



Landscaping & avenue planting



Providing Dust Bins/Waste Management



Masonry Check Dam



Providing and fixing of Chain Link/Barbed Wire fencing using Angle Iron Post and Barbed Wire



Robust Angle iron post with solid foundation

UNDER NAGAR VAN YOJANA



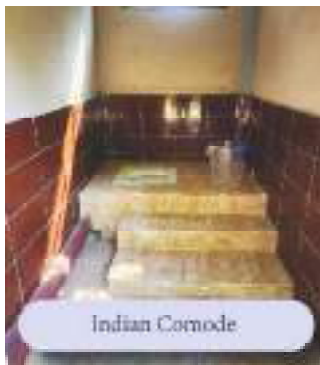
Visitor's toilet Erecting posts and beams



Erection of RCC Posts



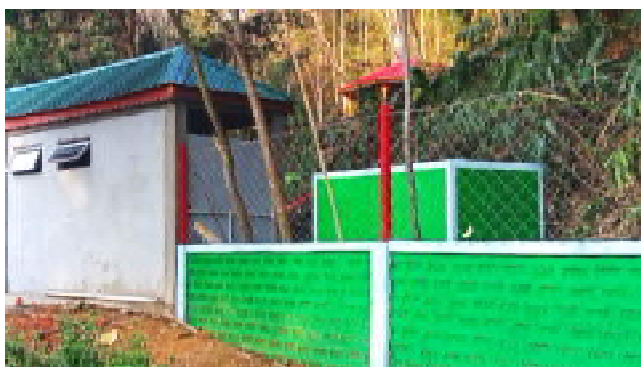
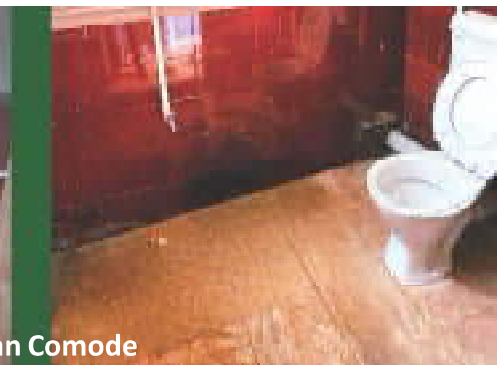
Common urinal shed



Indian Comode



European Comode



Visitor's Toilet





Rain water harvesting (RCC structure and foundation) with roof truss 20000 ltrs.



Construction of Tree House with deck for bird watching



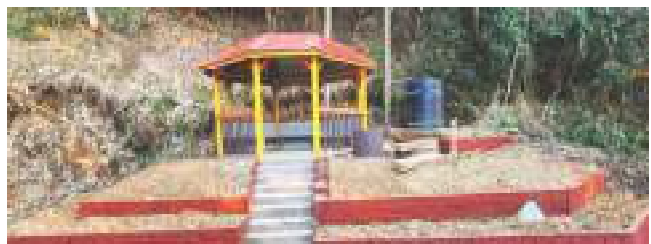
Enrichment Planting-site specific including nursery cost of plants



Rain water harvesting structure roof truss



Entrance Gate and Reception counter under construction



Construction of Pergola & Benches with RCC foundation

KOLASIB FOREST DIVISION

1. **Name of State /District / City** : Mizoram State /Kolasib District / Kolasib City
2. **Nagar Van / Vatikallocation** : Kolasib Vengthar, Khamropui
3. **Area in hectare** : 50 Ha
4. **Nature of Land (Forest/Non Forest/
Public / Private)** : Public
5. **Plantation details :**
 - a) No. of Species planted : 4500 Nos
 - b) Name of Species Planted : *Schima wallichii*, *Mesua ferrea*, *Parkia roxburghii*, *Syzygium grandis* (Cumini), *Mangifera indica*, *Lagerstroemia speciosa*, *Emblicaofficinalis*, *Toonaciliata*, *Dolenix regia*, *Chukrassiatabularis*, *Terminalia myriocarpa*, *Duabanga grandiflora*, *Bischofia javanica*.
6. **Cost of the Project** : 200 Lakhs
 - a) Total approved cost of the project : Rs. 200 Lakh
 - b) Received amount : Rs.137.26125 Lakh
 - c) Utilized amount : Rs.137.26125 Lakh

