MICRO PLAN

Fa

KAWLKULH FOREST RANGE {L2 Landscape}

For implementation of GREEN INDIA MISSION

Far thepaid2016 – 2017 to 2022 – 2023

LANDSCAPE (L1) - MIZORAM.

SUB-LANDSCAPE (L2) - Kawlkulh Range.

WORKING UNITS (L3) -

- (1) Kawlkulh Ram.
- (2) Hliappui Ram.
- (3) Pawlrang Ram.
- (4) Changzawl Ram.
- (5) Saichal Ram.
- (6) Dulte Ram.
- (7) Puilo Ram.
- (8) Chhawrtui Ram.
- (9) Vanchengpui Ram.

Prepared and submitted by

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Chapter 1 Introduction, Scope and Objectives

1.1 About the State (Landscape - L1)

1.1.1 Introduction

Mizoram was earlier a part of the British India since 1895. In 1898, the district called "Lushai Hills" was created with Aizawl as its headquarter. After independence in 1947, the district was renamed as "Mizo District" and also the autonomous Mizo District Council was established on 25th April, 1952. Subsequently, Mizoram was made a Union Territory in 1972 and finally, it became the 23rd State of India on 20th February, 1987.

1.1.2 Location, Extent and Topography

Mizoram, which is one of the Seven Sister States in the North-Eastern India, is located between 21°56` and 24°35` N Latitude and 92°16` and 93°26`E Longitude. It shares the boundary with Assam and Manipur on the North, Myanmar on the East and the South, and Tripura and Bangladesh on the West. The long international boundary (about 630 miles) of Mizoram with Myanmar and Bangladesh makes it strategically located.

The geographical area of the State is 21,087 sq. km. with mostly hilly terrains. Most of the hills have moderate to steep slopes and are separated by rivers flowing either to the North or South direction. These rivers have created deep gorges between several hill ranges. In fact, Mizoram is "a land of rolling hills, valleys, rivers, and lakes" (Environment & Forest Department, 2010, p.5). The plains occupy comparatively a very small portion of the total geographical area and are mostly located at places such as Champhai, North Vanlaiphai etc. on the eastern part of the State.

1.1.3 Climate

The whole of Mizoram enjoys a pleasant climate with cool summer and moderate winter. The temperature varies from 11°C to 21°C during winter and 18°C to 29°C in summer. The State gets rainfall from both the North-East and the South-West Monsoon. It receives heavy rains from May to September. The average annual rainfall is about 254 cm. As such, the climate in Mizoram is conducive to conservation and sustainable development of forests.

1.1.4 Soil

The soil in Mizoram, in general, is fertile and rich in organic contents. However, the soil depth is found less at few places, particularly at very steep slopes, due to the effect of heavy run-off in degraded forests. The contents of potash and phosphorus in the soil are low, whereas the content of nitrogen is normally high because of the accumulation of organic matters over the years. The fertile soil is generally found at low to moderate slopes, on river banks and in the valleys. The soil at such places is responsive to the vigorous and healthy growth of the forests and thus supports rich biodiversity.

1.1.5 Demography

The population of the State was 10,91,014 as per 2011 census, of which 5,52,339 (51 percent) are male and 5,38,765 (49 percent) are female. The population density has increased from 33 to 52 persons per sq. km. during the decade, 1999 - 2011. Most of the people in the State belong to several culturally-linked ethnic tribes which are collectively called "Mizos" (Mi: People, Zo: Hill). These people are highly educated. Mizoram has a literacy rate of 91.58 %, which ranks it second among States in India. "Mizo" and "English" are the main languages spoken by the majority of the people.

1.1.6 Socio-economic life of the people

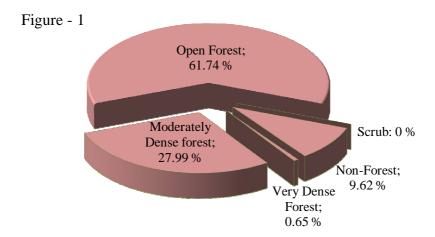
Since signing the "Peace Accord" on 30th June, 1986, the State has effectively implemented several developmental schemes. Peace and development have resulted into comparatively better Human Development Index (HDI). The HDI in Mizoram was found 0.67, the highest among the north-eastern States and more than the national average (Government of Tripura, 2007, p.28).

Agriculture is the dominant source of income and employment for the people in Mizoram. As per 2001 census, 61 percent of the working population in the State was dependent on agriculture. In rural areas, most of the people are engaged in "Jhumming" (shifting cultivation). 89,454 households, 57.85 percent of total 1,54,643 households, were cultivators and further, 78,195 households, 87 percent of all cultivator households, were practicing shifting cultivation (Government of Mizoram, 2004, p.17). The "Jhumming" practice has adversely affected the rich forest cover of the State. Planned efforts are now being made to control and transform the practice of shifting cultivation into settled agriculture. Technical and financial assistance is being given to the rural people enabling them to leave the practice of shifting cultivation and get engaged in other sustainable livelihood activities such as horticulture, piggery, settled cultivation etc.

1.2 The forests in Mizoram

1.2.1 Forest cover

A large area - 19,277 Sq. Kms. (91.44 percent of the State's total geographical area) - is covered under forests i.e. Forest and Tree cover (Forest Survey of India, 2013). However, the forests have suffered serious depletion and degradation due to the traditional practice of shifting cultivation, uncontrolled fire, unregulated felling etc. As per the "India State of Forest Report 2013" published by the Forest Survey of India, the State has 13,016 sq. kms. open forests which is 67.70 % of the total forest cover and 61.74 % of the total geographical area. The density-class of forests found in the State has been shown below graphically in Figure 1.



Source: Forest Survey of India,

1.2.2 Forest types

The forests in Mizoram are very rich in biodiversity. As many as 6 important forest types have been reported to occur in the state (Forest Survey of India, 2011). These are:-

- Cachar Tropical Semi-Evergreen Forest (2B/C2): Mostly found in all districts of the State. The important species are *Dipterocarpusturbinatus*, *D. tuberculatus*, *Terminaliachebula*, *Emblicaspp*, *Careyaarborea etc*.
- **Secondary Moist Bamboo Brakes (2/2S1):** Dominant species of bamboo like *Melocannabambusoides, Dendrocalamushamiltonii etc.* are present.

- **Pioneer Euphorbiaceous Scrub (2B/2S1):** It is generally found in degraded forests and exposed lands present on higher slopes and on top of the hills. It has quick growing species like *Macaranga* spp., *Mallotus* spp. etc. This type is found in all districts except Kolasib.
- East Himalayan Moist Mixed Deciduous Forest (3C/C3b) :Schimawallichii, Syzigiumcuminii, Albizziaprocera, Dilleniapentagyna, Artocarpuslakoocha, Terminaliaballerica, T. chebula, Lagerstroemia parviflora, Anthocephalouskadamba etc. are the characteristic species of this type. It is found in all districts of Mizoram.
- East Himalayan Subtropical Wet Hill Forest (8B/C1): Major characteristic species are *Quercusvercus*, *Q. serrata*, *Castanopsisspp*, *Litsea spp. Machilusspp* etc. This forest type is found in Kolasib district.
- Assam Subtropical Pine Forest (9/C2): It is mostly dominated by the species *Pinus kesiya* with other associates like *Quercus*spp, *Schimawallichii, Rhododendron*spp etc. This forest type is found mainly in Champhai district of the State.

1.2.3 Bamboo Resources

1.2.4 Nature has endowed Mizoram with valuable Bamboo Forests. Bamboos - Green Gold for the State - are one of the most important natural resources which provide immense economic and environmental benefits for the local people. Bamboos are used for multiple purposes as the culms are straight and strong but light. These are used extensively in house construction particularly in the rural areas, as food, and for making various household items such as stools, benches, kitchen utensils, agricultural implements, and fishing devices. Further, bamboo acts as an effective soil binder protecting the slopes from erosion through its deep and extensive root system

Bamboos are found abundantly in the State mainly along river banks and on abandoned jhumland. Both the clump forming and the non-clump forming species occur naturally in most parts of the State except on the higher altitudes of its eastern region. A large area of about 9,245 sq. kms., which is 44 percent of the State's geographical area, is covered under "Bamboo Forests" (Forest Survey of India, 2011, p.61). In spite of being small in size, Mizoram contributes significantly to the country's growing stock of bamboos.

Bamboo resources of the country have been assessed by the Forest Survey of India (FSI), Dehradun. As per the India State of Forest Report 2011 (Chapter 6) published by the FSI, total number of culms in recorded forests of Mizoram has been estimated to be 2,205 million as against 23,297 million estimated at the national level. Similarly, the total estimated green weight of bamboo culms has been estimated to be 13,187,000 tonnes for the recorded forests of Mizoram as against 1, 69,312,000 tonnes for the whole country. The growing stock of bamboos in recorded forests of Mizoram as against the same for the whole country has been shown below graphically.



No. of culms (million) Green Weight (million tonnes)

Area under "pure bamboo brakes" in Mizoram was found the highest among all the States/Union Territories of the country (226 sq.kms.). The dense bamboo forests also cover a large area in the State of Mizoram. The dense bamboo across all the States was found maximum in Arunachal Pradesh (8,681 sq. kms.) followed by Mizoram (6,116 sq.kms.).

The bamboo forests in Mizoram are also rich in bio-diversity. 35 species of bamboos under 9 genera have been reported to grow in the State (E & F Department, 2010). *Melocanna baccifera* (locally called "Mautak"), a non-clump forming species, is the prominent species found in the State. Other dominant species are *Dendrocalamus hamiltonii* (Phulrua), *D. longispathus* (Rawnal), *Bambusa tulda* (Rawthing), *B. longispiculata* (Rawthing chi), and *Arundinaria callosa* (Phar). These species do not occur in large proportions like Mautak but are commercially valuable.

1.2.5 Areas under Notified Forests in the State

The notified forests include (1) Riverine Reserve Forests (1832.50 sq.kms), (2) Innerline Reserved Forests (570 sq. kms.), (3) Roadside Reserve Forests (97.20 sq.kms.), (4) Other Reserve Forests (1963.63 sq. kms.) and (5) Protected Areas (1240.75 sq.kms) under the ownership of the State Government as well as 2562 sq. kms. under the ownership of District Councils. Thus, about 39 percent of the total geographical area (8266.08 sq.kms.) is covered under "notified forests" in the State of Mizoram.

1.2.6 Protected Areas

The Environment and Forest Department, Govt. of Mizoram has taken praiseworthy initiatives for preservation of wildlife by constituting one Tiger Reserve, two National Parks and seven Wildlife Sanctuaries. These are (1) Dampa Tiger Reserve, (2) Murlen National Park, (3) Phawngpui National Park, (4) Ngengpui Wildlife Sanctuary, (5) Lengteng Wildlife Sanctuary, (6) Khawnglung Wildlife Sanctuary, (7) Tawi Wildlife Sanctuary, (8) Thorangtlang Wildlife Sanctuary, (9) Pualreng Wildlife Sanctuary, and (10) Tokalo Wildlife Sanctuary. The area set aside for long-term wildlife conservation is 1728.75 sq. km. which is more than 8 % of the State's geographical area.

The network of protected areas provides healthy habitats for many wild animals, birds, and reptiles. Some important species of mammals found in the State are Tiger, Elephant, Malayan Sun Bear, Wild dog, Brush Tailed Porcupine, Gour, Leopard Cat, Marbled Cat, Golden Cat, Clouded Leopard, Serow etc. The forests of Mizoram also provide habitats for primates such as Assamese Macague, phyare Leaf Monkey, Slow Loris, Pig Tailed Macaque, Stump Tailed Macaque, Rhasus Macaque, and Capped Langur and also for Hoolock Gibbon, the only ape found in India.

Important bird species found in the State are Black Stork, Oriental Darter, Serpent Eagle, Black Eagle, Humes Bartailed Pheasant, Blyth's Tragopan, Green Burmese Peafawl, Grey Peacock, Fufous Patridge, Brushed Patridge, Yellow-legged Button quill etc. The Hornbill species include Great Indian Hornbill, Wreathed Hornbill, Oriental Pied Hornbill, Brown Hornbill, and Rufous-necked Hornbill.

