44.80
00 (34)-Scholarship/Stipend	3.00	0	3.00
00 (50)-Other Charges	380.95	88.88	292.07
00 (51)-Motor Vehicle	5.00	2.37	2.63
<b>TOTAL:</b>	<b>7,314.55</b>	<b>4,196.53</b>	<b>3,118.02</b>

**DEMAND NO-36**  
**ENVIRONMENT AND FOREST**  
Abstract Schedule for Object Headwise Expenditure

(₹ in lakhs)

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
3974.16	46.21		4503.21	139.65		4503.21	76.51		(01) - Salaries	4813.80	98.32		4912.12
408.76	113.41	297.33	17.66	372.10		17.66	390.24	27.98	(02) - Wages	17.67	445.20		462.87
181.99			89.00	0.70		180.62	0.70		(04) - Pensionary Charges				
17.91	4.99		17.93	10.00		34.43	10.00		(06) - Medical Treatment	103.56	0.70		104.26
									(11) - Domestic Travel Expenses	38.12	10.00		48.12
68.70		11.05	41.05	39.00		41.05	39.00		(12) - Foreign Travel Expenses				
2.00			2.00			2.00			(13) - Office Expenses	70.03	19.00		89.03
									(14) - Rents, Rates & Taxes	7.00			7.00
									(16) - Publication	3.00			3.00
									(20) - Other Administrative Expenses	24.07			
									(21) - Supplies & Materials				
									(24) - POL				
			219.84						(26) - Advertising & Publicity	10.00			10.00
3444.50	11.59	2722.73	720.86	1687.02	169.11	720.86	1467.69	687.00	(27) - Minor Works	96.00	1116.33		1212.33
0.32			0.90			0.90			(28) - Professional Services	8.00			8.00
	30.00			40.00			40.00		(31) - Grants-in-aid General (Salary)		44.80		44.80
	0.70								(32) - Grants-in-aid General (Non-Salary)				
0.15			0.15			0.15			(33) - Subsidies				
									(34) - Scholarship/Stipend	3.00			3.00
									(35) - Grants for Creation of Capital Assets				
									(41) - Secret Service Expenditure				
									(43) - Suspenses				
									(45) - Interest				
602.01	24.00	202.53	138.80	224.85	31.87	158.86	187.93	69.38	(50) - Other Charges	217.00	163.95		380.95
3.28			2.70			2.70			(51) - Motor Vehicles	5.00			5.00
									(52) - Machinery & Equipments				
									(53) - Major Works				
									(54) - Investment				
									(55) - Loans & Advances				
									(56) - Repayment of Borrowings				
									(64) - Write off				
8703.78	230.90	3230.31	5534.26	2513.32	200.98	5662.44	2212.07	784.36	<b>TOTAL OF DEMAND NO. 36 (VOTED)</b>	5416.25	1898.30		7314.55



**DEMAND NO-36**  
**ENVIRONMENT AND FOREST**  
Schedule for Object Headwise Expenditure

(₹ in lakh)

