

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 Restoration of degraded forests/ wastelands by artificial regeneration and improvement in quality of existing forest	14.00	Raising of seedlings	Seedlings raised in nurseries	Nos.	2.00	600000	540000	480000	420000	360000	837000	100.0	2.0
			Survival rate of seedlings planted	%	2.00	95	85	76	66	57	95	100.0	2.0
		Plantation on degraded forests (AR) under National Afforestation Programme	Extent of area afforested	Ha.	3.00	2070	1863	1656	1449	1242	2070	100.0	3.0
		Forest areas enriched with (ANR) under National Afforestation Programme	Extent of existing forest enriched.	Ha.	2.00	1065	958.5	852	745	639	1065	100.0	2.0
		Maintenance of older plantations under NAP	Vacancy filling and maintenance	Ha.	2.00	6815	6133	5452	4770	4089	6815	100.0	2.0
		Involvement of stakeholders in improving forest cover under the umbrella of Joint Forest Management (JFM)	VFDCs/ EDCs involved in afforestation	Nos.	2.00	300	270	240	210	180	373	100.0	2.0
			Training and other capacity building activity given to various stakeholders under JFM	Nos.	1.00	10	9	8	7	6	27	100.0	1.0
2 Effective implementation of various schemes under State Plan and Centrally sponsored afforestation, cultivation of NTFP such as bamboos and medicinal plants for livelihood support to the local people	10.00	Afforestation with tree species under CAMPA and Centrally Sponsored Scheme etc.	Seedlings raised in nurseries	Nos.	1.00	122000	109800	97600	85400	73200	123000	100.0	1.0
			Extent of the forests to cover	Ha.	2.00	2500	2250	2000	1750	1500	1531	61.24	1.22

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			Maintenance of older plantations	Ha.	1.00	10378	9340	8302	7264	6226	10539	100.0	1.0
		Afforestation with bamboo species under NABM	Area of Bamboo Plantation to raise inside forest area	Ha.	2.00	800	720	640	560	480	2800	100.0	2.0
			Area of Bamboo Plantation to raise outside forest area	Ha.	1.00	1500	1350	1200	1050	900	3500	100.0	1.0
			Area of existing bamboo forest to enrich	Ha.	0.50	200	180	160	140	120	660	100.0	0.5
			Area of older Bamboo Plantation to maintain	Ha.	1.00	2500	2250	2000	1750	1500	12995	100.0	1.0
			VFDCs involved in afforestation activity under NABM	Nos.	0.50	90	81	72	63	54	90	100.0	0.5
			Forest areas covered with medicinal plants under NMPB etc.	Ha.	1.00	1220	1098	976	854	732	1220	100.0	1.0
3 Protection of forests from fire, encroachment and other biotic interferences.	7.00	Creation of fire line under various Schemes	Length of Fireline	Km.	2.00	550	495	440	385	330	339	61.64	1.23
		Maintenance of fire line	Length of Fireline to maintain	Km.	1.00	100	90	80	70	60	218	100.0	1.0
		Engagement of firewatchers	Labourers engaged	Nos.	1.00	100	90	80	70	60	167	100.0	1.0
		Patrolling in forest areas	Ranges covered by Protection Division and Territorial Division	Nos.	2.00	60	54	48	42	36	62	100.0	2.0
		Installation of Controlling System for harvest and transit of Forest Produce	Operation of check post/check gate	Nos.	1.00	4	3	2	1	0.5	5	100.0	1.0
4 Strengthening of infrastructure, Research and Extension support for effective management of	8.00	Construction of Residential and office buildings under IFM, CAMPA and Finance	Buildings constructed	Nos.	2.00	10	9	8	7	6	10	100.0	2.0