1.3 Bio-geographical importance

The forests in Mizoram are ecologically significant as the region represents an important part of the Indo Myanmar bio-diversity hotspot which is one of the 25 global biodiversity hotspots recognized across the globe. Several hot-spots in the State carrying diverse flora and fauna have been identified for protection. Further, the region is part of biologically distinctive eco-system (Mizoram-Manipur-Kachin Rainforests Eco-region). As such, conservation of the forests in the State is a necessity for arresting the progress of climate change and mitigating the impact of changing climate on the people.

1.4 Expectations of people from the forests

1.4.1 People's Participation in Conservation of the Forests

The State of Mizoram moved from State regulation to people's participation for managing its rich forest wealth by adopting the "Joint Forest Management" (JFM) through a notification issued in 1998. The introduction of JFM established a new mutually-beneficial relationship between the forests, the people and the State. The basic objective for adopting the mechanism of JFM in the State was to encourage active involvement of the local people in enrichment, protection and sustainable management of the forests.

It was envisaged to impart sense of ownership over the forest areas covered under JFM to the villagers. Guidelines for managing the forests with people's participation were framed. As per these guidelines, the local people participating in managing the forests and the State would share the forest produce, which may be extracted from the areas covered under JFM by applying scientific principles of sustainable management.

The organizational structure for managing the forests with constructive participation of the local people, at present, consisted of three levels in the State i.e. (1) State Forest Development Agency (SFDA) at the State level, (2) Forest Development Agencies (FDAs) at the divisional level, and (3) Village Forest Development Committees (VFDCs) at the village level. Eco-Development Committees (EDCs) have been constituted for the villages located near the protected areas. The existing guidelines for JFM included (1) the procedures for constituting SFDA, FDAs and VFDCs/EDCs, (2) their duties and responsibilities, (3) methodology of preparing micro-plans, their effective implementation, and timely monitoring, (4) fund flow mechanism, and (5) disposal of forest produce and sharing of benefits.

For involving the local people in planning, implementation, and monitoring of schemes for forest management, one SFDA, 21 FDAs and 598 VFDCs/EDCs have been constituted in Mizoram. These committees i.e. VFDCs/EDCs have 2, 75,435 members belonging to 80,728 families. Memorandum of Understandings (MoUs) has been signed between SFDA and FDAs and also between various FDAs and VFDCs/EDCs.

Works under centrally sponsored scheme - "National Afforestation Programme" (NAP) - are mainly taken up by VFDCs/EDCs through FDAs. Revised operational guidelines for implementing NAP through JFM were issued in the year 2009 by the Ministry of Environment and Forests, Government of India. These guidelines were aimed at (1) strengthening institutional arrangements for project implementation (capacity building), (2) treatment of highly degraded lands (problem lands), (3) application of latest nursery and plantation techniques, (4) generation of additional sustainable income for members of VFDCs/EDCs through value addition to forest produce and linkage to better markets for forest-based products. The Government of Mizoram has adopted these revised guidelines by issuing notification in March, 2010.

The scheme - NAP - is being implemented effectively in Mizoram through the mechanism of JFM. Suitable tree species have been planted over an area of 57540 ha. under NAP during the period_2003-04 to 2013-14. These plantations are being protected through joint efforts of the local people and the Government agencies. It is expected that enrichment, protection, and sustainable management of the forests through JFM will provide substantial benefits to the local people while contributing significantly to ecological equilibrium and environmental stability.

1.4.2 Stakeholder's expectations

The local people particularly those living nearby forest areas expect sustainable livelihood support from the forests through extraction of permissible yield, value addition to forest produce and marketing of value-added products. They also expect to meet their needs for constructional timber at economical cost from the forests. However, they are also concerned for ecological stability in the region. Expectations of various stakeholders from the Environment and Forests department are given as under:-

Table 1

Sl. No.	Name of Stakeholder	Expectations from the Department		
1	The Indian citizens living in Mizoram including the indigenous people.	 a. Ecological balance and environmental stability. b. Bonafide forest-based needs - constructional timber, fuel wood, and fodder – as per the Mizoram Forest Act,1955. c. Constructive participation in afforestation, enrichment, and protection of forests. d. Easy access to information on uses and economic benefits of the forest products including Non-Timber Forest Products (NTFPs) and Medicinal Plants. e. Availability of technical know-how as well as other facilities for raising private plantations. 		
2	The State Government	a. Effective implementation of the planned schemes achieving the desired outcomes.b. Satisfaction of the local people.		
3	The Government of India	 a. Conservation of environment and forestry resources as envisaged in the National Forest Policy, 1988. b. Balance between conservation and development by implementing the provisions of the Forest (conservation) Act, 1980 as well as other National and State acts and rules related to management of the forests and the wildlife. 		
4	The forest officials working in the State	a. Healthy working conditions.b. Adequate facilities at par with our counterparts in other departments/services.c. Awards and recognition for good works.		
5	Non-Government Organizations (NGOs)	 a. Increase in forest cover. b. Enrichment and protection of the existing forests. c. Preservation of wildlife by creating and maintaining healthy habitats for them. d. Generating awareness towards the importance of forests and wildlife. e. Eliciting active participation of public in conservation and protection efforts. 		
6.	Private tree/bamboo growers	 a. Technical knowhow. b. Logistic and financial support for raising and managing the plantations. c. Mechanism to facilitate harvesting and transportation of timber and bamboos. 		

Accordingly, the Department of Environment & Forests, Government of Mizoram is committed to provide a variety of services, both tangible as well as intangible, to the citizens by scientifically managing the rich forest cover existing in the State. The tangible services include (1) arranging forest products of economic importance such as constructional timber, fodder, fuel-wood, sand, gravels etc. at reasonable costs, (2) offering gainful employment while implementing various schemes for enrichment and protection of the forests, (3) creating opportunities for additional income through the mechanism of "Joint Forest Management", (4) disseminating information on importance and economic benefits of the forests including Non-Timber Forest Products and medicinal plants, (5) building and maintaining eco-friendly recreation sites and trails, (6) making technical know-how available for raising and managing private forests/plantations, and (7) assisting private tree-growers in silvicultural harvesting and transporting of timber inside as well as outside the State. The intangible services include (1) stabilizing the climate, (2) enriching the soil fertility, (3) recharging ground water, (4) regulating the water flow, and (5) offsetting the air pollution.

1.5 Objectives for GIM implementation

Although the identified landscape (L-1) - the entire state of Mizoram - has a large area under forest cover, the forests are not rich in quality. About 67.70 % of the forest cover is open, having very less canopy density. A large extent of open forest, particularly in the hilly terrain, can have devastating impacts on the normal structure and the delicate interdependencies of diverse flora and fauna in the forest ecosystem. The situation is likely to be further aggravated in Mizoram by the prevalence of shifting cultivation and other biotic interferences.

Efforts to enrich and protect the forests are being taken up by effectively implementing various schemes such as National Afforestation Programme, Integrated Forest Management, Thirteen Finance Commission Grants-in-Aid, National Bamboo Mission, New Land Use Policy etc. The local people are being encouraged to shift from shifting cultivation to settled agriculture by providing them technical and financial assistance.

The treatments being done to the landscape coupled with the proposed interventions under Green India Mission (GIM) will save the valuable hilly ecosystem of the State from deterioration. It is expected that implementation of proposed strategies will enhance the quality of existing forests, ecologically re-stock wastelands, improve eco-system services, increase forest-based livelihood income and augment annual CO₂ Sequestration.

1.6 Scope of implementing planned interventions under GIM

The GIM, which aims at providing sustainable livelihood support to the people in a stable ecosystem would be implemented initially in 51 villages of eight identified L2 landscapes. These villages form compact blocks for treatment in five Forest divisions/4 districts of the State. It is further planned to extend the mission in other parts of the State. It is to mention here that, the entire State has been identified as vulnerable i.e L1 landscape

Chapter 2 Details of Identified Landscapes

2.1 Criteria for selection of L1 Landscape

Criteria, which were adopted for identification of L1 landscape, are given below:-

	Table 2							
	Details of Criteria							
Item	Criteria	Details	Details of the source of data, maps etc. appended					
1.	a) Forest cover	19,277 sq. kms. (91.44% of the State's geographical area).	India State of Forest Report 2013, Forest Survey of India, Dehradun.					
Forest cover and degrada tion	b) Bio-diversity	The State is rich in Bio-diversity, having six major forest types, namely i) Cachar Tropical Semi-Evergreen Forest, ii) Secondary Moist Bamboo Brakes, iii) Pioneer Euphorbiaceous Scrub, iv) East Himalayan Moist Mixed Deciduous Forest, v) East Himalayan Subtropical Wet Hill Forest, vi) Assam Subtropical Pine Forest.	India Forest Atlas prepared by Forest Survey of India, Dehradun					
	c) Waste-lands	Wastelands Atlas of India, 2010.						
2.Pro- jected Forest vulnerab ility to climate change	a) Vulnerability maps and attribute data	Although the State is having a large area under forest cover, the forests are not good in quality. The State has 13,016 sq km open forest which is 67.70% of the total forest cover and 61.74% of the total geographical area. It is expected that a large extent of open forests, particularly in the hilly terrain, may adversely affect not only the forest eco-system but adjoining areas as well. The situation is likely to be further aggravated in Mizoram by the prevalence of shifting cultivation and other biotic interferences.	As indicated above in column 1.					
		Effect of climate change in the State is (1) irregular behavior of rainfall, (2) rise in mean maximum and mean minimum temperatures, (3) gradual and progressive increase in humidity, and (4) increased frequency of extreme climate events (heavy rainfall, flash floods, etc.). Forests are highly vulnerable to these changes in climatic conditions. Impact of climate change on the forests coupled with biotic interferences is characterized by (1) degradation (a large extent of open forests), (2) loss of biodiversity, (3) increased incidence of invasive species, and (4) loss of forest environmental functions (water conservation, soil conservation, flood control etc.).	(1) Programme Design Document for North East Climate Change Adaptation Programme presented to KfW Germany, DoNER, and State Govts. (2) Field observations by Forest Officers.					
3. Vulne- rable Population/ Communi- ties	a) ST/SC Total population, ratio b) Scheduled areas	The majority of the population in the State - over 95% - belongs to STs.	2011 Census data, Govt. of India.					

2.2 Importance of L1 Landscape

Based upon the criteria given in para 2.2, the entire State of Mizoram (Area: 21,081 sq. km.) has been taken as L1 Landscape. Proper treatment of the landscape in the State would bring ecological security in the region and would also contribute significantly to stabilize the changing climate. The bio-geographical importance of the L1 landscape has been given in para 1.3.

2.3 Criteria for selecting L2 Landscape

Operational units (L2 level) have been identified based mainly on five indicators which are (1) extent of open forest, (2) dependency of the local population on the forests i.e. biotic pressure, (3) drainage pattern, (4) prevalence of shifting cultivation and (5) compact block for treatment under GIM. The criteria for selection of L2 Landscapes are given below in detail:

	Table 3					
	Criteria	Details	Details of the Source of data – Maps etc appended			
Extent of open forests	Extent of degraded forests i.e. forests having very less canopy density	Aizawl, Champhai, Lawngtlai, Lunglei, and Mamit districts have larger area under open forests.	FSI, Dehradun			
Forest Dependence	Forest areas (sq. kms.) per 1000 population	Aizawl, Champhai, Kolasib, and Serchhip districts have less forest areas per 1000 population. Therefore, it is expected that these districts may witness more biotic pressure on the forests.	Data for forest areas: FSI data and for population: census data.			
Drainage Pattern	Catchment areas of major and important rivers	After identifying the divisions on the basis of first two criteria, the	Maps obtained from MIRSAC (Mizoram Remote Sensing Application Centre)			
Prevalence of shifting cultivation	Areas including Abandoned Jhumland and Current Jhumland	operational units have been identified within these divisions on the basis of these two criteria.	Maps obtained from MIRSAC (Mizoram Remote Sensing Application Centre)			
Formation of Compact Block	All identified L2 landscapes to form a compact block for better outcomes.	Aizawl, Champhai, Darlawn, Kolasib and Thenzawl divisions form a compact block in the State.	Map of the State.			