7. Project detailsdescription : The area to be developed under Nagar Van scheme in Kolasib town area is forestry innature. It occupies an area of around 50hectare in the centre of the Kolasib Town Area. It harboursvaluable floral and faunal diversity. The lush-green vegetation in the centre of the city are theefforts of the Forest Department to conserve it and now it provides an excellent atmosphere tothe urban population in the heart of the Kolasib Town and is often referred as the Lung of theKolasib Town. The area has rich composition of natural vegetation and more than 65 treespecies are present in this forest patch such as, Albizziachinansis, Anthocephaluschinensis, Artocarpuslocucha, Gmelinaarborea Litseamonopelata, Lithocarpuspachyaphylla, Castanopsisechinocarpa, Lithocarpuselegans, Tamarindusindica, Dolenixregia, Chukrassiatabularis, Terminalia myriocarpa, Duabangagrandiflora,Betutacylindrostachys, Bischofiajavanica etc. These plant species provides food and shelterto birds, wild animals and epiphytic plants. The forest serves as an immense source of habitatfor the terrestrial and epiphytic orchids including some of the endangered species. Most of thetrees were planted by the forest department long back and some addition and enrichment inthe plant biodiversity and its conservation have been made by different organisationstofurther strengthen the biodiversity of this reserve forest Beside plant biodiversity, the forestcover is home for many species of birds, lizards, lichens, frogs, crabs, etc. which need to beprotected.

Young Mizo Association (YMA) is a non-political, Voluntary organization, establishedon the 15th June 1935 at Kolasib, Mizoram, registered under the Societies Act [Act XXI of 1960].Led by the Central YMA, it has 702 branches spread across the state and the neighbouringstates.It is the most credible non-governmental organisation in the state and it has received theprestigious Indira Gandhi Priyadarshini Vriksamitra Award in 1986 and Indira GandhiParyavaranPuraskar Award in 1993 for its remarkable achievement in forest and wildlifeconservation. The Department of EF&CC and the CYMA

had fostered a close working relationship in terms of protection and management of the existing forest lands and the natural biodiversity of the land. The present proposed land lies within the area of Kolasib Vengthar Branch YMA from whom we expect full cooperation for the success of the project.

FINANCIAL AND PHYSICAL PROGRESS DETAIL:

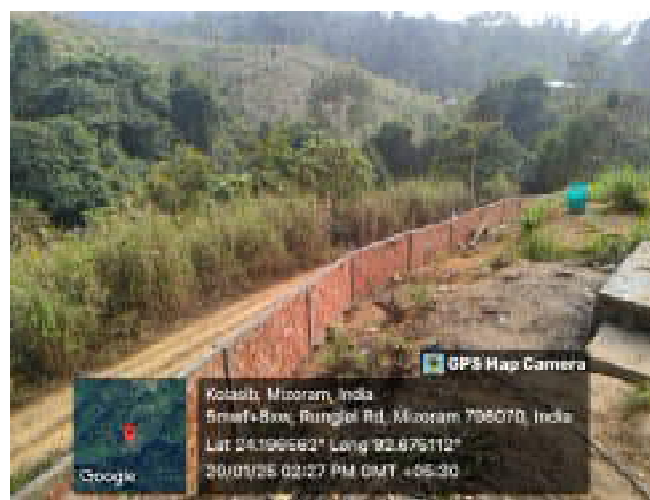
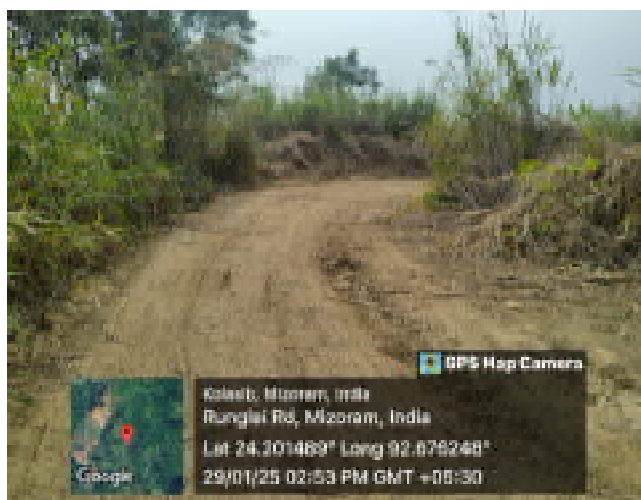
Implementing Agency : State Forest Development Agency through Forest Development Agency, Kolasib.

