



N. VANLAIPHAI FOREST DIVISION

1. **Name of State /District / City** : Mizoram/ Serchhip District/N. Vanlaiphai
2. **Nagar Van / Vatika location** : Hrangtur Reserved Forest, N. Vanlaiphai
3. **Area in hectare** : 50 Ha.
4. **Nature of Land (Forest/Non Forest/
Public / Private)** : Forest land
5. **Plantation details :**
 - a) No. of Species planted : 10,000 Nos.
 - b) Name of Species Planted : *Biscliofia javanica*(Khuangthli), *Mic/telia champaca* (Ngiau) , *Ligustrum robustum*(Chamnzil), *Primus undulata*(Thei-ar-lung)
6. **Cost of the Project:**
 - a) Total approved cost of the project : Rs. 200 Lakh
 - b) Received amount : Rs. 140 Lakh
 - c) Utilized amount : Rs. 140 Lakh

7. Project details description :

The proposed project area is within Hrangtur Reserved Forest. It was notified as Reserved Forest vide No.B.11012/15/84-FST Dt.23.11.1987. Total area of the Reserved Forest is 94.64 Ha. Out of that the Nagar Van Yojana is implemented in an area of 50 Ha., which is the maximum permissible extent.

Hrangtur Reserved Forest being adjoining to N. Vanlaiphai town, is highly prone to encroachment. It is therefore, very much necessary that the Reserved Forest be protected from illegal encroachments. It is proposed to improve quality of the existing forest by giving effective protection and scientific management and also by increasing its importance to the public.

**EXPENDITURE STATEMENT OF NAGAR VAN YOJANA UNDER N.VANLAIPHAI
FOREST DIVISION FOR MONTH OF OCTOBER, 2023**

Implementing agency : TV. Vanlaiphai Forest Division
Other Agency involved (if any) : Damdawi Veng Br. YMA, TV. Vanlaiphai

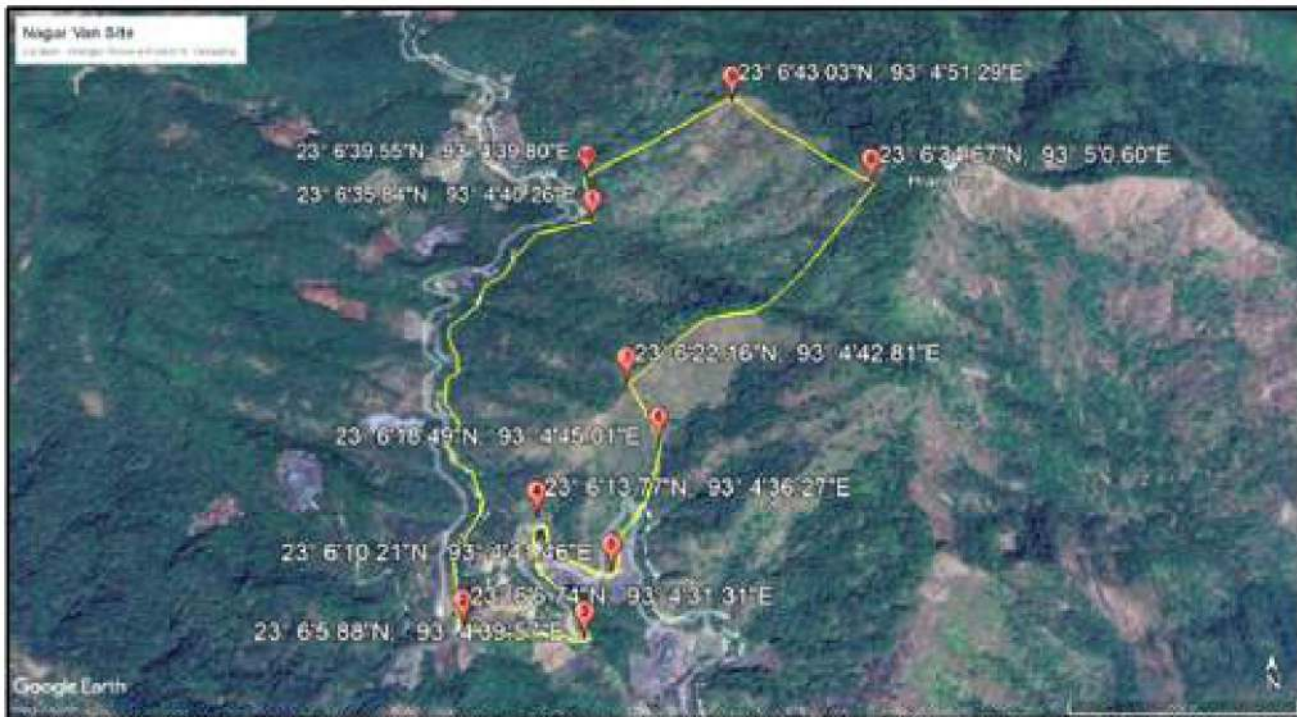
Sl. No.	Item of Works	Target		Achievement		Remarks
		Phy.	Fin. (In lakh)	Phy.	Fin. (In lakh)	
1	Boundary fencing with angle iron posts and barbed wire.	5960 m	50.00	Achieved	50.00	Achieved
2	Construction of Soil & Water/Moisture structures (Checkdams).	1 no.	25.00	Achieved	25.00	Achieved
3	Display of signboards.	LS	3.50	Achieved	3.50	Achieved
4	Construction of approach road to project site	LS	7.50	Achieved	7.50	Achieved
5	Construction of Watch Tower.	2 nos.	40.00	Achieved	40.00	Achieved
6	Construction of benches with overhead roof shade	LS	3.50	Achieved	3.50	Achieved
7	Recreational facilities and civic amenities	LS	10.50	Achieved	10.50	Achieved
	Total		140.00		140.00	