2.4 Reasons for selecting this L2 landscape among other possible L2 landscapes within L1:

A meeting (brainstorming session) of senior forest officers was held in March, 2012 to discuss various issues and formulate suitable strategies for the preparation of Bridge Plan/Perspective Plan under GIM. The views presented by the senior officers in the meeting are summarized below:

- The operational units should be from the districts which satisfy either of the two criteria i.e. extent of open forests or biotic pressure on the forests. Further, this unit should be strategically important for i) treatment and management of catchment areas and ii) engagement of the local people in settled agriculture or other sustainable livelihood options i.e weaning them away from jhum cultivation.
- The operational units, so selected, should form a compact block.

- The forest divisions, where activities similar to those proposed under GIM (KfW sponsored North East Climate Change Adaptation Programme) are being carried out, may not be taken up as operational units.
- Aizawl city, which carries maximum concentration of population (26% of the State's population), has the significant impact on the climate and the eco-system in the State. Therefore, forest-based interventions inside and outside the city of Aizawl may be taken up under GIM.

Considering the above views, it was decided in the meeting that 8 nos. of operational units in 5 forest divisions namely Darlawn, Champhai, Thenzawl, Kolasib, and Aizawl (for Aizawl division limited to inside and outside Aizawl city) may be taken in the initial five years of GIM. Other areas/divisions may be taken up subsequently under GIM.

The proposed landscape, Kawlkulh Range is one of the two operational units of selected L2 under Champhai Division. The Landscape consists of open and degraded forests, both Government & privately owned. There are many current and abandoned jhumlands. There are 9 villages having separate Village Council as well as separate jurisdiction within this landscape. Further, it formed the catchment area of Tuichang and Tuivawl rivers, these two major rivers have many tributaries which are the major source of water for drinking as well as for irrigation to Agriculture/Horticulture field of the people living inside and outside of this landscape Kawlkulh Range. Treatment under Green India Mission would ensure continuous and interrupted supply of water for the villagers not only living in the 9 villages within the landscape but also some villages nearby the Landscape Kawlkulh Range. As such, Kawlkulh Range was selected as L2 Landscape for treatment under GIM.

2.4.1 Importance of L2 Landscape (Kawlkulh Range)

The identified landscape lies in the catchment area of Tuichang and Tuivawl river which have many tributaries, the source of water for the villages. Further, one of the highest Mountain Mawmrang Tlang also lies within this landscape. The Mawmrang Tlang is one of the few patches which covered by very dense forest in the State of Mizoram. Mawmrang Tlang is famous for its virgin forest, the home of Hornbill with other Fauna with huge and extensive precipice, the home of Chinese Goral(Sathar) & Serow(State animal of Mizoram). But unfortunately, the virgin forest of this famous mountain also seriously suffered degradation of the forests. Hence, treatment under Green India Mission is the key to keep the regular water supply to the people and to check degradation of the forest within this landscape.

2.4.2 Criteria for selection of L3 landscape

All villages under this Landscape namely Kawlkulh, Hliappui, Pawlrang Changzawl, Saichal, Dulte, Puilo, Chhawrtui and Vanchengpui having interests in GIM L2 have been taken as working unit i.e. L3.

2.7 Importance of L3 landscape (Changzawl Ram)

The area under Village Council of Changzawl is one of the nine L3 landscapes (working units) identified for coverage in L2 landscape 'Kawlkulh Ram'. The Changzawl village was established around the year 1939. It has the population of 510 with 120 households (65 households under BPL category). The villagers are well educated, literacy rate being 91.76%.

The total geographical area of this L3 landscape is 50.91 sq. km. Several rivers/streams flowing through this L3 such as Sihdarh lui, Zawngkeng lui, Darkhuang lui, Kawnpui lui, Chalkhawh lui, Chhirdem lui, Zawlbuk lui, Bakawk lui and R. Tuivawl etc. These are the natural sources of water for Changzawl and nearby villages. In the past, most of the land was covered with well-stocked good-quality forests. However, the forests have suffered serious depletion and degradation due to traditional practice of shifting cultivation and uncontrolled felling of tress and prodigal used of forest resources due to inadequate knowledge of the importance of forests. As a result, presently, most of the areas are either deforested or forests

having less/moderate canopy density. It is expected that execution of well-planned strategies under GIM may result into ecological stability in the region.

2.8 Extent of L1 landscape

Name of the L1 landscape : The entire State of Mizoram (map enclosed as annexure 'E')

Location of the landscape : State : Mizoram

District : All Districts

Forest Division : All Forest Divisions

Extent (area, boundaries, geo-references):

• Geographical area of the State is 21,087 sq. kms.

- The State shares its boundary with Assam and Manipur on the North, Myanmar on the East and the South, Tripura and Bangladesh on the West.
- It is located between 21°56'N and 24°31' N latitude and 92°16'E and 93°26' E longitude.

2.9 Extent of L2 landscape

Name of L2 landscape : Kawlkulh Range

Location of the L2 Landscape : State : Mizoram

District : Champhai Division : Champhai

Geo references of the L2 Landscape: 23°51'30"N & 93°7'0"E and 23°24'0"N and

93°3'0" E

23°40'0"N & 93°1'30"E and 23°40'0" N and

93°9'30" E

Area of the landscape:

Open forests : 233.84 sq. km. Moderately dense : 148.47 sq. km. Very Dense forests : 7.03 sq. km.

Scrub lands :

WRC : 4.44 sq. km
Horticulture : 6.97 sq. km
Other areas : 41.98 sq. km.
Total area : 442.73 sq. km.

2.10 Extent and other features of L3 landscape (Changzawl ram)

	Table 4				
Location	The L3 Landscape (Changzawl) is located along Hliappui to Saitual NEC road. It is 108 kms. away from Champhai town, district headquarter of Champhai district, and about 103 kms. from Aizawl, the State capital.				
GPS coordinates:	N 23 ⁰ 49'7.859" & E 93 ⁰ 5'5.577", N 23 ⁰ 0' 36.831" & E 93 ⁰ 0' 36.831" N 23 ⁰ 44' 32.537" & E 93 ⁰ 2' 20.301", N 23 ⁰ 44' 52.904" & E 93 ⁰ 5' 47.521"				
Area	50.91 sq. kms.				
Forest cover	Moderately dense forests – 20.74 sq. kms. Open forests – 24.39 sq. kms. Non-forests - 5.78 sq. kms.				
Forest type	Cachar Tropical Semi Evergreen Forest (2B/C2) mixed with bamboo breaks. Important species found in the locality are <i>Dipterocarpus turbinatus</i> , <i>D tuberculatus</i> , <i>Terminalia chebula</i> , <i>Emblica spps</i> , <i>Careya arorea etc</i> . Dominant bamboo species are <i>Melocanna baccifera</i> , <i>Dendrocalamus hamiltonii</i> , <i>Bambusa tulda</i> , <i>D longispathus etc</i>				

Soil quality	Three soil orders i.e. ultisols, inceptisols and entisols are found in the project area. The surface soil textures are loam to clay loam with clay content increasing with depth in the hills whereas in the valleys it is mostly sandy loam to sandy clay loams. The soils are acidic in nature with pH values ranging from 4.1 to 6.8. The soils in the hills are strongly acidic in reaction, whereas, the soils in alluvial deposits are less acidic in nature. The percentage of organic carbon content is medium (0.75 %).
	Most of the land is undulating with moderate slope i.e. 15° to 35°, whereas
Topography	some parts of the land are comparatively flat with an altitude of 600-1000 mts. above MSL.

2.11 Profile of L3 Landscape (Changzawl)

2.11.1 Population and Workers Population

The population data of **Changzawl** village is given below in the following table:

				Table 5A
No. of	Popu	lation	Children below	Total
Households	Adult Male	Adult Female	6yrs	
120	271(53.13%)	206(40.39%)	33 (6.47%)	510

The average family size is 4 to 5 persons per household.

Workers Population is as under:-

Table 5					
Total Workers	Regular/Main Workers	Irregular/Marginal Workers	Non Workers		
Workers: 317 (62.15%) Male: 177 (34.70%) Female: 140	Regular Workers: 249 (48.82%) Male: 137(26.86%) Female: 112(21.96%)	Irregular Workers: 68 (13.33%) Male: 40 (7.84%) Female: 28 (5.49%)	NonWorkers: 193 (37.84) Male: 91 (17.84%) Female: 102 (20%)		
(27.45%)					

Source: Census data 2011

2.11.2 Social structure

The social structure of the population at Changzawl village is as under:-

				Table 6
General	Scheduled Caste	Scheduled Tribe	OBC	Total
Nil	Nil	510(100%)	Nil	510

Source: Census data,2011

2.11.3 Wealth Ranking

	vi caimi italiming	
		Table 7
Sl. No.	Classification	No. of
		families
1	Rich (Families having RCC building or motor car whose annual	5 (approx)
	income exceeds Rs 5,00,000.00	
2	Middle class (Families whose annual income is less than Rs	50 (approx)
	5,00,000.00 but above BPL)	_
3	Poor (Families who are listed as BPL by the Govt.)	65 (approx)

Source : Actual field verification

2.11.4 Energy Consumption

		Table 8
1	No. of Household	120
2	LPG users	20
3	LPG & Fuel wood users	35
4	Fuel wood only user	65
5	Solar devices user	Nil

2.11.5 No. of Educational institutions

						Table 9
Anganwadi	Primary school	Middle school	High	HSS	Colleges	Others
	Š		school			
2	1	1	1	-	-	Nil

Source : Field verification

2.11.6 Enrolment (as on 15th Aug 2014)

					Table 10
Anganwadi	Primary school	Middle school	High	Colleges	Others
			school		
33	31	38	26	5	Nil

Source : Field verification

2.11.7 Literacy percentage

Male – 267 (52.35%), Female – 201(39.41%), Overall – 468(91.76%)

Soure: Census data 2011

2.11.8 Occupation

		Table 11
Sl. No.	Category of Occupation	No. of families
1	Govt. service	5
2	Jhumming (Shifting cultivation)	40
3	Horticulture including WRC	20
4	Business/Petty trade	5
5	Daily labourers	30
6	Others	20

Source: Field verification

2.11.9 Livestock population

					Table 12
Cattle	Goat	Sheep	Pig	Poultry	Other
-	-	-	110	1080	-

Source: Field verification

2.11.10 Agriculture practices

			Table 13
Category	Current Jhumming	Abandoned Jhumming	WRC
Area (ha)	105	171	40

Source: Existing Land Use Map

2.11.11 Cropping pattern

				Table 14
Sl No	Crop	Time of sowing	Time of harvest	% of agri. area covered
1	Rice	April-May	Sept- Nov	90 Ha. (1.77%)
2	Orange	May-June	Oct-Dec	80 Ha. (1.57%)
3	Banana	April-March	Jan-Dec	3 Ha. (0.06%)
4	Arecanut	May-June	March-April	-
5	Maize	March	July	-
6	Ginger	April- June	Oct-March	10 Ha. (0.19%)
7	Pumpkin	March	June	1 Ha. (0.02%)
8	Calocasia (Bal)	April	Nov-Dec	2 Ha. (0.03%)
9	Local pea (Behlawi)	March	Sept-Nov	1 Ha. (0.02%)
10	Soya bean	June-July	Nov-Dec	1 Ha. (0.02%)
11	Oil Palm	April-June	Aug-Dec	_

2.11.12 Water Resource

There are three main sources of water for the people living in Changzawl village i.e. water connection from Public Health Engineering (PHE) department, water collection points connected to perennial fountains and rain water harvesting. Water connection from PHE department has many outlets for all villagers but house-to- house connection has not been provided. Rain water harvesting is being done by limited well-to-do families only.

2.11.13 Energy Consumption Pattern

The village has already been electrified by Power & Electricity department of the State. In addition, energy requirement is met from LPG connections, kerosene oil and fuel-wood collected from the Village Supply Reserves, the Jhumlands and the surrounding forests.