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forests.		Commission Grant											
		Publication of Booklets/Pamphlets	Publications made	Nos	2.00	7	6	5	4	3	8	100.0	2.0
		Training to various stakeholders	No. of Forest Officers to train	Nos.	2.00	10	9	8	7	6	29	100.0	2.0
			Training to Frontline Staffs at Forest Training School, Aizawl	Nos.	1.00	50	45	40	35	30	55	100.0	1.0
		Construction of approach road	Length of approach road	Km.	1.00	4	3	2	1	0.5	4	100.0	1.0
5 Scientific management of existing forests for sustainability, improvement of forest cover with people's participation	8.00	Preparation of working plans	Divisions to cover	Nos.	1.00	4	3	2	1	0.5	4	100.0	1.0
		Implementation of Working Plans	No. of divisions implementing Working Plans	Nos	1.00	4	3	2	1	0.5	4	100.0	1.0
		Observation of States specific programmes for Environmental cause	No. of seedlings planted/distributed on Green Mizoram Day	Nos.	2.00	72000	64800	57600	50000	43000	315000	100.0	2.0
			Organising of Fire Prevention Awareness Campaign during Fire Prevention Week	Nos.	2.00	65	58	52	46	40	140	100.0	2.0
			No. of Department involved	Nos.	1.00	30	27	24	21	18	35	100.0	1.0
			No. of District covered	Nos.	1.00	8	7	6	5	4	8	100.0	1.0
6 Protection and development of Fauna in the State by preservation of existing wildlife by	11.00	Habitat improvement and implementation of Wildlife Management/Conservation Plan	Implementation of WL Management/Conservation Plan	Nos.	1.00	10	9	8	7	6	10	100.0	1.0

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providing healthy habitats													
			Creation of grassland/fodder/fruit plantation	Nos.	1.00	1	0.9	0.8	0.7	0.6	1	100.0	1.0
			Implementation of effective Anti-poaching scheme	Date	1.00	30/10/2015	30/11/2015	30/12/2015	30/01/2016	29/02/2016	01/09/2015	100.0	1.0
		Plantation of fruit bearing species	Maintenance of plantations	Nos.	2.00	72000	64800	57600	50400	43200	73000	100.0	2.0
		Construction of watch towers, check gates to check poaching	No of watch tower	Nos.	1.00	4	3	2	1	0.5	5	100.0	1.0
			Operation of check-posts	Nos.	1.00	4	3	2	1	0.5	5	100.0	1.0
		Provision of water	No. of water tanky	Nos.	1.00	2	1.8	1.6	1.4	1.2	5	100.0	1.0
		Community involvement in wildlife protection	No. of EDCs involved in Wildlife management including detection of wildlife crime	Nos.	1.00	75	67	60	52	45	80	100.0	1.0
			Individuals trained in awareness campaign	Nos.	1.00	1200	1080	960	840	720	1245	100.0	1.0
		Development of wetlands	Wetlands covered	Nos.	1.00	2	1.8	1.6	1.4	1.2	2	100.0	1.0
7 Promotion of eco-tourism through development of potential sites	3.00	Identification of sites for promotion of eco-tourism	Potential sites to be identified	Nos.	1.00	2	1.8	1.6	1.4	1.2	3	100.0	1.0
		Preparation of plan for development of eco-tourism	Master Plan to be prepared	Date	1.00	15/10/2015	15/11/2015	15/01/2016	15/02/2016	15/03/2016	15/10/2015	100.0	1.0
		Linkage of Environment & Forest Department with R & D institutes	Collaboration with other line Departments viz. Tourism, R & D etc. for execution of Eco	Date	1.00	25/10/2015	25/11/2015	25/01/2016	25/02/2016	25/03/2016	25/10/2015	100.0	1.0

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			Tourism activity										
8 Addressing key concerns related to climate change through effective adaptation and mitigation efforts and Monitoring and Evaluation of such activities	5.00	Implementation of Green India Mission	Implementation of Perspective Plan	Nos.	1.00	7	6	5	4	3	8	100.0	1.0
			No. of VFDCs to involve	Nos.	1.00	45	40	35	30	25	51	100.0	1.0
		Meeting of senior forest officers	No. of Meetings to be held	Nos.	1.00	15	13	11	9	8	19	100.0	1.0
		Scrutiny of monthly/quarterly/annual reports	Percentage of Progress Reports to be scrutinized	%	1.00	100	90	80	70	60	100	100.0	1.0
		Monitoring and evaluation of execution of field works	Percentage of execution of Field Works to be monitored by higher officials and other independent agencies	%	1.00	80	72	64	56	48	80	100.0	1.0
9 Efficient use of IT*, improved internal efficiency/responsiveness/service delivery in the department*	8.00	Maintenance of GIS Cell	Strengthening of GIS Cell	Nos.	1.00	1	0.8	0.6	0.4	0.2	1	100.0	1.0
			Improvement of digitized map of Reserved Forests	Nos.	2.00	8	7	6	5	4	8	100.0	2.0
		Generation of improved maps through GIS	Improvement of digitized map of Protected Areas/Eco-Sensitive Zones	Nos.	2.00	10	9	8	7	6	14	100.0	2.0
			Improvement of digitized map of Riverine Reserved	Nos.	1.00	16	14	12	10	8	16	100.0	1.0