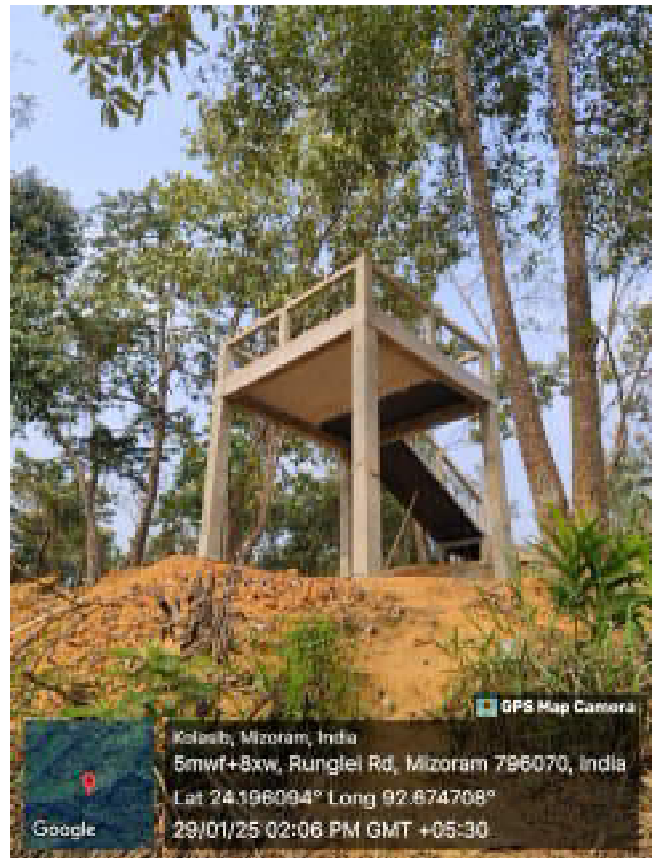
Other Agency involved (if any) : Kolasib Vengthar YMA

Other Agency involved (if any) : Kolasib Vengthar YMA

Sl. No	Item of Works	Target		Achievement		Remarks
		Phy.	Fin. (In lakh)	Phy.	Fin. (In lakh)	
i	SMC	LS	10	LS	7	
2	Construction of Rain Water Harvesting Tank 1 No. 50,000 Litres capacity each) @ Rs.12.00 Lakhs.	1 nos.	12	1 nos.	8.4	
3	Construction of Approach road from KVK Complex to Runglei	LS	30	LS	20	
4	Recreational facilities and civic amenities: Runglei, Khamropui etc.	LS	50	LS	35	
5	Construction of Watch tower 2nos @ Rs 8 lakhs	2 Nos	16	2 Nos	11.2	
6	Construction of Gate	LS	6	LS	4.2	
7	Brick wall fencing @ Rs 4 lakhs per ha	14 ha	56	14 ha	39	
8	Enrichment Plantation and maintenance	5,000 seedings	2.00	4,500 seedings	1.4	
9	Administrative cost for SFDA and implementing agencies (including monitoring of works)	LS	4	LS	1.26125	
10	Recreational facilities and civic amenities : Resting Shed	LS	14.00	LS	9.8	
TOTAL			200		137.26125	