(Rupees one hundred forty lakhs) only

UNDER NAGAR VAN YOJANA

Photographs of works taken up at Nagar Van Yojana/Project

NAGAR VAN YOJANA SITE : Hrangtur Reserve Forest, N.Vanlaiphei



Entrance Gate of NAGAR VAN, N.Vanlaiphei



GPS - 23°06'13.7" N, 93°04'32.0" E

Construction of Approach road to NAGAR VAN, N.Vanlaiphai



GPS - 23°06'11.0" N, 93°04'33.0" E



GPS - 23°06'13.0" N, 93°04'32.0" E

Boundary Fencing of NAGAR VAN, N.Vanlaiphai



GPS - 23°06'10.2" N, 93°04'40.3" E



GPS - 23°06'13.5" N, 93°04'36.7" E

Construction of Water Harvesting structure at NAGAR VAN, N.Vanlaiphai



GPS - 23°06'07.7" N, 93°04'35.9" E

UNDER NAGAR VAN YOJANA

Construction of Watch tower – 2 nos. at NAGAR VAN, N.Vanlaiphai



GPS - 23°06'11.0" N, 93°04'34.1" E



GPS - 23°06'07.7" N, 93°04'35.9" E

Construction of Resting shed at NAGAR VAN, N.Vanlaiphai



GPS - 23°06'10.6" N, 93°04'34.1" E



GPS - 23°06'07.8" N, 93°04'37.2" E

Construction of Recreational facilities at NAGAR VAN, N.Vanlaiphai



GPS - 23°06'10.7" N, 93°04'32.7" E



GPS - 23°06'10.6" N, 93°04'33.9" E

Construction of Dustbin at NAGAR VAN, N.Vanlaiphai



GPS - 23°06'07.8" N, 93°04'37.2" E



GPS - 23°06'13.7" N, 93°04'32.0" E

LAI AUTONOMOUS DISTRICT COUNCIL

1. **Name of State/District/City** : Mizoram / Lawngtlai/ Lawngtlai
2. **Nagar Van location** : Zotlang, Chawnhu
3. **Area in Ha.** : 50 Ha.
4. **Nature of land** : Forest land
5. **Plantation details:**
 - a) No. of species planted : 1200
 - b) Name of species planted :
 - i) *Prunus cerasoides*
 - ii) *Poinciana rejia bojer*
 - iii) *Peltophorum ferrugineum*
 - iv) *Jacaranda mimosifolia*
 - v) *Lagerstromie speciosa*
6. **Cost of the Project**
 - (a) Total approved cost of the project : Rs. 200,00,000/-
 - (b) Received Amount : Rs. 137,26,125/-
 - (c) Utilized Amount : Rs. 137,26,125/-

7. Project Details Description :

The following items have been taken up under 1st Installment:

