PROFORMA FOR QUARTERLY REPORT

Name of FDA ______ Thenzawl___(Serchhip)_____/ No. of Gram Sabha/JFMCs__Four (4)

			***	Physical (Area in ha)				Financial (Rs. in lakhs)				
Sl No	Submission/Inter vention	Category	Туре	Target for the year	Achievemen t in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditur e (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
A. Su	ubmission and Inte	rvention										
1	Submission 1: Enhancing quality of forest	a) Moderately dense forest cover, but	a) Advance Work	400 Ha		213 Ha (39000 seedlings)	213 Ha (39000 seedlings)	37.8		10.80	10.80	
	cover and	showing	b) Creation									
	improving ecosystem	degradation	c) Maintenance 1 st year				×					
	services (4.9m		II Year									
	ha)		III Year					0	- pc			
		5	CO. 1076-1186									
		b) Eco- restoration of degraded	Plants/Ha. (Type A)	400 Ha		210Ha (47000 seedlings)	210Ha (47000 seedlings)	40.5	,	16.20	16.20	
		open forests	a) Advance Work	0					24	#	100	
			b) Creation									
54			c) Maintenance 1 st year									
			II Year									
			III Year								į.	
	vi		Plants/Ha. (Type B)			-					-	
			a) Advance Work									
		. *	b) Creation				50-20					
			c) Maintenance 1 st year	(4		ıi .				10		
			II Year									
			III Year				•					



Plants/Ha. (Typ	9e 300 Ha	225Ha seedlings)	(565000	225Ha (565000 seedlings)	128.25	Na.	36.45	36.45
a) Advance Work b) Creation				8				
c) Maintenance		G 49				1985		
II Year								
III Year						-		

				Physical (Area in ha)				Financial (Rs. in lakhs)			
Sl No	Submission/Inter vention	Category	Туре	Target for the year	Achievement in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditur e (10+11)
1	2	3	4	5	6	7	8	9	10	11	12
A. Su	bmission and Inte	rvention									
2	Submission 2:	a)	Plants/Ha								
	Ecosystem restoration and increase in forest	Rehabilitation of shifting cultivation	a) Advance Work	350 Ha	9	175 Ha (197500 Seedlings)	175 Ha (197500 Seedlings)	64.26		17.955	17.955
	cover (1.8m ha)	areas	b) Creation								
			c) Maintenance 1 st year						600000000000000000000000000000000000000		
			II Year								
		1	III Year								
3	Submission 3:	a) Plantation	Plants/Ha		it.					2	14
	Enhancing tree cover in Urban & Peri-urban	in Urban & Peri-urban areas	a) Advance Work	100 Ha	a)	53Ha (135000 seedlings)	53Ha (135000 seedlings)	59.4		14.985	14.985
	areas (including	72	b) Creation								
	institutional lands) 0.2m ha		c) Maintenance 1 st year								
			II Year			,					
			III Year								
4	Submission 4:	a) Farmer's	Farmer's Land		14						
73	Agro Forestry & Social Forestry (increasing	land including current fallows	a) Advance Work	500 Ha		265Ha (295000 seedlings)	265Ha (295000 · seedlings)	67.5	,	21.025	21.025



biomass &		b) Creation					
creating carbon		c) Maintenance				¥	
sink) .3m ha	247	1 st year	, T				
	2	II Year					
		III Year					
	c) Highways/	Roads/Canals/Ta	150 Ha	80Ha (9000 0	44.55	19.068	19.068
9	Rural	nk Bunds		seedlings)		-50050	
	roads/Canals/	a) Advance Work		•			
	Tank Bunds	b) Creation					
ž.		c) Maintenance					
		1 st year					
		II Year					
		III Year					

				Physical (Area in ha)				Financial (Rs. in lakhs)				
SI No	Submission/Inter vention	Category	Туре	Target for the year	Achievement in the first quarter	Achievement till last quarter	Total Achievement (6+7)	Outlay for the year	Expenditure in the first quarter	Expenditure till last quarter	Total Expenditure (10+11)	
1	2	3	4	5	6	7	8	9	10	11	12	
A. St	bmission and Inte	rvention								10	<i>J</i> .	
5	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass based systems, improved stoves	Per House Hold	=				13.20				
			Total (A)	2500 Ha		1221 Ha(1368500 seedlings)	12 21 Ha(1 367 500 seedlings)	455.46		136.483	136.483	
B. Fo	or Support Activitie	es										
1	Research (2% of A							9.11				
2	2 Publicity/Media/Outreach activities (1% of A)							4.55				
3	Monitoring and Ev	valuation (1% of	4)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			4.55				



4	Livelihood and improvement activities (17% of A)				77.43			
5	Strengthening local Level institution (5% A)				22.77	5	20570.00	20570.00
6	Strengthening FDs (5% A)				22.77			
7	Mission Organisation, operation and maintenance contingencies and overheads (4% A)			10	18.22		×	
	Total (B)				159.41		20570.00	20570.00
	Grand Total (A+B)	2500 Ha	1221 Ha(1 368 500 seedlings)	12 21 Ha(1 266 500 seedlings)	614.87		136.6887	136.6887
	Total of CSS			1007			125.955	125.955
-	Total of SMS						10.528	10.528
	Grand Total						136.483	136.483

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Signature & Date Name of Chairman

Name of FDA

Phone:

Melecil 201417 (LALTHLAMUANA PACHUAU)

Thenzawl FDA, Mizoram 0389-2314791

Signature & Date

Name of CEO

Name of FDA

Telephone:

(LALLIANZUALA)
Tenzawl FDA. M:-

Thenzawl FDA, Mizoram

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