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
<b>Major Head : 2406 - Forestry and Wild Life</b>													
									(01) - Salaries	4813.80	98.32		4912.12
3974.16	46.21		4503.21	139.65		4503.21	76.51		(02) - Wages	17.67	445.20		462.87
408.76	113.41	297.33	17.66	372.10		17.66	390.24	27.98	(06) - Medical Treatment	103.56	0.70		104.26
181.99			89.00	0.70		180.62	0.70		(11) - Domestic Travel Expenses	38.12	10.00		48.12
17.91	4.99		17.93	10.00		34.43	10.00		(12) - Foreign Travel Expenses				
									(13) - Office Expenses	70.03	19.00		89.03
68.70		7.72	41.05	39.00		41.05	39.00		(14) - Rents, Rates & Taxes	7.00			7.00
2.00			2.00			2.00			(16) - Publication	3.00			3.00
									(20) - Other Administrative Expenses	24.07			24.07
									(26) - Advertising & Publicity	10.00			10.00
3444.50	11.59	2722.73	720.86	1687.02	169.11	720.86	1467.69	687.00	(27) - Minor Works	96.00	1116.33		1212.33
0.32			0.90			0.90			(28) - Professional Services	8.00			8.00
	0.70								(31) - Grants-in-aid General (Salary)				
									(32) - Grants-in-aid General (Non-Salary)				3.00
0.15			0.15			0.15			(34) - Scholarship/Stipend	3.00			3.00
602.01	24.00	202.53	138.80	224.85	31.87	158.86	187.93	69.38	(50) - Other Charges	217.00	163.95		380.95
3.28			2.70			2.70			(51) - Motor Vehicles	5.00			5.00
									(52) - Machinery & Equipments				
8703.78	200.90	3230.31	5534.26	2473.32	200.98	5662.44	2172.07	784.36	<b>TOTAL OF MAJOR HEAD : 2406</b>	5416.25	1853.50		7269.75
<b>Major Head : 3435 - Ecology and Environment</b>													
	30.00			40.00			40.00		(31) - Grants-in-aid General (Salary)		44.80		44.80
									(32) - Grants-in-aid General (Non-Salary)				
	30.00			40.00			40.00		<b>TOTAL OF MAJOR HEAD : 3435</b>		44.80		44.80
<b>REVENUE SECTION</b>													
			405.32			587.06			Total of Plan		387.83		387.83
			2108.00			1625.01			Total of CSS		1510.47		1510.47
									Total of NEA/NLCPR				
			5534.26	2513.32	200.98	5662.44	2212.07	784.36	Total of Revenue	5416.25	1898.30		7314.55

**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

I. Estimates of the amount required in the year ending on 31st March, 2017 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	7314.55		7314.55
Charged			
Total	7314.55		7314.55

**REVENUE SECTION**

Sector : C' Economic Services

Major Head : 2406-Forestry and Wild Life

II Details of the Estimates are given below :-

(₹ in lakh)

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 01 - Forestry				
									Minor Head : 001 - Direction & Administration				
									Sub-Head : (01)-Direction				
									Detail Head : 00				
1188.58	46.21		1054.76	90.13		1054.76	69.57		Object Head : (01) - Salaries	1109.26	77.92		1187.18
									(02) - Wages				
60.50			17.90	0.70		109.52	0.70		(06) - Medical Treatment	20.88	0.70		21.58
3.58	4.99		3.60	10.00		20.10	10.00		(11) - Domestic Travel Expenses	7.83	10.00		17.83
4.20			4.20	14.00		4.20	14.00		(13) - Office Expenses	18.40	14.00		32.40
2.00			2.00			2.00			(14) - Rents, Rates & Taxes	7.00			7.00
									(20) - Other Administrative Expenses	24.07			24.07
									(26) - Advertising & Publicity	10.00			10.00
									(27) - Minor Works.	15.00			15.00
0.32			0.90			0.90			(28) - Professional Services	8.00			8.00
0.15			0.15			0.15			(34) - Scholarship/Stipend	3.00			3.00
				40.21		20.06	40.21		(50) - Other Charges	42.00	10.21		52.21
2.83			2.25			2.25			(51) - Motor Vehicles	4.00			4.00
1262.16	51.20		1085.76	155.04		1213.94	134.48		<b>TOTAL OF 001(01)</b>	<b>1269.44</b>	<b>112.83</b>		<b>1382.27</b>