2.11.14 Demand for fuel-wood

The demand for fuelwood has been worked out based upon inputs received from NGOs, VC members and other villagers. The annual demand is as under:-

		Table 15
Average annual demand/household	No. of households	Total annual demand of the village
2 cum	120	240 cum

The supply as per the carrying capacity of existing forest in L3(Changzawl) is expected as under:-

A - Total forest area: 4513 Ha

B - GS/Ha: 91.17557

C - Total GS: 411475.34741 cumD - Annual Yield: 7401.32 cum

E - Fuelwood availability assuming 30% of Annual Yield as fuel wood: 2220.396 cum

2.11.15 Existing infrastructure

Anganwadi Centre (2 nos.), Primary School (1 nos.), Middle School (1 nos.), High School (1 no.), Community Hall (1 no.), Mini-Playground (1 nos.)

Local Institutions / Organizations: - Village Council, YMA (1 Branch), MUP (1 unit), MHIP (1 Branch) and Games & Sports Association.

2.11.16 Problems and Priority

Through PRA exercise, problems being faced by the villagers could be ascertained. These are lack of proper medical facility, absence of link road to agricultural fields, incomplete net-work of approach roads within the village, in-sufficient supply of LPG cylinders and scarcity of water-supply.

2.12 Demographic statistics of L2 Landscape:

	Table 16							
		Poj	pulatio	n	Povert		Drivers	JFMCs/
Sl. No.	Village	Tota l	SC	ST	y (BPL families)	Forest dependency	of degradat ion	other institutions of Gram Sabha
1	Changzawl	510	-	510	65	Shifting cultivation, fuel-wood, timber for construction of houses, furniture etc.	Dealt in para 2.15	Village Forest Development Committee (VFDC) is active in the village.

Source: Census data 2011

2.13 Present interventions for addressing livelihood needs (forestry as well as non-forestry sector) and promoting sustainable forest development:

						Table 17
Sl. No.	Name of Scheme	Implementing Agency	Forestry and Wildlife activities	Other components like SMC	Details of livelihood component	Villages covered
1	NLUP (New Land Use Policy)	Different line department s such as- Soil Conservatio n, Horticulture ,Agriculture , Forest, Sericulture, Fisheries, Indusries, AH&Vety etc	Plantation of bamboos and other indigenous species	Construction of terracing,trenc hing,Rain water harvesting structures	Provision of technical and sustainable livelihood support so as to wean them away from the traditional practice of jhumming	Changzawl

2	NAP (National Afforestat ion Program me)	FDA Champhai/ concerned VFDC	Sustainable managemen t of forests with people's participation .Plantation is carried out on degraded lands	Construction of contour trenching, Checkdams, inspection path etc	Livelihood generation through direct employment,sus tainable extraction of forest produce,value addition and marketing
3	NBM (National Bamboo Mission)	FDA Champhai/ concerned VFDC	Plantation of bamboo spp, Training to farmers to increase crop productivity		Livelihood support is expected from extraction of bamboo &marketing of value added products
4	MGNRE GS	DRDA, Champhai District	Roadside plantation	Terracing Check dam, Retaining wall, countour trenching, Public water point, Rain water harvesting structures	Provision of 100 days employment for every willing household
5	RKVY (Rastria Krishi Vikaas Yojona)	DRDA, Champhai District	Community Forest Developme nt	Terracing(WR C-II),Rain water harvesting unit,	Provision of financial and material support to selected promising farmers.
6	IAY (Indira Gandhi Awaas Yojona)	DRDA, Champhai	Nil	Nil	Construction of houses for the poor

2.14 Gaps/Strategies identified under GIM:

					Table 17
Sl. No.	Village	Forestry activities proposed	Other activities like SMC	Livelihood activities proposed	Any others
1	Changzawl	 Moderately dense forest cover, but showing degradation Eco-restoration of degraded open forest (Type A) Eco-restoration of degraded open forest (Type B) Eco-restoration of degraded open forest (Type C) Rehabilitation of shifting cultivation areas Farmer's land including current fallows Highways/Rural Roads/Canal/Tank bunds 	Interventions in catchment areas of hydrological importance	(1) Support to SGHs (2) Construction of modern toilet (septic tank) (4) Provision of Household water storage tank	Promotin g alternativ e fuel energy sources.

2.15 Drivers of degradation and deterioration in the forest eco-system

		Table 19
Sl. No.	Village	Drivers of degradation
1	Changzawl	Traditional practice of shifting cultivation, Lack of strategic and participatory land-use planning, excessive population pressure on the forests for fuel-wood, fodder, timber etc., inadequate scientific management of watersheds including rainwater harvesting. Prodigal used of Forest resource due to inadequate knowledge of the importance of forest not only for themselves but also for future generation.

Chapter - 3

Process undertaken for preparation of Micro-Plan/Sub-Landscape Plan

3.1 Constitution of Micro-Plan Working Group

A meeting was held with members/representatives of Village Council for Changzawl village, conservation-oriented NGOs (YMA, MHIP and MUP), forest officers and other prominent citizens of the village on Dt. 3.9.2014. As per recommendations made in the meeting, a Micro-Plan Working Group was constituted for facilitating preparation of micro-plan for Changzawl Landscape (L3). The constitution of the group is as under:-

Chairman : K. Lalthianghlima, Range Range Officer, Kawlkulh Forest Range

Secretary : K. Lalrema, Forester, Kawlkulh Range

Members : 1) Lianthangpuia (VFDC/JFMC Repreentative)

2) R. Lalvulmawizuala (VFDC/JFMC)

3) PB Vanlalsawma (VC Repreentative)

4) Lalsangzuali (VC Repreentative)

5) Khawchhana (YMA Repreentative)

6) Sakhawliani (MHIP)

A questionnaire was designed by the committee for collection of data on (1) demographic status, (2) socio-economic conditions of the villagers, (3) resources available in the village etc. The questionnaire was designed to facilitate (1) assessment of current land use pattern and formulation of proposed land use pattern, (2) participatory resource-based land-use planning, (3) identification of livelihood needs, (4) planning of activities for sustainable livelihood support to the people and ecological stability in the region. The members of the Working Group also visited the area covered under L3 landscape.

3.2 Participatory Rural Appraisal (PRA)

PRA exercise including group discussion, experience sharing, one to one discussion with the villagers etc. was conducted to promote people's participation in project planning, implementation and monitoring. Information on various issues concerning GIM implementation was explained to the villagers through interpretation of maps and other documents. Resource mapping, Preparation of existing land use map, seasonal Calendar (Cropping season) and wealth ranking exercise were completed during PRA activities. The principle of participatory land use planning was adopted with available technical inputs and in consultation with all the stakeholders including the local public, proposed land used map was prepared. The proposed land used map reflects the area where interventions are to be planned and implemented.

3.3 Households survey

House-hold survey was carried out in the village covering almost all the families. A structured questionnaire was prepared for collecting information on dependency of every family on the forests as well as other required data.

3.4 Transect Walk

Transect walk was done by the Micro-plan Working Group along-with some local people and VFDC members. During transect walk, inputs were obtained from the field for deciding upon the suitability of the proposed land-use. GPS reading of the prominent sites/spots visited by the Working group were also recorded.

3.5 Details of awareness programmes, meetings and work-shops along-with the resolutions and other outcomes:

Sl. No	Workshop/ meetings State Level/ Landscape / Villages covered	Category (stakeholders and no. of participants)	Major outcomes	Details of facilitators engaged	Table 20 Whethe r resoluti on/ photogr aphs enclose d
1	State/L1 level(State Mission Directorate)	Representative of all line departments, reputed acade- mic and technical institutions No. of attendants - 33	Suggestions were mainly given for strengthening institutions responsible for GIM implementation in the State	Principal Secretary, Environment and Forest Dept. Govt. of Mizoram	
2	District/L2 level at Champhai	Representative s of VFDCs, VCs, and NGOs such as YMAs, MHIPs & MUP. Total No. of participants - 65	More trainings are to be given at all levels.GIM guidelines in local dialect be distributed to locals/trainees.	1) Pu CC Lalchuangkima, Project Director, District Rural Development Agency, Champhai District Phone/Fax: 03831 - 234940/234104 E-mail: chuangkima@yahoo.co.in 2)Pu Lalthanzuala, District Agriculture Officer, Champhai District	
3	Village/L3 level at Changzawl	Representative s of VFDCs, VCs, and NGOs such as YMAs, MHIPs & MUP attended. Total no. of participants - 35	GIM guidelines in local dialect be distributed. Rural outreach activity for data collection be done at the earliest	1) Pu CC Lalchuangkima, Project Director, District Rural Development Agency, Champhai District Phone/Fax: 03831 - 234940/234104 E-mail: chuangkima@yahoo.co.in 2)Pu Lalthanzuala, District Agriculture Officer, Champhai District	

3.6 Details of facilitators engaged in the process, institutions who prepared the microplans and approval of the Gram-Sabha

					Table 21
Sl. No	Village	Institution who prepared Micro-Plan JFMC/Others	Details of participation of all stakeholders/departments	Approval of Gram Sabha	Details of facilitators engaged
1	Changzawl	Revamped FDA, Champhai & Micro-plan Working Group as in para – 3.1	Representatives of Govt. departments, Conservation oriented NGOs, VFDCs, VCs, and local public.	Approved by Village Council, Changzawl. Approval letter - C	1) Pu CC Lalchuangkima, Project Director, District Rural Development Agency, Champhai District. Phone /Fax: 03831- 234940/234104 E-mail: chuangkima@yahoo.co.in 2) Pu Lalthanzuala, District Agriculture Officer, Champhai District

- 3.7 Details of involvement of district level committee in preparation of perspective plan especially of convergence mechanism.
- 3.8 Details of the meetings/consultations with other departments in finalizing the convergence issues and perspective plan.

Chapter - 4 Activities proposed to be undertaken in the Sub-landscape (L3)

4.1 Current Land Use pattern

Current land use pattern has been mapped with interpretation of satellite imageries and field verification of interpreted data. The details are as under:-

Changzawl village:

				Table 22A
Sl. No.	Land Use category	Area (sq. Km.)	% of total area	Remarks
1	Current Jhum Land	1.05	2.06 %	
2	Abandoned Jhum Land	1.71	3.35 %	
3	Horticulture Land	0.27	0.53 %	
4	WRC	0.40	0.79 %	
5	Supply Safety Reserved	1.97	3.87 %	
6	Private Pond	0.09	0.18 %	
7	VC Land	33.93	66.65 %	
8	VC Land with moderately dense forest	14.20	27.89 %	
9	VC Land with open forest	15.35	30.15 %	
10	Private Land	5.50	10.80 %	
11	Private Land with moderately dense forest	2.08	4.09 %	
12	Private Land with open forest	3.08	6.05 %	
13	Moderately dense forest under RRF	1.93	3.79 %	
14	Open forest under RRF	3.43	6.74 %	
15	Settlement area	0.22	0.43 %	
	TOTAL	50.91		

Source: GIS cell, E&F Dept. Mizoram

4.2 Proposed Land Use Pattern

After careful scrutiny of current land use pattern, needs assessment and consultation with stakeholders, the following land use model is designed/proposed:

Changzawl village:-

				Table 22B
Sl. No.	Proposed land-use	Area (sq. km.)	% of total area	Remarks
1	Agriculture Land	1.05	2.06 %	
2	Horticulture Land	0.27	0.53 %	
3	WRC	0.25	0.49 %	
4	Fishery	0.09	0.18 %	
5	Shifting Cultivation Rehabilitation	1.71	3.36 %	
6	Agro Forestry	5.50	10.80 %	
7	Supply Safety Reserved	1.97	3.87 %	
8	Social Forestry	1.92	3.77 %	
9	Community Reserved	9.61	18.88 %	
10	RFF (Dense Forest)	5.83	11.45 %	
11	VC Area (Dense Forest)	22.49	44.18	
12	Settlement Area	0.22	0.43	