UNDER NAGAR VAN YOJANA





DARLAWN FOREST DIVISION

1. **Name of State /District / City** : *Mizoram/Aizawl District/Darlawn*
2. **Nagar Van / Vatika location** : *Ngurawi tlang, Darlawn*
3. **Area in hectare** : *50 Ha.*
4. **Nature of Land (Forest/Non Forest/
Public / Private)** : *Forest Land*
5. **Plantation details :**
 - a) No. of Species planted : *3500*
 - b) Name of Species Planted : *Prunus cerasoides, Thuja compacta, Ficus bengalensis, Saraca indica, Duabanga grandiflora*
6. **Cost of the Project:**
 - a) Total approved cost of the project : *Rs. 200.00 Lakh*
 - b) Received amount : *Rs. 137.261 Lakh*
 - c) Utilized amount : *Rs. 137.261 Lakh*

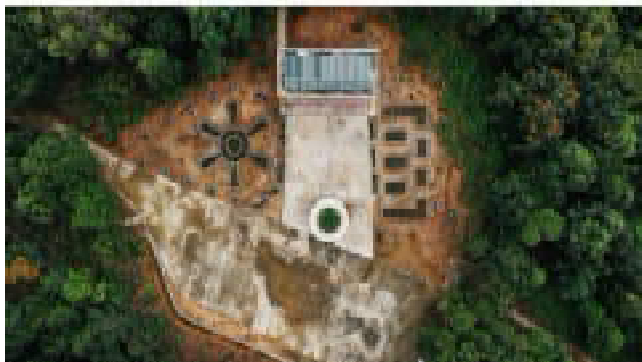
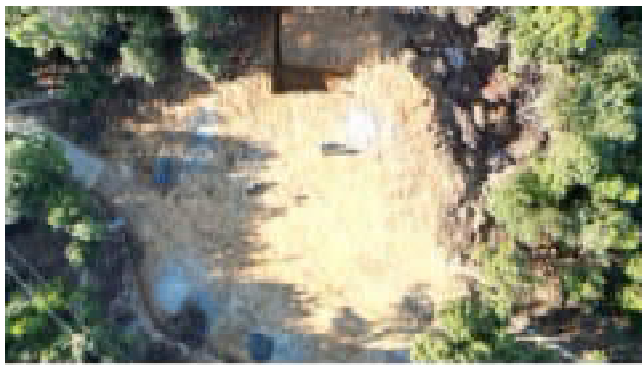
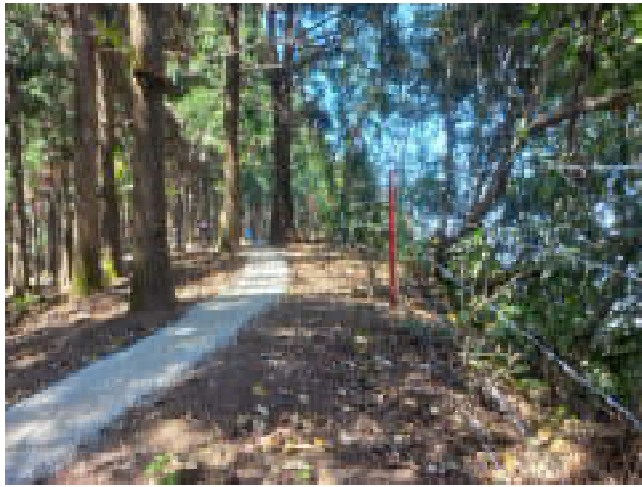
7. Project details description :