**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakhs)

*II Details of the Estimates are given below :-*

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 01 - Forestry				
									Minor Head : 001 - Direction & Administration				
									Sub Head : (02)-Administration				
									Detail Head : 00				
2332.74			2413.00			2413.00			Object Head : (01) - Salaries	2514.47			2514.47
60.80	113.41			143.74			143.74		(02) - Wages		159.80		159.80
111.84			50.80			50.80			(06) - Medical Treatment	57.12			57.12
12.20			12.20			12.20			(11) - Domestic Travel Expenses	21.26			21.26
3.79			3.80			3.80			(13) - Office Expenses	36.18			36.18
									(27) - Minor Works.	40.00			40.00
2521.37	113.41		2479.80	143.74		2479.80	143.74		(50) - Other Charges	55.00	50.00		105.00
									<b>TOTAL OF 001(02)</b>	<b>2724.03</b>	<b>209.80</b>		<b>2933.83</b>
									Minor Head : 005-Survey and Utilisation of Forests Resources				
									Sub Head : (01)-Forest Resource Survey				
									Detail Head : 00				
16.29			90.54			90.54			Object Head : (01)-Salaries	94.32			94.32
0.28			1.80			1.80			(02)-Wages				
0.10			0.10			0.10			(06) - Medical Treatment	2.04			2.04
									(11)-Domestic Travel Expenses	0.77			0.77
									(13) - Office Expenses	1.36			1.36
									(27) - Minor Works.	4.00			4.00
16.67			92.44			92.44			(50) - Other Charges	5.00			5.00
									<b>TOTAL OF 005(01)</b>	<b>107.49</b>			<b>107.49</b>
									Sub Head : (02)-W.P.O				
									Detail Head : 00				
99.32			210.40	11.28		210.40			Object Head : (01)-Salaries	212.25	12.63		224.88
2.30			3.90			3.90			(06) - Medical Treatment	4.20			4.20
1.00			1.00			1.00			(11) - Domestic Travel Expenses	1.00			1.00
0.70			0.70			0.70			(13)-Office Expenses	2.80			2.80
									(27) - Minor Works.	8.00			8.00
103.32			216.00	11.28		216.00			(50) - Other Charges	10.00			10.00
									<b>TOTAL OF 005(02)</b>	<b>238.25</b>	<b>12.63</b>		<b>250.88</b>

**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 01 - Forestry				
									Minor Head : 070 - Communication & Building				
									Sub Head : (01) - Communication				
									Detail Head : 00				
1.00			1.00			1.00			Object Head : (27) - Minor Works.	1.00			1.00
1.00			1.00			1.00			TOTAL OF 070(01)	1.00			1.00
									Minor Head : 003-Education & Training				
									Sub Head : (01)-Training of Forest Personnel				
									Detail Head : 00				
99.56			111.12			111.12			Object Head : (01)-Salaries	106.84			106.84
									(02)-Wages				
2.49			2.10			2.10			(06)-Medical Treatment	2.28			2.28
0.18			0.18			0.18			(11)-Domestic Travel Expenses	0.86			0.86
1.75			1.75			1.75			(13)-Office Expenses	1.75			1.75
									(27) - Minor Works.	4.00			4.00
									(50) - Other Charges	5.00			5.00
0.45			0.45			0.45			(51)-Motor Vehicles	1.00			1.00
104.43			115.60			115.60			TOTAL OF 003(01)	121.73			121.73
									Sub Head : (02)-Forest Extension				
									Detail Head : 00				
63.14			117.16			117.16			Object Head : (01)-Salaries	127.26			127.26
									(02)-Wages				
1.19			2.20			2.20			(06) - Medical Treatment	2.52			2.52
0.25			0.25			0.25			(11)-Domestic Travel Expenses	0.95			0.95
0.45			0.45			0.45			(13)-Office Expenses	1.67			1.67
									(16)-Publication	3.00			3.00
									(27) - Minor Works.	4.00			4.00
									(50) - Other Charges	5.00			5.00
65.03			120.06			120.06			TOTAL OF 003(02)	144.40			144.40



**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

*II Details of the Estimates are given below :-*

(*₹ in lakh*)

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 01 - Forestry				
									Minor Head : 101 - Forest Conservation, Dev. & Regeneration				
									Sub Head : (01) - Forest Protection				
									Detail Head : 00				
			123.49			123.49			Object Head : (01)-Salaries	122.53			122.53
			2.60			2.60			(06)-Medical Treatment	2.88			2.88
0.10			0.10			0.10			(11)-Domestic Travel Expenses	1.08			1.08
0.15			0.15			0.15			(13)-Office Expenses	0.16			0.16
									(27) - Minor Works.	4.00			4.00
									(50) - Other Charges	5.00			5.00
0.25			126.34			126.34			TOTAL OF 101(01)	135.65			135.65
									Sub Head : (06)-Development of Bamboo/CSS				
									Detail Head : 00				
		1013.02			169.11			597.57	Object Head : (27) - Minor Works				
		16.00			31.87			33.62	(50) - Other Charges				
		1029.02			200.98			631.19	TOTAL OF 101(06)				
									Sub Head : (07)-Development of Bamboo/SMS				
									Detail Head : 00				
							81.80		Object Head : (27) - Minor Works				
							6.50		(50) - Other Charges				
							88.30		TOTAL OF 101(06)				
									Minor Head : 102 - Social & Farm Forestry				
									Sub Head : (06)-Forest Fire Control Management/CSS				
									Detail Head : 00				
									Object Head : (02) - Wages				
									(50) - Other Charges				
									TOTAL OF 102(06)				
									Sub Head : (07)-National Afforestation Programme/CSS				
									Detail Head : 00				
		1437.61		1435.00				1017.01	Object Head : (27) - Minor Works		952.01		952.01
		62.30		65.00					(50) - Other Charges		65.00		65.00
		1499.91		1500.00				1017.01	TOTAL OF 102(07)		1017.01		1017.01