Sl. No.	Items of work	Amount (in Lakh)
1	Constr. of RCC Brick Wall Fencing @ YLA Park	35.00
2	Constr. of Barbed Wire Fencing @ Zotlang	15.00
3	Constr. of Rain Water Harvesting Tank@ Zotlang	12.00
4	Provision of Drinking water facilities @ Zotlang	3.00
5	Const, of Resting shed @ Zotlang	15.00
6	Constr. of Check Dam @ Zotlang	10.00
7	Constr. of Impounding Dam @ Zotlang	4.00
8	Constr. of Terrace @ Zotlang	11.00
9	Enrichment Planting with Fruit Bearing local species and maintenance. @ Zotlang	5.00
10	Constr. of Trekking Route @ Zotlang	8.00
11	Constr. of Trekking Route @ YLA Park	5.00
12	Display of Signage/sign board @ YLA Park/Zotlang	4.00
13	Const, of Public Toilet 2 nos @ Zotlang	6.00
14	Installation of Park Bench @ Zotlang	3.00
15	Administrative Cost	1.26125
	TOTAL	137.26125

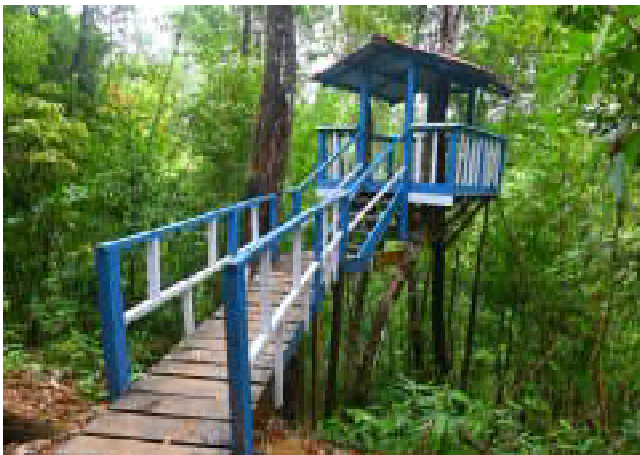
(Rupees One Thirty Seven Lakhs Twenty Six Thousands One Hundreds Twenty Five Only)

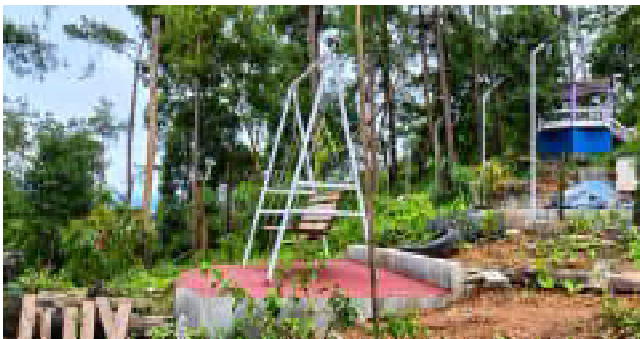
**LAI AUTONOMOUS DISTRICT COUNCIL
FINANCIAL & PHYSICAL PROGRESS DETAIL**

Implementing Agency : LADC Forest Division
Other Agency involve (if any) : YLA Chawnhu Branch

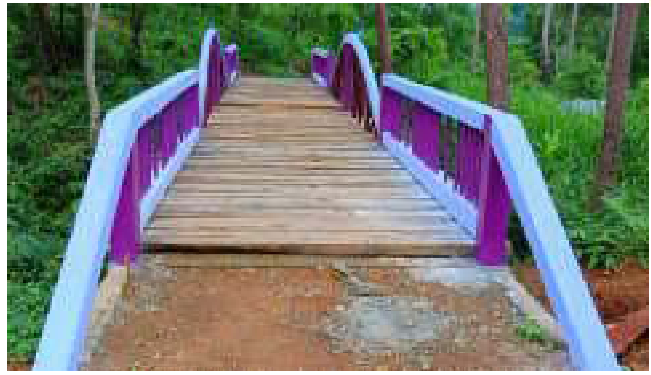
Sl. No.	Items of Works	Target		Achievement		Remarks
		Physical	Financial	Physical	Financial	
1	Constr. of RCC Brick Wall Fencing @ YLA Park	15 ha	35	15 ha	35	
2	Constr. of Barbed Wire Fencing @ Zotlang	35 ha	15	35 ha	15	
3	Constr. of Rain Water Harvesting Tank @ Zotlang	3 nos	12	3 nos	12	
4	Provision of Drinking water facilities @ Zotlang	LS	03	LS	03	
5	Const, of Resting shed @ Zotlang	LS	15	LS	15	
6	Constr. of Check Dam @ Zotlang	LS	10	LS	10	
7	Constr. of Impounding Dam @ Zotlang	LS	4	LS	4	
8	Constr. of Terrace @ Zotlang	LS	11	LS	11	
9	Enrichment Planting with Fruit Bearing local species and maintenance. @ Zotlang	50 ha	05	50 ha	05	
10	Constr. of Trekking Route @ Zotlang	4.5 kms	08	4.5 kms	08	
11	Constr. of Trekking Route @ YLA Park	2.5 kms	05	2.5 kms	05	
12	Display of Signage/sign board @ YLA Park and Zotlang	LS	04	LS	04	
13	Const, of Public Toilet 2 nos @ Zotlang	2 Nos	06	2 Nos	06	
14	Installation of Park Bench @ Zotlang	LS	03	LS	03	
15	Overhead	LS	1.26125	LS	1.26125	
	Grand Total		137.2615		137.2615	