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			Forests										
		Providing DGPS/GPS set to frontline forest officers	Procurement of computers for Divisions/Ranges	Nos.	1.00	8	7	6	5	4	8	100.0	1.0
			Supply of DGPS/GPS handset to Divisions/Ranges	Nos.	1.00	10	9	8	7	6	28	100.0	1.0
10 Regeneration/cultivation and value-addition to the forest produces particularly bamboos and establishment of linkages to potential markets for value-added products	8.00	Felling and Marketing of private bamboo	No. of Private Bamboos harvested/extracted under the Guidelines	Nos.	2.00	8000000	7200000	6400000	5600000	4800000	1279245	0.0	0.0
		Provision of technical support to bamboo planters under New Land Use Policy (NLUP)	No. of beneficiaries under bamboo trade of NLUP	Nos.	1.00	590	531	472	413	354	592	100.0	1.0
			No. of training given to NLUP beneficiaries	Nos.	1.00	5	4	3	2	1	26	100.0	1.0
		Maintenance of Bamboo Processing Centre and establishing market linkages	No. of staff and VFDC members trained in bamboo model value addition center by experts	Persons	2.00	35	31	27	23	20	35	100.0	2.0
			No. of exhibition organized for bamboo based entrepreneurs for marketing	Nos.	2.00	1	0.8	0.6	0.4	0.2	1	100.0	2.0
11 Improvement of ambient environment through monitoring of air/water quality and environmental education and awareness	8.00	Monitoring of air/water quality by State Pollution Control Board	Water quality monitoring stations operated under NWMP	Nos.	1.00	56	50	44	38	32	56	100.0	1.0

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			Frequency of water quality monitoring	Nos.	0.50	12	11	10	9	8	12	100.0	0.5
			Additional water sample test	Nos.	0.50	20	18	16	14	12	27	100.0	0.5
			Air quality monitoring stations operated under NAMP	Nos.	0.50	11	10	9	8	7	11	100.0	0.5
			Frequency of air quality monitoring	Nos.	0.50	104	90	80	70	60	105	100.0	0.5
			Frequency of noise monitoring	Nos.	0.50	4	3.6	3.2	2.8	2.4	8	100.0	0.5
			Frequency of Bio-monitoring	Nos.	0.50	2	1.8	1.6	1.4	1.2	2	100.0	0.5
		Awareness building on plastic wastes, pollution control & prevention and other environmental issues	Awareness generation campaigns and programs organised	Nos.	0.50	10	9	8	7	6	112	100.0	0.5
			Organisations/Educational Institutions covered	Nos.	0.50	20	18	16	14	12	128	100.0	0.5
			Number of Eco Clubs and Environmental NGOs engaged	Nos.	0.50	1200	1080	960	840	720	1253	100.0	0.5
		Implementation of Environmental Acts/Rules	Consent to establish and operate industries under different categories viz. Red, Orange and Green	Nos.	1.00	10	9	8	7	6	144	100.0	1.0
		Waste Management in the State	Authorization to Hospitals/Clinics under Bio-Medical Waste (Management and Handling) Rules, 1998	Nos.	0.50	5	4.5	4	3.5	3	14	100.0	0.5
			Monitoring of vehicular emission under Central Motor Vehicles Rules,	Nos.	0.50	2000	1800	1600	1400	1200	9833	100.0	0.5

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			1989										
			Submission of Annual Report to CPCB/MoEF under Municipal Solid Wates (Management and Handling) Rules, 2000	Date	0.50	15/10/2015	15/11/2015	15/12/2015	15/01/2016	15/02/2016	03/02/2016	63.87	0.32
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015	23/10/2015	81.43	0.81
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	15/07/2015	21/07/2015	28/07/2015	04/08/2015	10/08/2015	10/07/2015	100.0	1.0
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016	02/05/2016	100.0	1.0
* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60	100	100.0	1.0
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	15/03/2016	17/03/2016	19/03/2016	21/03/2016	24/03/2016	01/07/2015	100.0	2.0
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015	12/05/2015	98.0	0.98
		Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	3.0	5	4	3	2	1		N/A	N/A

* Mandatory Objective(s)

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Total Composite Score : 93.07