**DEMAND-NO-36**  
**ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 01 - Forestry				
									Minor Head : 102 - Social & Farm Forestry				
									Sub Head : (08)-Intensification of Forest Management(IFM)/CSS				
		83.37						27.98	Detail Head : 00				
	11.59	132.48						89.43	Object Head : (02) - Wages				
	24.00	41.42						35.76	(27) - Minor Works				
	35.59	257.27						153.17	(50) - Other Charges				
									TOTAL OF 102(08)				
									Sub Head : (09)-Conservation of Natural Resources & Eco-System/CSS				
				15.00			15.00		Detail Head : 00				
		58.27		160.00			160.00		Object Head : (02) - Wages		5.40		5.40
		20.61		78.00			78.00		(27) - Minor Works		96.34		96.34
		78.88		253.00			253.00		(50) - Other Charges		6.50		6.50
									TOTAL OF 102(09)		108.24		108.24
									Sub Head : (10)-Intensification of Forest Management(IFM)/SMS				
				17.02			17.02		Detail Head : 00				
				17.02			17.02		Object Head : (27) - Minor Works				
									TOTAL OF 102(10)				
									Sub Head : (11)-Construction of National Resources & Eco.System/SMS				
							13.28		Detail Head : 00				
							6.63		Object Head : (27) - Minor Works				
							19.91		(50) - Other Charges				
									TOTAL OF 102(11)				
									Sub Head : (12)-National Afforestation Programme/SMS				
							98.01		Detail Head : 00				
							3.00		Object Head : (27) - Minor Works				
							101.01		(50) - Other Charges				
									TOTAL OF 102(11)				

(13) - GIM / CSS

988.35 - 14w.



**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 02 - Environmental Forestry and Wild Life				
									Minor Head : 110 - Wildlife Preservation				
									Sub Head : (01)-Preservation of Wild Life				
									Detail Head : 00				
174.53			382.74	38.24		382.74	6.94		Object Head : (01)-Salaries	526.87	7.77		534.64
			17.66			17.66			(02)-Wages	17.67			17.67
3.39			7.70			7.70			(06)-Medical Treatment	11.64			11.64
0.50			0.50			0.50			(11)-Domestic Travel Expenses	4.37			4.37
									(13) - Office Expenses	7.71			7.71
8.50			45.50			45.50			(27)-Minor Works	16.00			16.00
186.92			454.10	38.24		454.10	6.94		(50)-Other Charges	90.00			90.00
									Total of 110(01)	674.26	7.77		682.03
									Sub Head : (02)-National Park & Sanctuary, Phawngpui/CSS				
									Detail Head : 00				
									Object Head : (02) - Wages				
									(27) - Minor Works				
									(50) - Other Charges				
									TOTAL OF 110(02)				
									Sub Head : (03)-National Park & Sanctuary, Ngengpui/CSS				
		9.50							Detail Head : 00				
		3.74							Object Head : (02) - Wages				
		13.24							(27) - Minor Works				
									(50) - Other Charges				
									TOTAL OF 110(03)				
									Sub Head : (04)-National Park & Sanctuary, Khawnglung/CSS				
		7.44							Detail Head : 00				
		3.50							Object Head : (02) - Wages				
		1.64							(27) - Minor Works				
		12.58							(50) - Other Charges				
									TOTAL OF 110(04)				