UNDER NAGAR VAN YOJANA





UNDER NAGAR VAN YOJANA



MARA AUTONOMOUS DISTRICT COUNCIL

FINANCIAL AND PHYSICAL PROGRESS DETAIL

Implementing agency : Mara Forest Development Agency

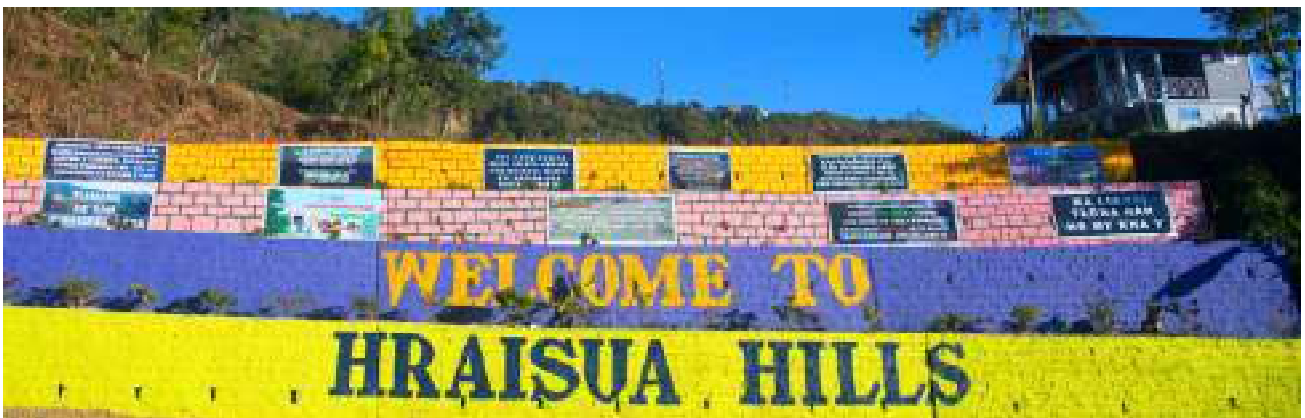
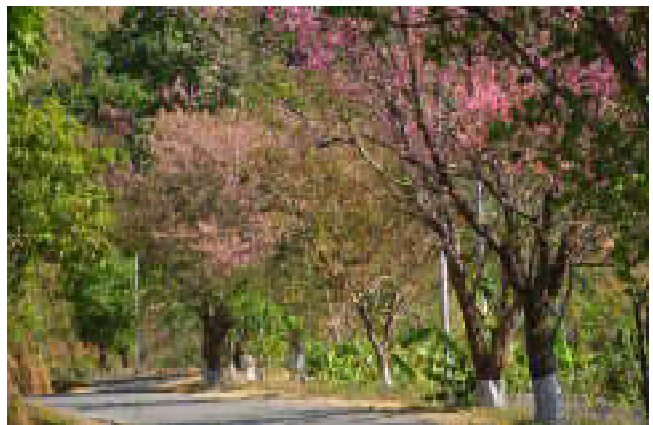
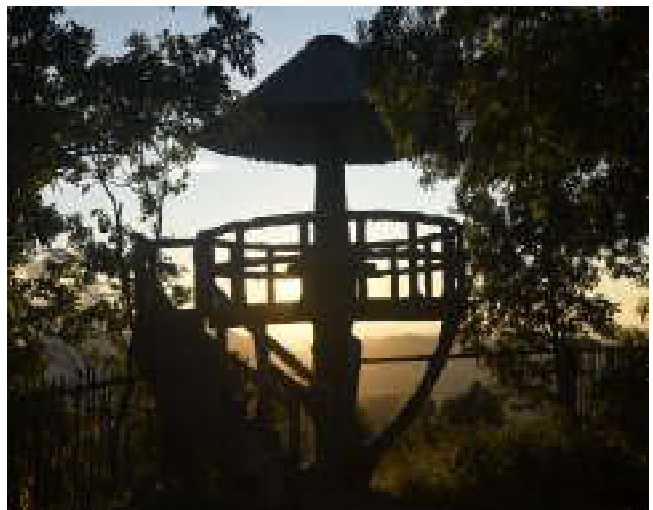
Other Agency involved (if any) : Nil