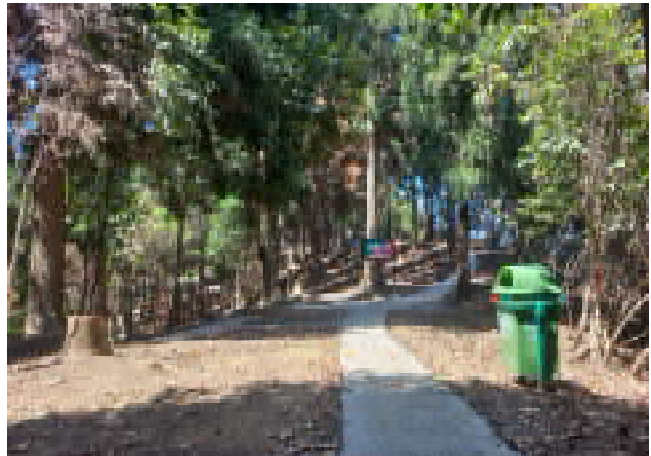
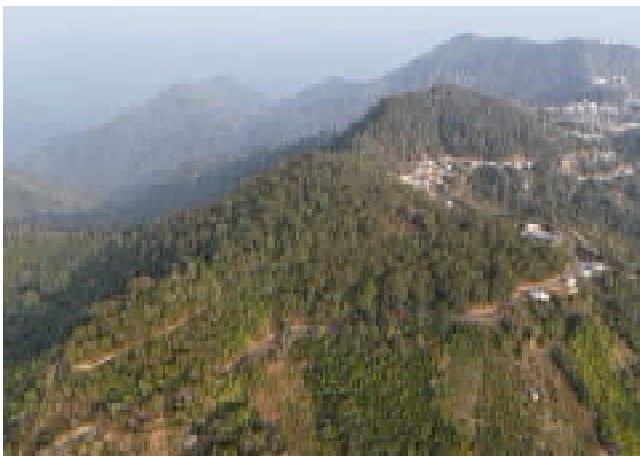
The total Project Cost of Nagar Van is Rs.200.00 lakhs. Out of Rs.200.00 lakh of the total project cost, Rs. 137.261 lakh has been received as 1st installment. The said fund has been fully utilized for construction of proposed work items and other additional items as given in annexure-I at Ngurawi tlang, Darlawn.

FINANCIAL AND PHYSICAL PROGRESS DETAIL :**Implementing agency : Divisional Forest Officer, Darlawn Forest Division**