4.3 Objectives

Short term objectives:-

- Identification and arrest of drivers responsible for eco-system degradation
- Water-shed management ridge to valley approach
- Increase in fuel-wood and fodder availability
- Employment generation
- Awareness for sustainable management of natural resources

Long term objectives:-

- Sustainable livelihood support to the people
- Ecological stability in the region

4.4 Details of submissions proposed for treatment (Action plan):

						Table 23
Sl. No.	Village	Sub-mission	Categories	Proposed area (in Ha.)	Proposed cost (Rs. in lakh)	Livelihood activities proposed based on Micro-Plan
		Sub-Mission	a) Moderately dense forest but showing degradation	50 Ha.	20.25	
		1: Enhancing quality of forest cover	a) Eco-restoration of degraded open forest (Type A)	60 Ha.	25.92	(1) Support to SGHs
	and improving ecosystem services	b) Eco-restoration of degraded open forest (Type B)	30 Ha.	24.30	@Rs. 6 lakh/unit (2 SGHs)	
	71	(4.9 m ha.)	c) Eco-restoration of degraded open forest (Type C)	70 Ha.	94.50	(2) Construction of Modern
1	Changzaw	Sub-Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha) Sub-Mission 4:Agro- Forestry and	a) Rehabilitation of shifting cultivation areas	95 Ha.	76.95	Toilet @ Rs. 40,000/unit to BPL families (30 families)
			a)Farmer's land including current fallows	50 Ha.	27.00	(3) Provision of HH water storage tank
		social forestry (increasing biomass & carbon sink): 3 mha	a) Highways/ Rural Roads/ Canal/ Tank Bunds	10 Ha.	18.90	@ Rs. 27323.50/ HH (40 HH)
		TOTAL		365 Ha.	287.82	

4.5 Treatment area under the landscape unit:

						Table 24
Sl. No.	Sub- mission	Category	Proposed area	Proposed cost (Rs. In lakh)	Livelihoo d activities	Propose d cost (Rs. In lakh)
	Sub- Mission 1:	a)Moderately dense forest but showing degradation	50 Ha.	20.25 @40500/H a.		
1	Enhancing quality of forest	a) Eco-restoration of degraded open forest (Type A)	60 Ha.	25.92 @43200/H a.		
1	cover and improving ecosystem services	b) Eco-restoration of degraded open forest (Type B)	30 На.	24.30 @Rs 81000/Ha.		
	(4.9 m ha.)	c) Eco-restoration of degraded open forest (Type C)	70 Ha.	94.50 @Rs 135000/Ha.		
	1	b Total	210 Ha.	164.97		
2	Sub- Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of shifting cultivation areas	95 Ha.	76.95 @Rs. 81,000/Ha.	Support to SGH	2 nos. @ Rs. 6 lakh/ SGH
		b Total	95 Ha.	76.95	12 units	12.00
	Sub- Mission 4:Agro- Forestry and social	a)Farmer's land including current fallows	50 Ha.	27.00 @Rs. 54,000/Ha.	Construction of modern toilet to BPL families	30 families @Rs. 40,000 per family
3	forestry (increasing biomass & carbon sink): 3 mha	c)Highways/ Rural Roads/ Canal/ Tank Bunds	10 Ha.	18.90 @Rs. 1,89,000/H a.	Provision of Household (HH) water storage tank	40 HH @Rs. 27323.50 / HH
	Su	b Total	60 Ha.	45.90	70 HH	36.9294
4	Sub- Mission 5: Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	109	3.597 @Rs. 3,300/unit		
	Su	ıb Total	109 fam.	3.597		
	T	OTAL		291.417	82 HH	48.9294

4.6 Whether Map showing details of the area proposed village-wise and submission-wise enclosed

- Attached at Annexure -

4.7 Whether the geo-references of the treatment locations enclosed in the prescribed format

- N/A

4.8 Details of support activities proposed in the landscape including proposed cost and village-wise details wherever applicable.

- (1) Financial support to 2 units of SHGs for revolving fund which may be utilized as a loan by the members and the interest may be distributed in equal amount among the members from time to time. The proposed cost for this activity will be Rs. 12.00 lakh.
- (2) Construction of modern toilet (septic tank) to 30 BPL families to improve their livelihood by having a hygienic toilet. The proposed cost for this activity will be Rs. 26.00 lakh.
- (3) Construction of household water storage tank for 40 families @ Rs. 29825.75/HH to solve scarcity of water and time consume to carry water from far distance so that working periods will increase. The proposed cost for this activity will be Rs. 10.9294 lakh.

4.9 Details of each cross-cutting intervention proposed under the mission with area details, geo-references, activities etc.

					Table 25
Sl. No.	Cross cutting interventions proposed	Activities	Unit	Total Cost (Rs. in lakh)	Geo- references
1	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	109 families	3.597	
		1) Support to SHGs	2 units	12.00	
2	2 mvemmood	2) Construction of Modern Toilet to BPL families	30 HH	26.00	
	enhancement	3) Provision of household water tank	40 HH	10.9294	
	7	TOTAL		52.5264	

4.10 Promotion of alternative fuel energy:

					Table 26
Sl. No.		Schemes proposed (Biogas, Solar devices,	No. of benef each scheme		Total cost under each
	Village	LPG, improved stores, biomass based systems etc.	No. of family	No. of beneficiar	scheme (Rs. in lakh)
1	Changza wl	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	109 families	109 nos.	3.597 @ Rs. 3,300/unit
		Total	109 families	109 nos.	3.597

Chapter - 5 Activities Proposed Under Convergence

5.1 Activities Proposed Under Convergence:

						Table 27
			Area (NRD	Activities)	Other Activities	
Village/L3 Landscape	Scheme	Implementing Agencies	Works	Proposed Funding	Works	Propose funding
	MNREGS	RD Department	Fish Pond	GIM and MoA		
	MNREGS	RD Department	Terracing	GIM and MoA		
	IWDP	Horticulture	Orange Plantation	GIM and MoA		
Changzawl	IWDP	RD Department			Approach Road	GIM and MoA
	NLUP	Soil Department	Broom Plantation	GIM and MoA		
	NLUP	Horticulture	Orange Plantation	GIM and MoA		
	Water Harvesting	PHE	Water Reservoir	GIM and MoA		

Chapter - 6 Institutional Set-up for implementation in the landscape

6.1 GIM Committee:

Various committees have been constituted by the State government vide Notification No. B. 11016/16/2011-FST; Dated 11^{th} November, 2014 for effective implementation of GIM in the State of Mizoram. A copy of notification is attached at Annexure – D.

The names of these committees are as under:-

- 1) State Forest Development Agency for "Green India Mission"/State Mission Directorate
- 2) State Level Steering Committee for Green India Mission
- 3) GIM Cell under Environment & Forest Department/Nodal Agency
- 4) Revamped FDA for Green India Mission
- 5) District Level Steering Committee
- 6) Village Level GIM Committee

6.2 Institutional Set-up for implementation in the landscape:

					Table 28		
	Institu-		Submission of area				
Village	tions proposed for implementation	Submission	Category	Area	Details of other activitie s		
			a)Moderately dense forest but showing degradation	50 Ha.			
	Revamped VFDC Sub-Mission 1: Enhancing quality of forest cover and improving ecosystem services Sub-Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	Enhancing quality	b) Eco-restoration of degraded open forest (Type A)	60 Ha.			
		improving	c) Eco-restoration of degraded open forest (Type B)	30 Ha.	Provisio		
Changzawl			b) Eco-restoration of degraded open forest (Type C)	70 Ha.	n of support to small		
Changzawl		a)Rehabilitation of shifting cultivation areas	95 Ha.	scale cottage industrie s			
		Sub-Mission 4:Agro-Forestry	a)Farmer's land including current fallows	50 Ha.			
		and social forestry (increasing biomass & carbon sink) : 3 mha	c)Highways/ Rural Roads/ Canal/ Tank Bunds	10 Ha.			
			Total	365 Ha.			

Chapter - 7 Livelihood Issues

7.1 Brief note on the forest dependency and livelihood issues village-wise

7.1.1 Availability and Requirement of Fuel wood.

Most of the households use fuel-wood as supply of LPG cylinders is much limited in the rural areas. The requirement and availability of fuel-wood is indicated below:-

						Table 29
Sl. No.	Village	No. of households	Average fuel wood requirement per household (cum.)	Annual Fuel wood requirement (cum.)	Fuel wood availability (Annual Yield) (cum.)	Remarks
1	Changzawl	120	2	240	1230	

7.1.2 Availability and Requirement of Fodder

No one practice cattle rearing for livelihood support. Therefore, there is no demand for fodder.

7.1.3 Availability and requirement of Timber

Demand for timber used in house construction and furniture has been worked out and is indicated below:-

						Table 30
Sl. No.	Village	No. of house -holds	Average timber requirement per household (cum.)	Annual timber requirement (cum.)	Timber availability (cum.)	Remarks
1	Changza wl	120	0.20	24	2500.00	Source: PRA Exercise

7.1.4 Availability and Requirement of NTFP(s).

Bamboo, cane, thatch, honey etc. are some of the important NTFP (s) which are extracted by the villagers from the forests. The demand as well as the availability for various NTFPS has been indicated below:-

Changzawl Village:

							Table 31
Bamboo (nos.) Fuelwood (cum)				Broom	n (Qtls.)		ning grass ndles)
Demand	Supply availability	Demand	Supply Availability	Demand	Supply availability	Demand	Supply Availabilit y
15000	5,00,000	240	1230	2.5	250	2500	12,000

7.2 Details of activities to be carried out to address livelihood issues through Green India Mission including details of activities, beneficiaries, cost, village-wise plan etc.:

	T		Г		_	Table 32		
	Proposed	Role of facilitators,	Benefic	ciaries	Proposed			
Village	livelihood activities	if any engaged	Family	No.	cost (Rs. in lakh)	Remarks		
Changzaw	(1) Support to SGHs	Provision of knowledge to form a healthy SHGs for livelihood improvemen t activities	12	2	12.00 @6 lakh per SHGs	The revolving fund may be utilized as a loan by the members and the interest may be distributed in equal amount among the members from time to time		
	(2) Construction of Modern toilet (septic tank) to BPL families	Provision of technical knowledge for construction of septic tank	30	30	26.00 @Rs.40,000 per HH	BPL families may improve their livelihood by having a hygienic toilet		
	(3) Provision of Household water storage tank		40	40	10.9294 @Rs. 27323.50/ HH	Scarcity of water and time consume to carry out water from far distance will be solved, and working period will increase.		
	TOTAL		82	72	48.9294			

7.3 Convergence of schemes of other departments/missions viz. NRLM to enhance the livelihood especially with the aim of addressing the drivers of degradation and the activities proposed along-with the beneficiaries, cost, and village-wise plan.