**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 02 - Environmental Forestry and Wild Life				
									Minor Head : 110 - Wildlife Preservation				
									Sub Head : (05)-National Park & Sanctuary, Lengteng/CSS				
		9.50							Detail Head : 00				
									Object Head : (02) - Wages				
									(13) - Office Expenses				
		0.90							(27) - Minor Works				
		1.04							(50) - Other Charges				
		11.44							TOTAL OF 110(05)				
									Sub Head : (06)-National Park & Sanctuary, Murlen/CSS				
									Detail Head : 00				
		7.92							Object Head : (02) - Wages				
									(13) - Office Expenses				
		3.32							(27) - Minor Works				
		1.12							(50) - Other Charges				
		12.36							TOTAL OF 110(06)				
									Sub Major Head : 02 - Environmental Forestry and Wild Life				
									Minor Head : 110 - Wildlife Preservation				
									Sub Head : (07)-National Park & Sanctuary, Tawi/CSS				
		7.95							Detail Head : 00				
		4.60							Object Head : (02) - Wages				
		1.26							(27) - Minor Works				
		13.81							(50) - Other Charges				
									TOTAL OF 110(07)				



**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 02 - Environmental Forestry and Wild Life				
									Minor Head : 110 - Wildlife Preservation				
									Sub Head : (08)-National Park & Sanctuary, Thorangtlang/CSS				
									Detail Head : 00				
		7.13							Object Head : (02) - Wages				
		5.50							(27) - Minor Works				
		1.54							(50) - Other Charges				
		<b>14.17</b>							<b>TOTAL OF 110(08)</b>				
									Sub Head : (09)-National Park & Sanctuary, Pualreng/CSS				
									Detail Head : 00				
		7.67							Object Head : (02) - Wages				
		6.00							(27) - Minor Works				
		1.37							(50) - Other Charges				
		<b>15.04</b>							<b>TOTAL OF 110(09)</b>				

**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

(₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 02 - Environmental Forestry and Wild Life				
									Minor Head : 110 - Wildlife Preservation				
									Sub Head : (10)-Wetland Development ,Palak/CSS				
									Detail Head : 00				
		13.05							Object Head : (02) - Wages				
		1.94							(27) - Minor Works				
		14.99							(50) - Other Charges				
									<b>TOTAL OF 110(10)</b>				
									Sub Head : (11)-Wetland Development, Tamdil/CSS				
									Detail Head : 00 : 00				
									Object Head : (02) - Wages				
									(27) - Minor Works				
									(50) - Other Charges				
									<b>TOTAL OF 110(11)</b>				
									Sub Head : (13)-Tokalo Wildlife Sanctuary/CSS				
									Detail Head : 00				
		7.65							Object Head : (02) - Wages				
		0.63							(27) - Minor Works				
		4.13							(50) - Other Charges				
		12.41							<b>TOTAL OF 110(13)-Tokalo Wildlife Sanctuary</b>				



**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

II Details of the Estimates are given below :-

Actuals 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Head of Account	Budget Estimates 2016-17			
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others		Non Plan	Plan	Others	Total
									Sub Major Head : 02 - Environmental Forestry and Wild Life				
									Minor Head : 110 - Wildlife Preservation				
									Sub Head : (14)-Integrated Development of Wildlife Habitat/CSS				
		10.56		63.36					Detail Head : 00				
				25.00					Object Head : (02) - Wages			140.00	140.00
		3.44		11.64					(27) - Minor Works			35.00	35.00
		14.00		100.00					(50) - Other Charges			22.24	22.24
									TOTAL OF 110(14)			197.24	197.24
									Sub Head : (15)-Dampa Tiger Reserve/CSS				
		138.64		150.00					Detail Head : 00				
		7.72		25.00					Object Head : (02) - Wages			140.00	140.00
		43.85		50.00					(12) - Office Expenses			5.00	5.00
		40.98		30.00					(27) - Minor Works			52.98	52.98
		231.19		255.00					(50) - Other Charges			10.00	10.00
									TOTAL OF 110(15)			187.98	187.98
									Sub Head : (16)-Integrated Dev.of Wildlife Habitat/SMS				
									Detail Head : 00				
									Object Head : (02) - Wages				
									(50) - Other Charges				
									TOTAL OF 110(16)				
									Sub Head : (17)-Dampa Tiger Reserve/SMS				
									Detail Head : 00				
									Object Head : (02) - Wages				
									(27) - Minor Works				
									(50) - Other Charges				
									TOTAL OF 110(17)				

**DEMAND NO-36  
ENVIRONMENT AND FOREST**

Controlling Officer : Principal Chief Conservator of Forest

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2406- Forestry and Wild Life

('₹ in lakh)