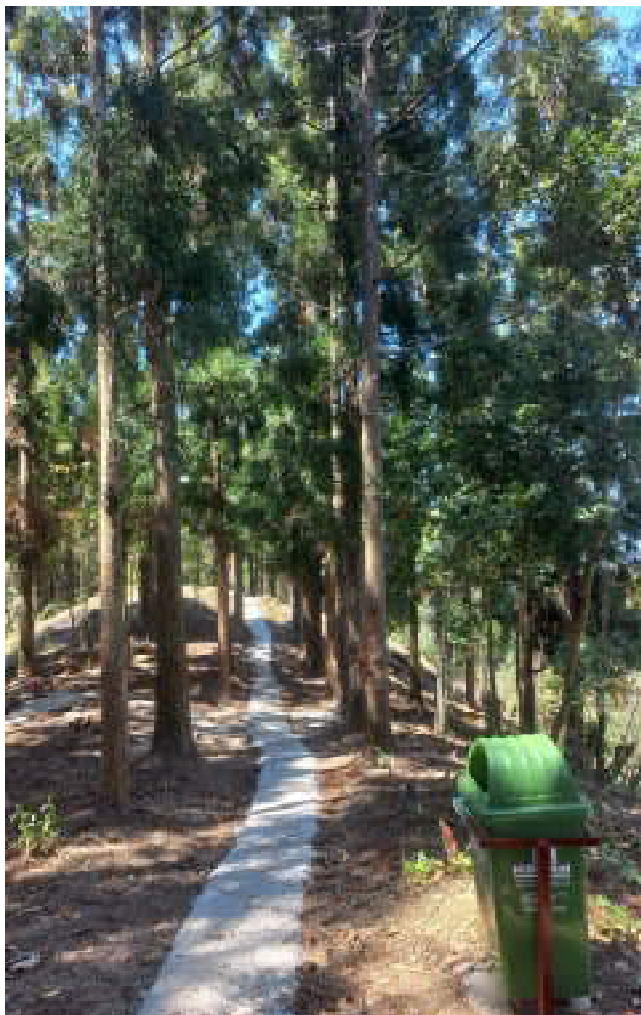
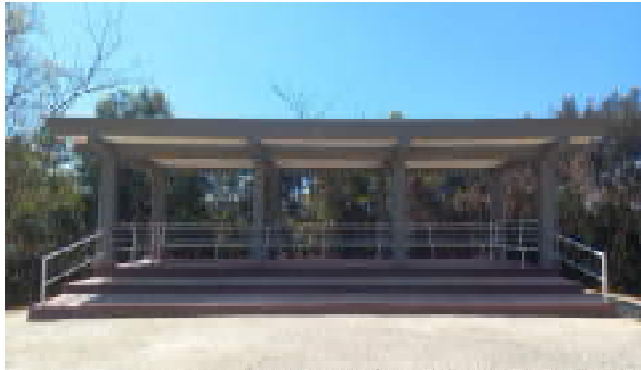
Sl.No.	Item of Works	Target		Achievement		Remarks
		Phy.	Fin. (In lakh)	Phy.	Fin. (In lakh)	
1	Boundary brick wall Fencing	7.18 KM	100.00	760 m	10.64	
2	Construction of Rain water harvesting tank 4 Nos. (50000 liters capacity) @ Rs. 12.00 lakhs	LS	48.00	LS	48.00	
3	Administrative Cost for SDFA/FDA and implementing agencies (Including monitoring of works)	LS	4.00	LS	1.261	
4	Construction of information building for educational and awareness purpose	LS	20.00	LS	20.00	
5	Construction of watch tower	1 no.	10.00	1 no.	10.00	
6	Display of signboards	LS	2.00	LS	2.00	
7	Installation of steel benches with shed	5 nos	1.50	4 nos.	1.00	
8	Barbed wire fencing	8km	5.00	8 km	5.00	
9	Construction of toilet	2 nos	1.00	-	-	
10	Construction of PCC pavement with railing	5 km	8.50	7.9 km	13.568	
11	PCC flooring			5288 sq m	9.152	Though these items were not included in the Action plan in the project Proposal, it was felt extremely necessary during actual implementation of the project. So they were incorporated from the cost of some items without compromising the quality.
12	Steel gate with RCC structure			1 no	1.50	
13	Construction of rest shed			1 no	1.20	
14	Weeding and gap planting			15 ha	12.73	
15	Fireline cutting			6 km	0.57	
16	Installation of dustbin with steel holder			15 nos	0.64	
	Total		200.00		137.261	

UNDER NAGAR VAN YOJANA



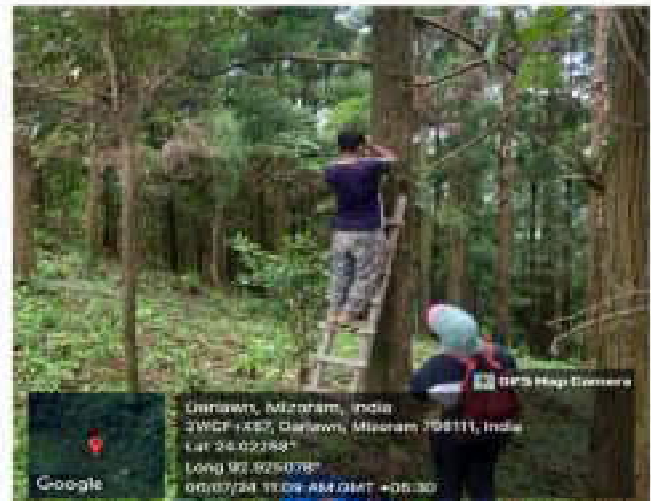
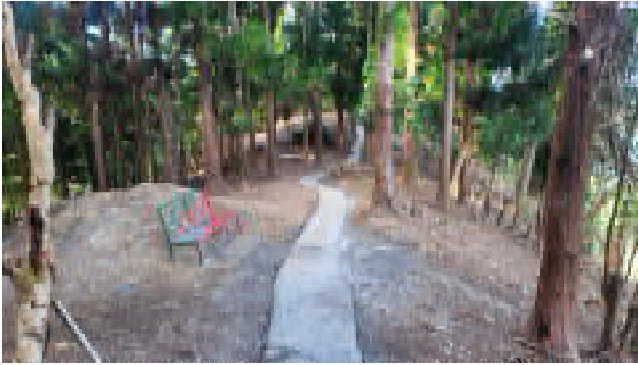