Village	Scheme	Implementing Agency/ department	Proposed livelihood activities	Beneficiaries		Proposed cost (Rs. in	Table 33 Remarks
				Family	No.	lakh)	
Changzawl	NRLM	DRDA, Champha i District	Poultry/ Muga Silkworm / Piggery	12	2	12.00	SHG shall be formed and financial support to be given in the form of revolving fund @Rs. 6 lakh/SHG. The cost shall be borne from livelihood improvement activities as in Table 22

Chapter - 8 Baseline Survey

8.1 Baseline survey

The baseline data for various parameters required for maintaining the outcomes of activities undertaken under GIM are given below:-

Changzawl village:

		Table 34
Parameters	Indicator	Baseline Status
Forest/tree cover on forest/non-forest	a) % of area with forest cover	88.65 % (Total forest cover 45.13 sq. km. out of 50.91 sq. km.) 1) Very Dense = 0.0%
lands in the Mission Target Area (MTA)	b) % area in various forest density classes	 Moderately Dense = 40.73% (20.74 Sq. km) Open Forest = 47.91% (24.39 Sq. Km) Source: GIS cell, E&F Dept. Govt. of Mizoram
2. Ecosystem services	a) Shannon-Weiner Index	2.674466612
from targeted areas/ landscapes	b) Biomass	Above Ground Biomass = 221775.77002 tonnes Source: Field Survey data
	a) Depth of top soil	The depth of top soil is very deep in valley flatlands whereas in the hills it is deep to very deep.
3. Soil	b) Soil quality	Three soil orders such as ultisols, inceptisols and entisols are found in the project area. The surface soil textures are loam to clay loam with clay content increasing with depth in the hills whereas in the valleys it is mostly sandy loam to sandy clay loams. The soils are acidic in nature with pH values ranging from 4.5 to 6.3. The soils in the hills are strongly acidic in reaction, whereas, the soils in alluvial deposits are less acidic in nature. The percentage of organic carbon content is medium (0.70%). The available nitrogen is medium (0.6 kg/ha) while available phosphorus is found low (12 kg/ha). The available potash is found to be high (285 kg/ha).
4. Hydrology	 a) Wetland area b) Stream beds/water discharge c) Ground water, Table- water level in wells/ springs 	 a) No wetlands in the Area b) No data on stream water discharge c) The area is hilly with variable elevation. Therefore, the ground water level varies. In the village settlement area, the depth of water in well is about 40 ft.
5. Annual sequestration of CO ₂	Carbon sequestered in the target area.	Baseline Carbon Stock = 411475.34741 tonnes

	No. of targeted	Annual Income (Rs.)	No. of Households	
6. Forest /non-forest	households (HH)	More than 5Lakh	5	
based livelihoods income	reporting at least 25% increase in	5 lakh> <50,000	50	
	real income	Less than 50,000	65	
		Total	120	
7. Quality of forest cover & ecosystem services of forest/non-forests	a) % of forest area naturally regenerating.	70 % Source: GIS Cell, E&F Dept. Mizoram		
a) Moderately dense forests	b) Biomass	101919.55396 tonnes (AGB)		
b) Open forests		119856.21606 tonnes (AGB)		
c) Degraded grasslands		No Degraded Grasslands		
d) Wetlands		No wetland area		
8. Ecosystems are restored and forest cover is increased in Scrub, shifting cultivation areas etc.	a) % of area that is adequately stocked /productivity			
9. Forest and Tree cover in urban/peri-urban land	a) % of forest and tree cover in the targeted urban/peri- urban areas	No urban area is there in the Mission Target Area		
10. Forest and tree cover on marginal agricultural lands/fallows and other non- forest land under agro forestry/ social forestry	a) % of tree cover on non-forest land.	91.94% (3.08 sq. Kms. out of 3.35 sq. Kms.) Source: GIS Cell, E&F Dept. Mizoram		
11. Public forest/non- forests areas (taken up under the Mission) are managed by the community institutions.	a) % of area under management of community institutions	23.39 % (11.92 Sq Km out of 50.91 Sq Km) Legally under the Village Council Source: GIS Cell E&F Dept. Mizoram		
12. Improved fuel wooduse efficiency and alternative energy devices adopted by households in the MTA.	a) % of HH reporting use of alternative energy devices.	Total Households = 120 LPG users = 20 LPG & Fuel-wood users = 35 Fuel-wood only users = 65 Solar Devices users = Nil		
		Source of income	No. of Households	
		Govt. Service	5	
13. Forest/non-forest	a) % of HH	Jhumming	40	
based livelihoods of the people living in and	reporting diversification of income sources.	Horticulture including WRC	20	
around the forests is diversified.		Business/Petty Trade	5	
diversified.		Daily Labourers	30	
		Others	20	
		Total	120	

Chapter – 9 Status of reforms proposed

9.1 Role of Gram Sabha (Village Council) in project planning, implementation and monitoring.

Village level GIM committee has been constituted by the State Government vide notification No. B.11016/16/2011-FST dated 11th Nov, 2014 for the following activities:-

- 1. To render support in the preparation of Perspective Plan.
- 2. To ensure implementation of planned and approved schemes (approved by the State Level Steering Committee and MoEFCC) with expected level of quality.
- 3. To promote active people's participation in the implementation of "Green India Mission' and
- 4. To provide feedbacks timely to concerned authorities for further improvement in programme implementation.

Further, VFDC would play key role in project planning, monitoring and implementation under GIM. Both the VFDC and the village level GIM Committee would work closely in coordination with Gram Sabha (Village Council).

9.2 Revamping of FDAs and SFDAs

SFDAs and FDA's (General Body as well as Executive Committee have been revamped for formulating suitable plans and executing well-planned projects with people's participation under GIM in Mizoram. The SFDA (General body) will provide overall guidance for effective implementation of 'Green India Mission' in the State. It will also oversee implementation of the broad policy framework in achieving Mission goals and objectives. The Executive Committee of revamped SFDA has been entrusted with the following functions:-

- 1. Approval of Perspective Plan as well as Annual Plan of Operations;
- 2. Preparation of annual reports on GIM implementation in the State;
- 3. Programmatic convergence at the landscape level.

The revamped FDA (General body) will deal with policy issues pertaining to cohesion and convergence of different programmes at the Panchayat/Village Council level for better outcomes from the mission. The Executive Committee of revamped FDA will arrange for preparation of perspective plan/annual plan and convergence of various programmes.

9.3 FRAs compliance in areas covered under L2 and L3s.

Claims for rights in the forests would be settled strictly as per the relevant acts applicable in the State of Mizoram.

9.4 Easing out regulatory framework in felling and transportation of forest produce.

There is a need to simplify the procedure for issuing documents enabling felling and transportation of forest produce. The MoEFCC has recently taken initiative for simplifying rules and procedures for issue of permits and transit passes in respect of trees grown on non-forest private lands. The State of Mizoram would work in this direction in a proper way to motivate tree planters on non-forest private lands and also to protect the valuable forest wealth existing in the State.

9.5 Strengthening frontline formation of E&F department.

Necessary actions would be taken for 'Capacity Building' of frontline forest staff engaged in implementation of GIM in the State. Suitable training as well as required facilities would be provided to them for executing the planned works efficiently. It is expected that well-trained forest staff with people's participation would be able to deliver the desired outputs/outcomes under GIM.

Chapter – 10 Mission Cost

10.1 Cost of the Mission

Year-wise cost of the mission for various work items has been given in the table place in Annexure - A.

10.2 Mission sustainability

The mission will be executed with active participation of the local people. On completion of the project, crop productivity of the existing forest will increase substantially. Sustainable extraction of forest produce, value addition to forest produce as well as marketing of value added products will provide livelihood support to the people while maintaining ecological stability in the region. Thus the mission is economically viable and socially adoptable.

Abstract

	Table 35	
1. Name of L1 landscape	The State of Mizoram	
2. Name of L2 landscape	Kawlkulh Range	
3. Forest and non-forest area in L2	389.43 Sq. Km. & 53.30 Sq. Km.	
4. Drivers of degradation in the landscape	Traditional practice of shifting cultivation, Lack of strategic and participatory land-use planning, excessive population pressure on the forests for fuel-wood, fodder, timber etc., inadequate scientific management of watersheds including rainwater harvesting.	
5. Results of problem analysis		
6. Existing scheme implemented in the landscape	NAP,NBM,CAMPA, MNREGS, IWMP, IAY	
7. Implementing agencies under GIM	Revamped FDA, Champhai	
8. GIM activities	Proposed funding (Rs. in lakh)	
(a) Submission/Category		
Sub-Mission 1: a) Moderately dense forest but showing degradationb) Eco-restoration of degraded open forest (Type A)	20.25	
b) Leo-resionation of degraded open forest (Type A)	25.92	
b) Eco-restoration of degraded open forest (Type B)	24.30	
b) Eco-restoration of degraded open forest (Type C)	94.50	
Sub-Mission 2:		
a) Rehabilitation of shifting cultivation areas	76.95	

Sub-Mission 4:		
a) Farmer's land including current fallows c) Highways/Rural Roads/Canal/Tank Bunds	27.00	
o) Ingilitay of Italian Italian I and Danian	18.90	
Sub-Total	287.82	
Biogas, solar devices, LPG, Biomass-based systems, improved stoves	3.597	
Sub-Total	3.597	
(b) Livelihood improvement activities		
1. Support to Self Help Groups (SHGs)	12.00	
2. Construction of modern toilet(septic tank) to BPL	26.00	
3. Provision of Household water storage tank	10.9294	
Sub-Total	48.9294	
(c) Other support activities		
1. Research	5.7564	
2. Publicity/Media/Outreach activities	2.8782	
3. Monitoring and Evaluation	2.8782	
4. Strengthening local-level institutions	14.391	
5. Strengthen FDs	14.391	
6. Mission Organisation, operation and maintenance, contingencies and overheads	11.5128	
Sub-Total	51.8076	
TOTAL	392.154	

• Details of Work Proposal given in Annexure – A

GREEN INDIA MISSION, CHAMPHAI FOREST DIVISION WORK PROGRAMME FROM 2017-2018 TO 2022-2023 CHANGZAWL (L3) LANDSCAPE : KAWLKULH RANGE

				20	16-2017	20	17-2018	20	18-2019	20	19-2020	20	20-2021	20	21-2022	202	2-2023	
Sub-Mission/ Intervention	Category	Туре	Rate per Ha. (in Rs.)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Total Financial Outlay (in lakh rupees)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		ANR (without Plantation)																
		1) Advance Work	9450			28	2.646											2.646
	a) Madarataly	2) Creation	15660			22	3.4452	28	4.3848									7.83
	a) Moderately dense forest but	3) Maintenance (1st year)	9720					22	2.1384	28	2.7216							4.86
	showing	4) Maintenance (2nd year)	3510							22	0.7722	28	0.9828					1.755
	degradation	5) Maintenance (3rd year)	2160									22	0.4752	28	0.6048			1.08
	dogradation	6) Advance Work (Fund Received)	5400	22	1.188													1.188
		7) Advance Work (Bal. of 2016-2017)	4050			22	0.891											0.891
		Sub-Total	49950		1.188		6.9822		6.5232		3.4938		1.458		0.6048			20.25
		200 plants/Ha. (Type A)																
Sub-Mission - 1:		1) Advance Work	8100			17	1.377	30	2.43									3.807
Enhancing quality		2) Creation	15390			13	2.0007	17	2.6163	30	4.617							9.234
of forest cover		3) Maintenance (1st year)	8100					13	1.053	17	1.377	30	2.43					4.86
and improving		4) Maintenance (2nd year)	6480							13	0.8424	17	1.1016	30	1.944			3.888
ecosystem		5) Maintenance (3rd year)	5130									13	0.6669	17	0.8721	30	1.539	3.078
services		6) Advance Work (Fund Received)	6750	13	0.8775													0.8775
(4.9 m ha)	b) Eco-restoration	7) Advance Work (Bal. of 2016-2017)	1350			13	0.1755											0.1755
	of degraded open	Sub-Total	51300		0.8775		3.5532		6.0993		6.8364		4.1985		2.8161		1.539	25.92
	forests	1100 plants/Ha. (Type B)																
	1016313	1) Advance Work	18360			15	2.754											2.754
		2) Creation	36450			15	5.4675	15	5.4675									10.935
		3) Maintenance (1st year)	11340					15	1.701	15	1.701							3.402
		4) Maintenance (2nd year)	8100							15	1.215	15	1.215					2.43
		5) Maintenance (3rd year)	6750									15	1.0125	15	1.0125			2.025
		6) Advance Work (Fund Received)	11070	15	1.6605													1.6605
		7) Advance Work (Bal. of 2016-2017)	7290			15	1.0935											1.0935
		Sub-Total	99360		1.6605		9.315		7.1685		2.916		2.2275		1.0125			24.3