II Details of the Estimates are given below :-

Actuals 2014-15		Budget Estimates 2015-16			Revised Estimates 2015-16			Budget Estimates 2016-17					
Non Plan	Plan	CSS	Non Plan	Plan	Others	Non Plan	Plan	Others	Head of Account	Non Plan	Plan	Others	Total
									Sub Major Head : 01 - Forestry				
									Minor Head : 800 - Other Expenditure				
									Sub Head : (02)-Maintenance Of Forest (FC)				
									Detail Head : 00				
347.96									Object Head : (02) - Wages				
57.66			30.00			30.00			(13) - Office Expenses				
3443.50			719.86			719.86			(27) - Minor Works				
593.51			93.30			93.30			(50) - Other Charges				
4442.63			843.16			843.16			TOTAL OF 800(02)				
									Sub Major Head : 01 - Forestry				
									Minor Head : 800-Other Expenditure				
									Sub Head : (88)-New Land Use Policy(NLUP)				
									Detail Head : 01 - Bamboo Development				
	0.70								Object Head : (32)-Grants-in-aid General(Non-Salary)				
	0.70								TOTAL OF 800(88)				
8703.78	200.90	3230.31	5534.26	2473.32	200.98	5662.44	2172.07	784.36	TOTAL OF MAJOR HEAD 2406	5416.25	1853.50		7269.75
									Major Head : 3435 - Ecology & Environment				
									Sub Major Head : 04 - Prevention & Control of Pollution				
									Minor Head : 800 - Other Expenditure				
									Sub Head : (01)-Assistance to State Pollution Control Board				
									Detail Head : 00				
	30.00			40.00			40.00		Object Head : (31)-Grants-in-aid General(Salary)		44.80		44.80
									(32)-Grants-in-aid General(Non-Salary)				
	30.00			40.00			40.00		TOTAL OF 800(01)		44.80		44.80
	30.00			40.00			40.00		TOTAL OF MAJOR HEAD 3435		44.80		44.80
8703.78	230.90	3230.31	5534.26	2513.32	200.98	5662.44	2212.07	784.36	TOTAL OF REVENUE SECTION	5416.25	1898.30		7314.55
8703.78	230.90	3230.31	5534.26	2513.32	200.98	5662.44	2212.07	784.36	TOTAL OF DEMAND NO. 36 (VOTED)	5416.25	1898.30		7314.55



**DEMAND NO-37  
CO-OPERATION**

**Abstract Schedule for Object Headwise Expenditure**

(₹ in lakh)

Actual 2014-15			Budget Estimates 2015-16			Revised Estimates 2015-16			Object Head of Account	Budget Estimates 2016-17			Total	
Non-Plan	Plan	CSS	Non-Plan	Plan	Others	Non-Plan	Plan	Others		Non-Plan	Plan	Others		
659.32	69.63		862.28	84.79		862.28	84.79		(01)	- Salaries	965.99	94.96		1060.95
2.95	14.11		0.40	17.44		0.40	17.44		(02)	- Wages	0.40	17.44		17.84
									(04)	- Pensionary Charges				21.42
55.61	11.79		12.80	5.10		36.06	7.90		(06)	- Medical Treatment	16.32	5.10		10.70
3.99	10.92		4.10	6.60		14.10	9.64		(11)	- Domestic Travelling Expenses	4.10	6.60		
									(12)	- Foreign Travel Expenses				11.64
7.45	8.22		7.30	4.34		7.30	4.84		(13)	- Office Expenses	7.30	4.34		4.66
				4.66			4.66		(14)	- Rent, Rates & Taxes		4.66		0.40
0.22	0.59		0.40			0.40			(16)	- Publication	0.40			
									(20)	- Other Administrative Expenses				
									(21)	- Supplies & Materials				
									(24)	- POL				0.50
0.55			0.50			0.50			(26)	- Advertising & Publicity	0.50			31.00
1.00	5.70		1.00	10.00		1.00	10.00		(27)	- Minor Works	1.00	30.00		
									(28)	- Professional Services				241.43
74.04	143.21			222.09			215.56		(31)	- Grants-in-aid-General (Salary)		241.43		241.43
	24.95						36.10		(32)	- Grants-in-aid-General (N/Salary)		282.00		282.00
	200.00			300.00			300.00		(33)	- Subsidies				
									(34)	- Scholarships/Stipend				
									(35)	- Grants for Creation of Capital Assets				
									(41)	- Secret Service Expenses				
									(43)	- Suspenses				
									(45)	- Interest				0.50
	3.38			0.50			2.00		(50)	- Other Charges		0.50		0.50
									(51)	- Motor Vehicles				
									(52)	- Machinery & Equipment				
									(53)	- Major Works				
	180.00			414.00			414.00		(54)	- Investment		282.00		282.00
	179.82			420.00			420.00		(55)	- Loans & Advances		560.00		560.00
									(56)	- Repayment of Borrowings				
									(64)	- Write off				
805.13	852.32		888.78	1489.52		922.04	1526.93		<b>TOTAL OF DEMAND NO. 37 (VOTED)</b>			996.01	1529.03	2525.04