Sl. No.	Item of Works	Target		Achievement		Remarks
		Phy.	Fin. (In lakh)	Phy.	Fin. (In lakh)	
1	Fencing	2250 m	3375000	2250 m	3375000	
2	Plantation Adv.work	30 ha	537000	30 ha	537000	
3	Plantation Creation	30 ha	855000	30 ha	855000	
4	Gully plugging of check dam	2 nos	1500000	2 nos	1500000	
5	Gabion wall	2 nos	700000	2 nos	700000	
6	Water reservoir	1 nos	2000000	1 nos	2000000	
7	Water connection	1 nos	500000	1 nos	500000	
8	Watch Tower	1 Nos	700000	1 Nos	700000	
9	Waiting shed	2 nos	1000000	2 nos	1000000	
10	Toilet	2 nos	500000	2 nos	500000	
11	Consnt.of walkway /foot path		500000		500000	
12	Resting camp	1 nos	1000000	1 nos	1000000	
13	Open air conservation, Education display, signage and brochure	LS	430800	LS	430800	
14	Administrative Cost	LS	128325	LS	128325	
	Total		13726125		137261	

DETAILS OF WORKS

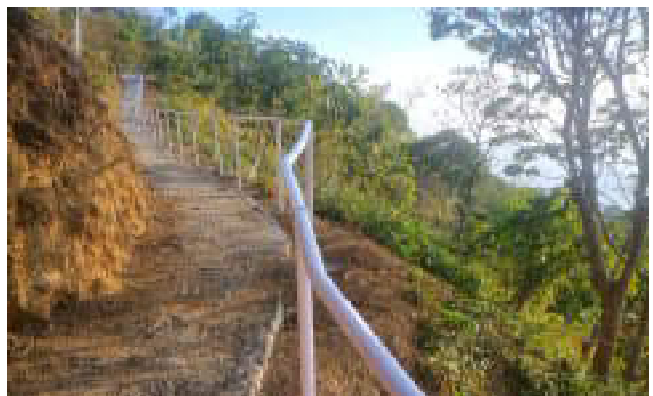
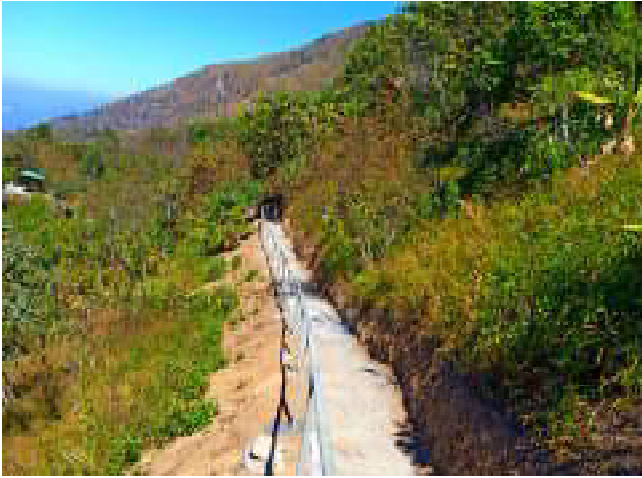
Implementing agency : Mara Forest Development Agency
Other Agency involved (if any) : Nil