ANNEXURE - A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sub-Mission-		2500 plants/Ha. (Type C)																
1:		1) Advance Work	25650			19.71	5.055615	40	10.26									15.315615
Enhancing		2) Creation	53460			10.29	5.501034	19.71	10.536966	40	21.384							37.422
quality of	b) Eco-	3) Maintenance (1st year)	20250					10.29	2.083725	19.71	3.991275	40	8.1					14.175
forest cover and	restoration of degraded	4) Maintenance (2nd year)	18090							10.29	1.861461	19.71	3.565539	40	7.236			12.663
improving	open forests	5) Maintenance (3rd year)	17550									10.29	1.805895	19.71	3.459105	40	7.02	12.285
ecosystem		6) Advance Work (Fund Received)	17010	10.29	1.750329													1.750329
services		7) Advance Work (Bal. of 2016-2017)	8640			10.29	0.889056											0.889056
(4.9 m ha)		Sub-Total	160650		1.750329		11.445705		22.880691		27.236736		13.471434		10.695105		7.02	94.5
Sub-		1100 plants/Ha.																
Mission - 2:		1) Advance Work	18360			28.125	5.16375	45	8.262									13.42575
Ecosystem	a) Rehabi-	2) Creation	36450			21.875	7.9734375	28.125	10.251563	45	16.4025							34.6275
restoration	litation of	3) Maintenance (1st year)	11340					21.875	2.480625	28.125	3.189375	45	5.103					10.773
and	Shifting	4) Maintenance (2nd year)	8100							21.875	1.771875	28.125	2.278125	45	3.645			7.695
increase in	Cultiva-tion	5) Maintenance (3rd year)	6750									21.875	1.4765625	28.13	1.8984375	45	3.0375	6.4125
forest	Areas	6) Advance Work (Fund Received)	11070	21.875	2.421563													2.4215625
(1.8 mha)		7) Advance Work (Bal. of 2016-2017)	7290			21.875	1.5946875											1.5946875
(1.0 Trilla)		Sub-Total	99360		2.421563		14.731875		20.994188		21.36375		8.8576875		5.5434375		3.0375	76.95
		1) Advance Work	13500			28.5	3.8475											3.8475
	a) Farmer's	2) Creation	20250			21.5	4.35375	28.5	5.77125									10.125
	land	3) Maintenance (1st year)	7020					21.5	1.5093	28.5	2.0007							3.51
Sub-Mission-	including	4) Maintenance (2nd year)	6750							21.5	1.45125	28.5	1.92375					3.375
4: Agro-	current	5) Maintenance (3rd year)	6480									21.5	1.3932	28.5	1.8468			3.24
Forestry	fallows	6) Advance Work (Fund Received)	8370	21.5	1.79955													1.79955
and Social Forestry		7) Advance Work (Bal. of 2016-2017)	5130			21.5	1.10295											1.10295
(increasing		Sub-Total	67500		1.79955		9.3042		7.28055		3.45195		3.31695		1.8468			27
biomass &		Roads/Canals/Tank Bunds																
creating		1) Advance Work	29700			6.5	1.9305											1.9305
carbon	a) Himburaya /	2) Creation	83700			3.5	2.9295	6.5	5.4405									8.37
sink) : 3	c) Highways/ Rural Roads/	3) Maintenance (1st year)	32400					3.5	1.134	6.5	2.106							3.24
mha	Canals/	4) Maintenance (2nd year)	21600							3.5	0.756	6.5	1.404					2.16
	Tank Bunds	5) Maintenance (3rd year)	21600									3.5	0.756	6.5	1.404			2.16
		6) Advance Work (Fund Received)	25110	3.5	0.87885													0.87885
		7) Advance Work (Bal. of 2016-2017)	4590			3.5	0.16065											0.16065
		Sub-Total	218700		0.87885		5.02065		6.5745		2.862		2.16		1.404			18.9
		TOTAL			10.57629		60.35283		77.520929		68.160636		35.6900715		23.9227425		11.5965	287.82

ANNEXURE - A

B.																			
				2016	-2017	201	7-2018	201	8-2019	2019	-2020	2020-	-2021	2021	-2022	2022	-2023		
Sub-Mission/ Intervention	Category	Туре	Rate per Ha. (in Rs.)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Physical Target (in Ha.)	Financial Outlay (in lakh)	Total Physical Target	Total Financial Outlay (in lakh rupees)
Sub-Mission 5: Promoting	Biogas, solar devices, LPG, Biomass-based	Per House Hold	3300			46	1.518	63	2.079									109	3.597
alternative fuel energy	systems, improved stoves	TOTAL	3300				1.518		2.079									109	3.597

C. SUP	PORT ACTIVITIES		
SI. No.	Support Activities	Cost	Amount (in lakh)
1	Research	2 % of A	5.7564
2	Publicity / Media / Outreach activities	1 % of A	2.8782
3	Monitoring & Evaluation	1 % of A	2.8782
4	Livelihood improvement activities	17 % of A	48.9294
5	Strengthening local – level institutions	5 % of A	14.391
6	Strengthening FDs	5 % of A	14.391
7	Mission Organization, operation and maintenance, contingencies & overhead	4 % of A	11.5128
	TOTAL	35 % of A	100.737

D. G. TOTAL (A+B+C) = 392.154 lakh. Rupees (Three hundred ninety two lakh, fifteen thousand and four hundred) only.

GREEN INDIA MISSION - CHAMPHAI FOREST DIVISION, MIZORAM ANNUAL PLAN OF OPERATION (APO) CHANGZAWL (L3) LANDSCAPE (2017-18)

A.							
						2017	-2018
SI. No.	Sub-Mission/ Interventions	Cate	egory	Items of work	Target (in Ha.)	Rate per unit (in Rs.)	Total cost per unit (in lakh)
1	2		3	4	5	6	7
				Advance Work	28	9450	2.646
		a) Moderat	tely dense	Creation	22	15660	3.4452
		forest but s degradatio	•	Advance Work (Balance of 2016-2017)	22	4050	0.891
				Sub-Total	50	1000	6.9822
				Advance Work	17	8100	1.377
	Sub Mission		200	Creation	13	15390	2.0007
	Sub-Mission- 1: Enhancing quality of		plants/Ha. (Type A)	Advance Work (Balance of 2016-2017)	13	1350	0.1755
	forest cover		, 31	Sub-Total	30		3.5532
1	and improving	b) Eco-		Advance Work	15	18360	2.754
	ecosystem	restora-	1100	Creation	15	36450	5.4675
	services (4.9 mha)	tion of degraded	plants/Ha. (Type B)	Advance Work (Balance of 2016-2017)	15	7290	1.0935
		open forests	. 31	Sub-Total	30		9.315
		1016212		Advance Work	19.71	25650	5.055615
			1100	Creation	10.29	53460	5.501034
			plants/Ha. (Type C)	Advance Work (Balance of 2016-2017)	10.29	8640	0.889056
			, 31	Sub-Total	30		11.445705
	Sub-Mission 2:			Advance Work	28.125	18360	5.16375
	Ecosystem	a) Rehabili	tation of	Creation	21.875	36450	7.9734375
2	restoration and increase	shifting cul areas		Advance Work (Balance of 2016-2017)	21.875	7290	1.5946875
	in forest cover (1.8 mha)			Sub-Total	50		14.731875
				Advance Work	28.5	13500	3.8475
	Sub-Mission 4:	a) Farmer's		Creation	21.5	20250	4.35375
	Agro-Forestry and social	including c	urrent	Advance Work (Balance	04.5	E400	4 40005
	forestry	fallows		of 2016-2017)	21.5	5130	1.10295
3	(increasing			Sub-Total	50	20700	9.3042
	biomass &	a) I !! mlaa	o /Dumal	Advance Work	6.5	29700	1.9305
	creating	c) Highway Roads/Can		Creation Advance Work (Balance	3.5	83700	2.9295
	carbon sink) : 3 mha	Bunds	ais/ Tailk	of 2016-2017)	3.5	4590	0.16065
	S IIIII a	2550		Sub-Total	10	1370	5.02065
	l	TO1	ΓAL (A)	odo Totul	250		60.35283
	Advan		iding already	received	200		10.57629
	Advan		OTAL				70.92912

B.						
SI. No.	Sub-Mission/ Interventions	Category	Items of Work	Target (in Nos.)	Rate per unit (in Rs.)	Total cost per unit (in lakh)
1	2	3	4	5	6	7
1	Promoting alternative fuel energy	Biogas, Solar device, LPG, Biomass based systems, improved stoves	Per Household	46	3300	1.518
		TOTAL of B		46		1.518

C.			
SI. No.	Support Activities	Cost	Amount (in lakh)
1	Research	2 % of A	1.4185824
2	Publicity / Media / Outreach activities	1 % of A	0.7092912
3	Monitoring & Evaluation	1 % of A	0.7092912
4	Livelihood improvement activities	17 % of A	12.0579504
5	Strengthening local – level institutions	5 % of A	3.546456
6	Strengthening FDs	5 % of A	3.546456
7	Mission Organization, operation and maintenance, contingencies & overhead	4 % of A	2.8371648
	TOTAL of C	35 % of A	24.825192

D. G. TOTAL (A+B+C) = 86.69602 lakh

Rupees (Eighty six lakh, sixty nine thousand, six hundred and two) only.

Green India Mission (aim) awaraia, Kalphung leh thil tumbe (Mission, aims and Objectives) mipui ehanvo leh mawalphushna (Stake holder's expection) to, Forest Department Official ten Chiang taka min brilhfiah hmuah, Keini Changzowof Khaw mipuite thuan min brieh ang taka an thawk a nih Chuan he mission hi tha kun tiin Kan pawom a nih Chuan he mission hi tha kun tiin Kan pawom a Gim hnuaia kun khaw oann Chhung a hnathawh tur muahman (plan) to hi pawompiwin kan renti tang a. Concerned department brang brang pawah he mission Concerned department brang brang pawah he mission has a hlewaltin ngei theih nan kan thawbpui ang,

Green India Mission Committee din Kein remti nghall bourk c.

Khawtlang alawhin,

(PB.YANLALSAWMA)

President
Village Council/Court
ChangZawl

Constitution of Village Level GIM Committee

As per Govt. Notification No. B. 11016/16/2011-FST, Dated 11th November, 2014 a Village Level GIM Committee was set up with the following composition:

Changzawl Village:-

Chairman : K. Lalthianghlima, Range Range Officer, Kawlkulh Forest Range

Secretary : K. Lalrema, Forester, Kawlkulh Range

Members: 1) Lianthangpuia (VFDC/JFMC Repreentative)

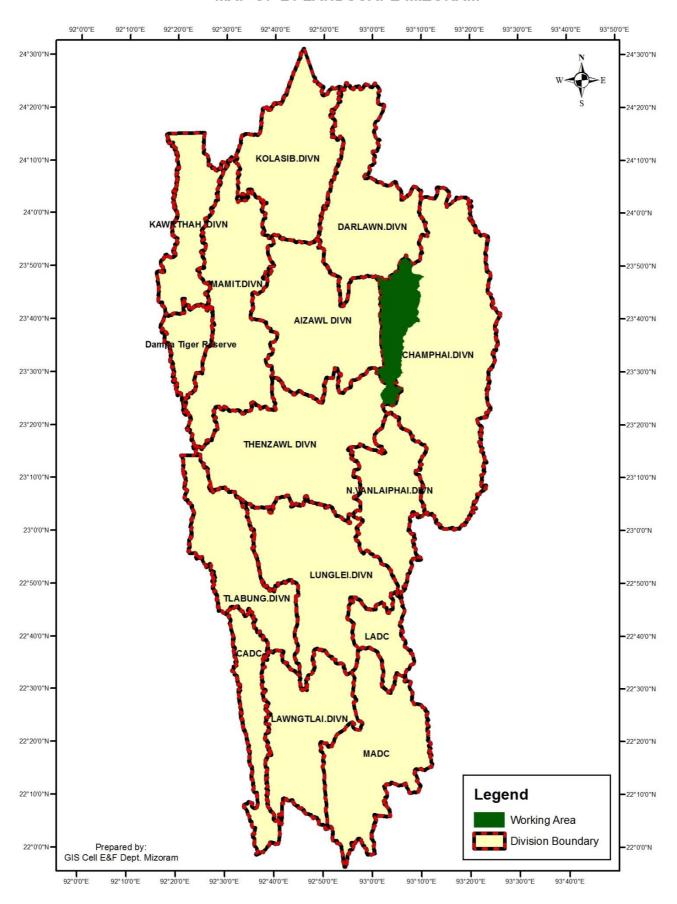
2) R. Lalvulmawizuala (VFDC/JFMC)3) PB Vanlalsawma (VC Repreentative)4) Lalsangzuali (VC Repreentative)