## **12. THE MANNER OF EXECUTION OF SUBSIDY PROGRAMMES INCLUDING THE AMMOUNTS ALLOCATED AND THE DETAILS OF BENEFICIARIES OF SUCH PROGRAMMES**

Even though subsidy programmes have not been implemented by Environment Forests & Climate Change Dept. Govt. of Mizoram, certain schemes have been implemented for the Welfare of general public. Centrally Sponsored Schemes like National Afforestation Programme (NAP) under National Afforestation & Eco-Development Board (NAEB). Ministry of Environment Forests & Climate Change has been implemented at Forest Division level and Village level. Village Forest Development Committees (VFDCs) at Village level have been constituted under the Chairmanship of Non-Official elected by the Members of the Committees and there have been beneficiaries in such Village. While Centrally Sponsored Schemes like Development of various Protected Areas is implemented, people living in the fringe areas have been uplifted by providing free L.P.G connection, Water storage tank, terrace farming, piggery farming, bee farming and poultry farming.

## **13. PARTICULARS OF RECEIPIENTS OF CONCESSION, PERMITS OR AUTHORIZATIONS GRANTED BY IT**

The particulars of recipient of concessions are as mentioned in Para 12 above. Permits for collection of various Forest Produces have also been issued to eligible applicants and the permit holders can sell the Forest Produces so collected by them in any part of India with valid Transit Passes issued by Environment Forests & Climate Change Department.

## **14. DETAILS IN RESPECT OF THE INFORMATION AVAILABLE TO OR HELD BY IT, REDUCED IN AN ELECTRONIC FORM**

Details of information available to or held by Environment Forests & Climate Change Department, Government of Mizoram are already mentioned in Para 6 above. These information are recorded in the Department Computers which can be accessed or acquired by the public on request.

## **15. THE PARTICULARS OF FACILITIES AVAILABLE TO CITIZENS FOR OBTAINING INFORMATION INCLUDING THE WORKING HOURS OF A LIBRARY OR READING ROOM, IF MAINTAINED FOR PUBLIC USE**

Any citizen, on request can obtain information held by the Department during Office hours on all working days. Certain valuable Books have also been kept in the Library of the Department which can also be accessed by citizens on request during Office hours i.e. 9:00 A.M to 4.00 P.M in winter and 9:00 A.M to 5:00 P.M. in other seasons.

Some informations about the department can also be accessed through internet on Official website of Environment, Forests & Climate Change website. The Department also published a magazine "Forest Khawvel" to give a reports on the department achievements.