UNDER NAGAR VAN YOJANA



P000 065 / PUITEA 40

13/02/2025 14:12



TLABUNG FOREST DIVISION

1. **Name of State/District/City** : Tlabung, Lunglei District, Mizoram
2. **Nagar Van/Vatika location** : Tlabung Serhuan
3. **Area in hectare** : 50 Ha.
4. **Nature of Land (Forest/Non-Forest/
Public/Private)** : Forest Land
5. **Plantation details:**
 - a) No. of Species planted : 1050 nos.
 - b) Name of Species Planted : Mangrove-350
Lagerstroemia spiose - 350
Mangifera - 350
6. **Cost of the Project:**
 - a) Total approved cost of the Project: Rs. 200.00 lakhs
 - b) Received Amount : Rs. 1,34,88,949 lakhs
 - c) Utilized Amount : Rs. 1,34,88,949 lakhs
7. **Project details description :**
FINANCIAL AND PHYSICAL PROGRESS DETAIL : Implementing Agency: Divisional Forest Officer, Tlabung
 Other Agency involved (if any) : NIL

SI No.	items of Works	Target		Achievement		Remarks
		Phy	Fin. (in lakh)	Phy.	Fin. (in lakh)	
1.	Providing and fixing of Chain link/ Barbed wire fencing using angle iron post& barbed wire with RCC foundation	50 Ha	40.00	50 Ha,	40.00	
2.	Construction of Entry gates with reception counter	2 nos.	14.00	2 nos.	14.00	
3.	Construction of Watch tower	1 no.	5.00	1 no.	5.00	
4.	Construction of Nature interpretation Centre	1 no.	26.00	1 no.	26.00	
5.	Providing dust bins and waste management areas		2.00		2.00	
6.	Construction of Pegola (2 nos.) & Benches with RCC foundation with overhead roof shade (5 nos.)		12.00		12.00	
7.	Landscaping and avenue planting		4.00		4.00	
8.	Construction of nature trails and cycling path	50 Ha.	7.00	50 Ha.	7.00	
9.	Soil & moisture conservation measures: construction of check dam and contour trench	20	21.00	20	21.00	
10.	Watch and Ward	13.5 months	1.536	13.5 months	1.536	
11.	Contingency & Executing intervention		2.35349		2.35349	
	GRAND TOTAL:		134.88949		134.88949	



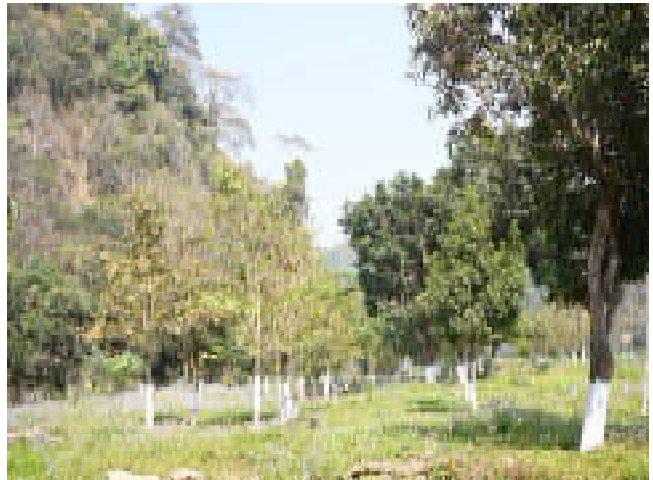
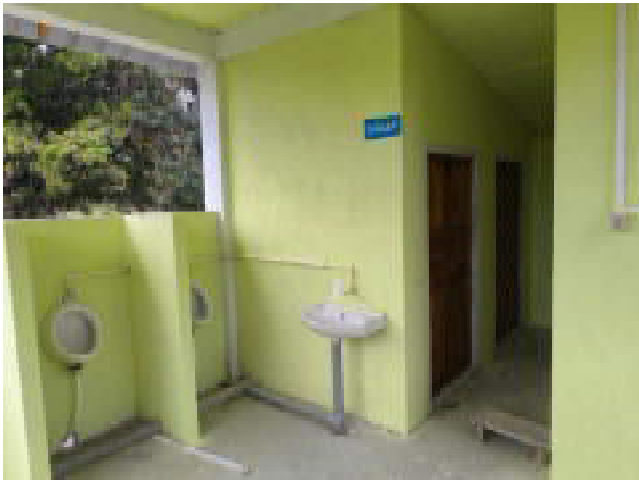
Barbed Wire fencing using Angle Iron Post with R.C.C Foundation