5) Khawchhana (YMA Repreentative)

6) Sakhawliani (MHIP)

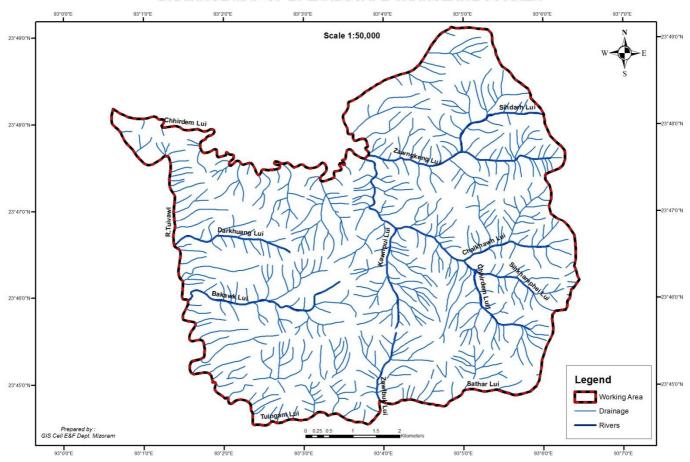
ANNEXURE - E

MAP OF L1 LANDSCAPE MIZORAM

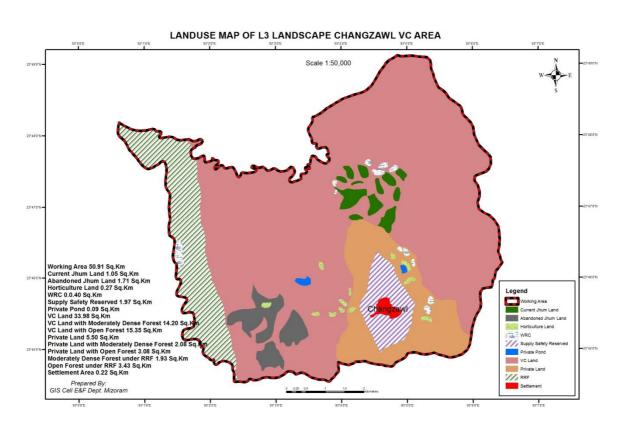


ANNEXURE - F

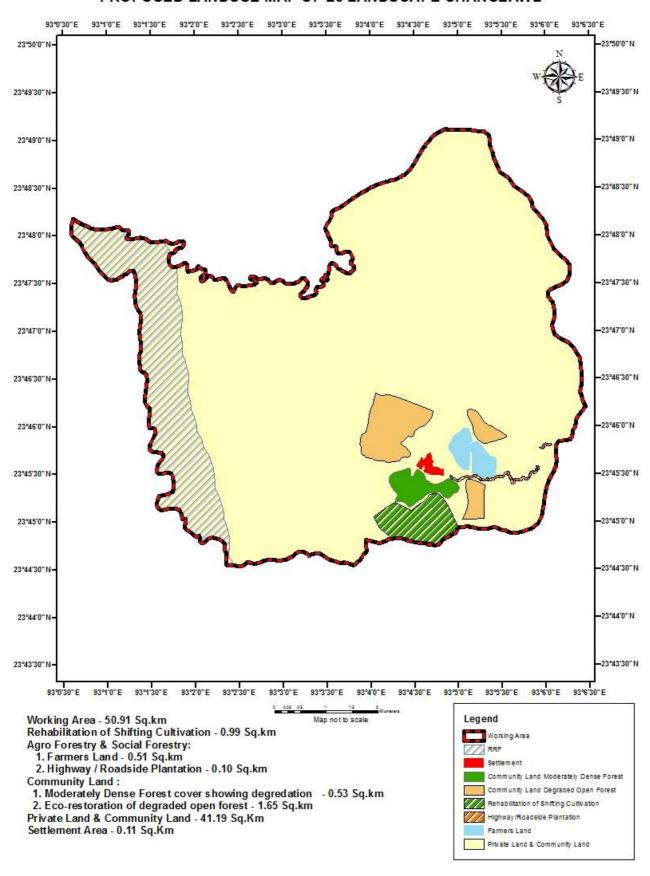
DRAINAGE MAP OF L3 LANDSCAPE CHANGZAWL VC AREA



ANNEXURE – G

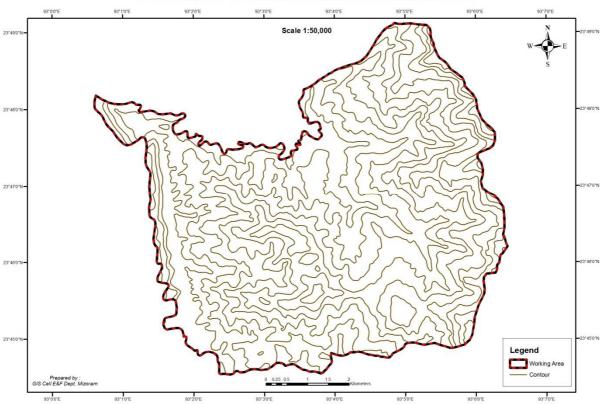


PROPOSED LANDUSE MAP OF L3 LANDSCAPE CHANGZAWL

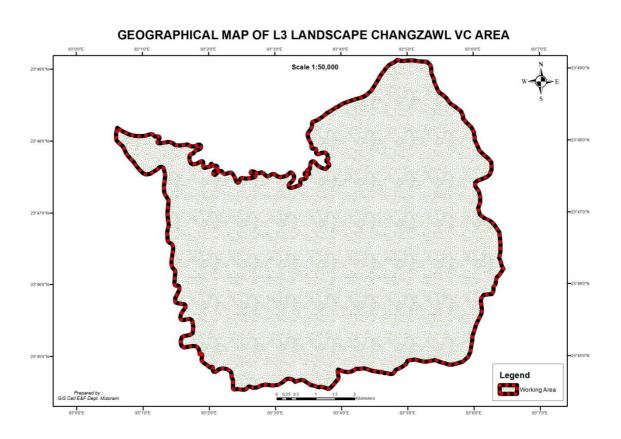


ANNEXURE – I

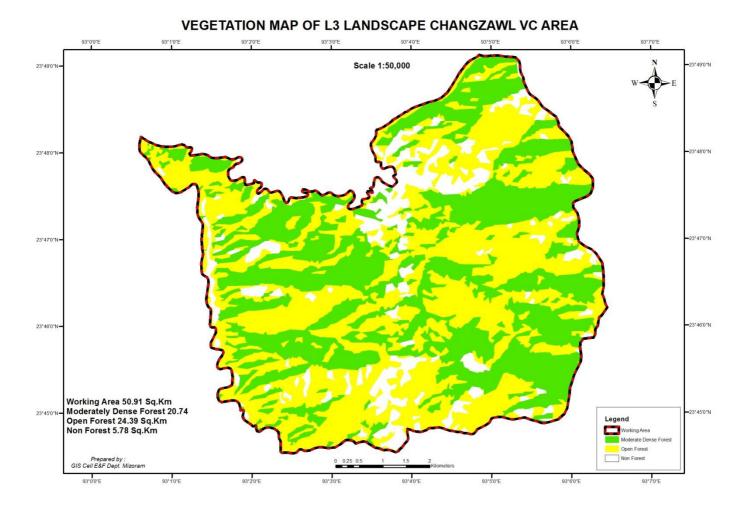




ANNEXURE – J



ANNEXURE - K



ESTIMATION OF TOTAL CARBON STOCK CHANGZAWL L3 LANDSCAPE : KAWLKULH RANGE

Sl. No.	Plot No.	Total Volume	Vol./t/.1Ha.	Vol./t/Ha.	AGB	AGC	BGB	BGC	DWB	CLB	soc	Total	
1	58	6.8662	16.54754	165.4754	143.9636	67.6629	28.79272	13.53258	8.931503	3.271	57.14	150.538	
2	113	3.3181	7.996621	79.96621	69.5706	32.69818	13.91412	6.539637	4.31616	3.271	57.14	103.965	
3	114	3.0288	7.299408	72.99408	63.50485	29.84728	12.70097	5.969456	3.939841	3.271	57.14	100.1676	
4	236	2.9576	7.127816	71.27816	62.012	29.14564	12.4024	5.829128	3.847224	3.271	57.14	99.23299	
5	237	2.9562	7.124442	71.24442	61.98265	29.13184	12.39653	5.826369	3.845403	3.271	57.14	99.21462	
6	238	1.2299	2.964059	29.64059	25.78731	12.12004	5.157463	2.424007	1.599845	3.271	57.14	76.55489	
7	239	2.5774	6.211534	62.11534	54.04035	25.39896	10.80807	5.079793	3.352663	3.271	57.14	94.24242	
8	240	2.0214	4.871574	48.71574	42.38269	19.91987	8.476539	3.983973	2.629422	3.271	57.14	86.94426	
9	241	1.2785	3.081185	30.81185	26.80631	12.59897	5.361262	2.519793	1.663063	3.271	57.14	77.19282	
10	242	1.5797	3.807077	38.07077	33.12157	15.56714	6.624314	3.113428	2.054862	3.271	57.14	81.14643	
11	243	1.8883	4.550803	45.50803	39.59199	18.60823	7.918397	3.721647	2.456287	3.271	57.14	85.19717	
12	244	3.3346	8.036386	80.36386	69.91656	32.86078	13.98331	6.572156	4.337623	3.271	57.14	104.1816	
13	246	1.9241	4.637081	46.37081	40.3426	18.96102	8.068521	3.792205	2.502855	3.271	57.14	85.66708	
14	255	2.073	4.99593	49.9593	43.46459	20.42836	8.692918	4.085672	2.696543	3.271	57.14	87.62157	
15	350	0.2397	0.577677	5.77677	5.02579	2.362121	1.005158	0.472424	0.3118	3.271	57.14	63.55735	
16	16 351 0.2266 0.546106 5.46106					2.233027	0.950224	0.446605	0.29476	3.271	57.14	63.38539	
	TOTAL AGB					TOTAL							
		AGI	В/На.		49.14154		91.17557						

SHANNON DIVERSITY INDEX CHANGZAWL (L3) LANDSCAPE : KAWLKULH RANGE

SI. No.	Tree Species	Local Name	Ni (No. of trees)	Pi	In(Pi)	-(Pi*InPi)
1	Gmelia arborea	Thlanvawng	14	0.08045977	-2.51999797	0.202758457
2	Ficas altissima	Pualbung	20	0.114942529	-2.163323026	0.248657819
3	Cordia fragrantissima	Muk	4	0.022988506	-3.772760938	0.086730137
4	Bauhinia variegata	Vaube	5	0.028735632	-3.549617387	0.1020005
5	Albizia procera	Kangtek	13	0.074712644	-2.594105942	0.193812513
6	Schima wallichi	Khiang	19	0.109195402	-2.21461632	0.24182592
7	Albizzia chenensis	Vang	10	0.057471264	-2.856470206	0.164164954
8	Macaranga indica	Kharnu	12	0.068965517	-2.674148649	0.184424045
9	Trema orientalis	Belphuar	6	0.034482759	-3.36729583	0.116113649
10	Lithocarpus dealbata	Fah	9	0.051724138	-2.961830722	0.153198141
11	Callicarpa arborea	Hnahkiah	21	0.120689655	-2.114532861	0.255202242
12	Toona ciliata	Teipui	1	0.005747126	-5.159055299	0.029649743
13	Lithocarpus pachyphylla	Kharpa	6	0.034482759	-3.36729583	0.116113649
14	Sterculia villosa	Khaupui	2	0.011494253	-4.465908119	0.051332277
15	Syzigium comini	Hmuipui	16	0.091954023	-2.386466577	0.219445202
16	Lithocarpus pachyphyllies	Thil	6	0.034482759	-3.36729583	0.116113649
17	Quercus leucotrichophora	Then	8	0.045977011	-3.079613758	0.141591437
18	Castaropsis tribuloides	Thingsia	2	0.011494253	-4.465908119	0.051332277
	TOTAL		174			2.674466612