**16. THE NAMES AND DESIGNATIONS AND OTHER PARTICULARS OF THE PUBLIC INFORMATION OFFICERS**

<b>S/N</b>	<b>Name &amp; Designation</b>	<b>Designated as</b>	<b>Office for which Designation</b>	<b>Contact No</b>
1	Pu Lalthangliana Murray, IFS	AA	EF&CC Dept.	0389-2326231
2	Pu C.Lalbiaka, DCF (Hqr)	SPIO	PCCF Office	0389-2323420
3	Zoramthangi, DD (Admn)	SAPIO	PCCF Office	0389-2326144
4	Liandawla IFS, CWLW	SPIO	CWLW Office	0389-2325371
5	K.Lalchhunga, ACF	SAPIO	CWLW	0389-2325371
6	Lalrinmawia, IFS	SPIO	CF(SC)with CF(CC)	0372-2324860
7	R.Lalneihmawia, ACF	SAPIO	CF(SC) Office	9436147101
8	Lalthlamuana Pachuau IFS, CF	SPIO	CF(NC)	0389-2326025
9	Ritu Raj Singh, IFS, CF (R&D)	SPIO	CF(R&D)Circle	0389-2312071
10	Chawngthantluanga, Orchidologist	SAPIO	CF(R&D) Office	0389-2322769
11	V.Lalfala, IFS	SPIO	CF(WL)/DTR, Dampa	0389-2300658
12	C.Vanlalrema, ACF	SAPIO	DTR, Dampa	8575403916
13	Saurabh Sharma, IFS, DFO Aizawl	SPIO	Aizawl Div	0389- 2334713/ 0389-2334680
14	KM Lalhmachhuana ACF	SAPIO	Aizawl Div.	0389-2334713
15	C.Vanlalena, IFS DFO Kolasib	SPIO	Kolasib Div.	03835-222099
16	C.Lalrinmuana, F/Ranger, Kolasib	SAPIO	Kolasib Div.	03835-222099
17	Dr.C.Vidhyasagar, IFS, DCF, WL Aizawl	SPIO	Wildlife Division Aizawl	0389-2322679
18	Jessy Zabuanga F/Ranger	SAPIO	Wildlife Division Aizawl	0389-2322679
19	Tsewang Gyaltson, IFS, WPO(N), Aizawl	SPIO	WPO(N), Aizawl	0389-2322627
20	Malsawmdawngliana, F/Ranger	SAPIO	WPO(N), Aizawl	0389-2322627
21	Vanlalchhuailova IFS, DFO Champhai	SPIO	Champhai Div.	03831-234474
22	Lalchhuanmawia, ACF	SAPIO	Champhai Div.	03831-234474

23	H.Lianmawia IFS, DFO, Lunglei	SPIO	Lungei Div	0372-2324045
24	C.Lalthankima, ACF	SAPIO	Lunglei Division	0372-2324045
25	Kawlnuna, SFS, DFO Darlawn	SPIO	Darlawn Div	0389-2569261
26	R.Lalnuntluanga, ACF	SAPIO	Darlawn Div	0389-2569261
27	Lalnunsanga Khawhling, SFS , DFO Mamit	SPIO	Mamit Division	0389-2565294
28	R.Zakunga, ACF	SAPIO	Mamit Div	0389-2565294
29	Lalbiakchama Chawngthu ACF, DFO Extention	SPIO	Extension Division	0389-2323302
30	Lallianzuala SFS, DFO Thenzawl	SPIO	Thenzawl Div	03838-261475
31	Laldinthara, ACF	SAPIO	Thenzawl Div	03838-261475
32	Margaret Lalramchhani, ACF, Principal, FTS	SPIO	Principal, FTS	0389-2326108
33	PCLalbiakthuama, F/Ranger	SAPIO	Principal, FTS	0389- 2326108/ 9436190525
34	PC Laltanpuia, ACF DFO Tlabung	SPIO	Tlabung Division	0372-222131
35	Lalduhthlana SFS, DFO, Kawrthah	SPIO	Kawrthah Div.	0389-2563340
36	Lalzuiliana, Forest Ranger	SAPIO	Serhmun F.Range	9863886547
37	Lalrammawii Sailo, SFS DFO Protection	SPIO	Protection Division	0389-2325916
38	NR Pradhan, SFS, DFO N.Vanlaiphai	SPIO	N.Vanlaiphai Div.	03838-224252
39	J.Lalsawta , F/Rager	SAPIO	N.Vanlaiphai Div.	03838-224252
40	Lalnunzira, SFS, DFO Resources	SPIO	Resources Div.	0389-2322073
41	C.Vanlalhruaia, UDC	SAPIO	Resources Div.	0389- 2322073/ 9436150177
42	PC Lalchhandama, SFS DFO Lawngtlai	SPIO	Chhimtuipui WL Div.	03835-232323



43	C.Darrikhuma, Dy.Ranger Phawngpui National Park	SPIO	Chhimtupui WL Div.	03835-232323
44	Jenny Sailo, ACF. DCF (WL) Khawzawl	SPIO	Khawzawl (WL) Div.	9410316442
45	Vanlalrinawma, F/Ranger	SPIO	Khawzawl (WL) Div.	9436199531