SL. No.	Item of Works	Target		Remarks
		Phy.	Fin. (In lakh)	
1	Fencing	2250 m	3375000	
2	Plantation Adv. work	30 ha	537000	
3	Plantation Creation	30 ha	855000	
4	Gully plugging of check dam	2 nos	1500000	
5	Gabion wall	2 nos	700000	
6	Water reservoir	1 nos	2000000	
7	Water connection	1 nos	500000	
8	Watch Tower	1 Nos	700000	
9	Waiting shed	2 nos	1000000	
10	Toilet	2 nos	500000	
11	Consnt.of walkway /foot path		500000	
12	Resting camp	1 nos	1000000	
13	Open air conservation, Education display, signage and brochure	LS	430800	
14	Administrative Cost	LS	128325	
	Total		13726125	



UNDER NAGAR VAN YOJANA





UNDER NAGAR VAN YOJANA



CHAKMA AUTONOMOUS DISTRICT COUNCIL

ANNUAL PROGRESS REPORT FOR APPROVED WORK ITEMS UNDER APO 2022-2023 FOR THE QUARTER/YEAR ENDING SEPTEMBER 2023 Under Chakma Forest Division

Sl. No.	Items of works/ Budget Head	Name of the Schemc/Project	Fund release Order No.	Location/ Range	GPS Coordinate	Physical Achieve- ment	Financial Achieve- ment	Remarks
1	2	3	4	5	6	7	8	9
1	APO 2022-2023	Landscaping & Avenue planting	No.B.20018/24/2023- CAMP A/PCCF/43-45 DL 24.3.2023	1. Sadarasora	22° 37.335'/N92° 37.341'E 22° 37.395'/N92° 37.808'E 22° 38.061'/N92° 37.950'E 22° 38.038'/N92° 38.155'E 22° 38.662'/N92° 36.916'E 22° 38.302'/N92° 36.904'E	1 Ha	2,00,000.00	
2.	APO 2022-2023	Planting of Herbal/Medicinal plants	No.B.20018/24/2023- CAMP A/PCCF/43-45 DL 24.3.2023	1. Sadarasora	22° 38.50'/N92° 37.22'E 22° 38.50'/N92° 37.245'E 22° 38.53'/N92° 37.27'E 22° 38.53'/N92° 37.33'E	1 Ha	2,00,000.00	
3.	APO 2022-2023	Construction of Nagar Van Gate Boundary Wall with Iron angles and barbed wire on top	No.B.20018/24/2023- CAMP A/PCCF/43-45 DL 24.3.2023	1. Sadarasora	22° 39.135'/N92° 36.832'E 22° 22/30//N92° 36' 51//E 22° 29.660'/N92° 37.180'E 22° 14/01//N92° 37' 26//E	LS	7,00,000.00	
4.	APO 2022-2023	Construction of Toilet-cum-Urinal	No.B.20018/24/2023- CAMP A/PCCF/43-45 DL 24.3.2023	1. Sadarasora	22° 36.701'/N92° 36.164'E 22° 13/ 59//N92° 36' 53//E 22° 29.678'/N92° 37.057'E 22° 12/ 40//N92° 36' 51//E	2 Nos	5,00,000.00	
5.	APO 2022-2023	Construction of Benches with RCC foundation overhead top roof shade	No.B.20018/24/2023- CAMP A/PCCF/43-45 DL 24.3.2023	1. Sadarasora	22° 36.838'/N92° 36.319'E 22° 22/28//N92° 36' 59//E 22° 36.639'/N92° 35.907'E 22° 13/56//N92° 37' 17//E	4 Nos	8,00,000.00	
6.	APO 2022-2023	Watch & ward	No.B.20018/24/2023- CAMP A/PCCF/43-45 Dt. 2433023	1. Sadarasora	22° 37.194'/N92° 37.120'E 22° 37.342'/N92° 37.846'E 22° 37.294'/N92° 37.755'E 22° 37.405'/N92° 37.820'E	2 Person	2,73,600.00	
7.	APO 2022-2023	Site Development	No.B.20018/24/2023- CAMP A/PCCF/43-45 DL 2432023	1. Sadarasora	22° 37.194'/N92° 37.120'E 22° 37.342'/N92° 37.846'E 22° 37.294'/N92° 37.755'E 22° 37.405'/N92° 37.820'E	LS	136,400/-	
					Total :	28,00,000/-	28,00,000/-	

1. Fund received till date : Rs. 28,00,000/-

2. Fund utilized : Rs. 28,00,000/-

UNDER NAGAR VAN YOJANA