Construction of two entry gates with Reception Counter



Construction of Watch Tower



Construction of Nature Interpretation Centre

THENZAWL FOREST DIVISION

1. **Name of State/District/City** : Mizoram/ Serchhip District/ Serchhip
2. **Nagar Van** : Entlang Community Forest, Serchhip
3. **Area in hectare** : 50 ha.
4. **Nature of Land (Forest/Public/Private)** : Public
5. **Plantation details** :
 - a) **No. of Species Planted** : 5300 nos.
 - b) **Name of Species Planted** : *Duabanga grandiflora, Prunus cerasoides, Michelia champaca, Bischofia javanica, Poona ciliate. Ficus spp, Messua ferrea, Ashoka saraca, Thuja compacta, Grevillea robusta etc.*
6. **Cost of the Project:**
 - a) **Total approved cost of the project** : Rs. 200.00 lakh
 - b) **Received amount** : Rs. 134.52248
 - c) **Utilized amount** : Rs. 134.52248

7. Project details description:

Entlang Community Reserve Forest serves as the Green Lung of Serchhip, the district Hqrs of Serchhip District. This community forest provides innumerable ecological services to Serchhip Town and its neighbouring villages such as clean air, regulation of temperature, natural spring/stream for drinking water supply, and protection from natural calamities etc and this beautiful forest can also be utilized for recreational and educational purpose when upgraded with basic essential facilities.

As envisaged by Nagar Van Yojana, implementation of the scheme will create green space and aesthetic environment for the urban area and facilitate in situ-conservation of valuable flora and fauna. It will also help environmental improvement of the town by pollution mitigation, providing cleaner air, noise reduction, water sources etc. The project shall also help town to become climate resilient.

**PROGRESS REPORT OF NAGAR VAN YOJANA UNDER THENZAWL FOREST DIVISION
FOR THE YEAR APO 2023-2024
LOCATION : ENTLANG COMMUNITY FOREST; SERCHHIP**

Sl. No.	Particulars	Phy. target	Fin. Target (Rs in lakhs)	Phy. Achievement	Financial Achievement
1	One time enrichment planting of degraded and blank areas	50 ha.	13.00	Achieved	Achieved
2	Soil and Water/Moisture Conservation measures: construction of check dams (using boulders, iron wire mesh, Logs etc)	6 nos.	18.00	Achieved	Achieved
3	Trekking route	50 ha.	8.00	Achieved	Achieved
4	Fencing at certain sensitive areas with local materials	50 ha.	10.00	Achieved	Achieved .
5	Construction of Cross -over bridge in the lake	1 no.	20.00	On going	98% achieved
6	Construction of Circular Rest Shed with roof with RCC floor/foundation	1 no.	10.00	On going	96% achieved
7	Construction of RCC Entry Gate reception counter	1 no.	10.00	Achieved	Achieved
8	Construction of Watch tower cum Interpretation Centre at hill top of the Community Forest including landscaping	1 no.	30.00	On going	60% achieved
9	Construction of rain water harvesting structure including network of water supply pipes for drinking and toilets	1 set	10.00	Achieved	Achieved
10	Documentation of flora with photos and labeling of prominent trees	50 ha.	3.00	Achieved	Achieved
11	Contingency and executive intertvention	-	2.52248	Achieved	Achieved
	TOTAL		134.52248		

UNDER NAGAR VAN YOJANA

